

DEPARTMENT OF
PUBLIC WORKS

CITY OF SACRAMENTO
CALIFORNIA

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PROJECT DELIVERY
DIVISION

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February 8, 2002

City Council
Sacramento, California

Honorable Members in Session:

SUBJECT: APPROVAL OF THE REPROGRAMMING OF STATE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) FUNDS AND TEA-21 FUNDS BETWEEN THE MARYSVILLE BOULEVARD STREETSCAPING PROJECT (PN: TW37) AND THE STOCKTON BOULEVARD, BROADWAY TO FRUITRIDGE STREETSCAPING PROJECT (PN: TY16)

LOCATION AND COUNCIL DISTRICT: Stockton Boulevard, Council District 5
Marysville Boulevard, Council District 2

RECOMMENDATION:

This report recommends that the City Council adopt a resolution directing staff to request the Sacramento Transportation Authority (STA) reprogram \$1,000,000 of State Transportation Improvement Program (STIP) funds from the Marysville Streetscaping Project (PN: TW37) to the Stockton Boulevard, Broadway to Fruitridge Streetscaping Project (PN: TY16) and to reprogram \$940,000 of TEA-21 funds from the Stockton Boulevard Streetscaping Project to the Marysville Streetscaping Project.

CONTACT PERSON: Theresa Arnold, Grant Funding Manager, 264-5514

FOR COUNCIL MEETING OF: February 26, 2002

City Council
Marysville Streetscaping (PN: TW37)
Stockton Streetscaping (PN: TY16)
February 8, 2002

SUMMARY:

The Marysville Boulevard Streetscaping Project will be ready to construct later this spring. There is a shortage of funds in the STIP. In order that the Marysville Streetscaping Project can proceed as scheduled, it is necessary to swap funding sources with the Stockton Boulevard Streetscaping project.

COMMITTEE/COMMISSION ACTION: None.

BACKGROUND INFORMATION:

On June 26, 2001 City Council requested \$1 million in State Transportation Improvement Program (STIP) funds from the 2002 STIP for the Marysville Streetscaping Project. On November 14, 2001, the Sacramento Area Council of Governments (SACOG) approved the Regional Transportation Improvement Program (RTIP) and submitted the RTIP to the California Transportation Commission (CTC) for programming. The STIP currently has a cash flow problem, and the Marysville Streetscaping Project will not be able to receive its STIP funding in time to construct this season.

The Stockton Boulevard, Broadway to Fruitridge Streetscaping Project, has \$940,000 of TEA-21 funds programmed for construction. This project has just started design and does not need its TEA-21 funds this year. By swapping the funding sources between the Marysville and Stockton Streetscaping Projects, the Marysville Streetscaping Project will be able to proceed to construction this season as scheduled, and the Stockton Streetscaping project design will proceed as scheduled.

FINANCIAL CONSIDERATIONS:

Reprogramming these funds ensures that the City will have the necessary funds to construct the Marysville Streetscaping Project.

POLICY CONSIDERATIONS:

Leveraging of local funds with state or federal funding is consistent with Council priorities of fiscal soundness.

ENVIRONMENTAL CONSIDERATIONS:

This activity is not considered a project as defined by Section 15378 of the California Environmental Quality Act (CEQA) guidelines. The activity does not involve physical construction and has no potential to cause a significant impact on the environment (CEQA Section 15061(b)(3)).

City Council
Marysville Streetscaping (PN: TW37)
Stockton Streetscaping (PN: TY16)
February 8, 2002


ESBD CONSIDERATIONS:

No goods or services are being purchased.


Respectfully submitted,


Francesca Lee Halbakken
Project Delivery Manager

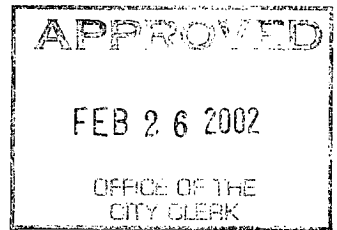
RECOMMENDATION APPROVED:


ROBERT R. THOMAS
City Manager

Approved:


Michael Kashiwagi
Director of Public Works

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RESOLUTION NO. 200-100

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF _____

RESOLUTION APPROVING THE REPROGRAMMING OF STATE TRANSPORTATION IMPROVEMENT PROGRAM FUNDS (STIP) AND TEA-21 FUNDS BETWEEN THE MARYSVILLE BOULEVARD STREETSCAPING PROJECT (PN: TW37) AND THE STOCKTON BOULEVARD, BROADWAY TO FRUITRIDGE STREETSCAPING PROJECT (PN: TY16)

THE COUNCIL OF THE CITY OF SACRAMENTO RESOLVES THAT:

1. Staff is directed to request the Sacramento Transportation Authority and the Sacramento Area Council of Governments to reprogram \$1,000,000 of STIP funds from the Marysville Boulevard Streetscaping Project (PN: TW37) to the Stockton Boulevard, Broadway to Fruitridge Streetscaping Project (PN: TY16).
2. Staff is directed to request the Sacramento Transportation Authority and the Sacramento Area Council of Governments to reprogram \$940,000 of TEA-21 funds from the Stockton Boulevard, Broadway to Fruitridge Streetscaping Project (PN: TY16) to the Marysville Boulevard Streetscaping Project (PN: TW37).

MAYOR

ATTEST:

CITY CLERK

FOR CITY CLERK USE ONLY

RESOLUTION NO.: _____

DATE ADOPTED: _____