

RESOLUTION NO. 2006-877

Adopted by the Sacramento City Council

December 5, 2006

FY06/07 GANG RESISTANCE EDUCATION AND TRAINING (GREAT) GRANT

BACKGROUND

- A. The Bureau of Justice Assistance, Office of Justice Programs, United States Department of Justice, which provides funding to local City and County law enforcement agencies for public safety purposes, has awarded \$146,899 in funding to the Police Department through the FY06/07 Gang Resistance Education and Training (GREAT) grant. The grant period began on March 1, 2006 and runs through February 28, 2007.
- B. Acceptance of the grant requires a minimum 10% match. The City's match for this grant will be \$16,547, or 11.26% of the total project cost of \$163,446. The match will be paid from revenue received from school districts from E286 in Fund 255 and includes the cost of five (5) School Resource Officers to work 60 hours each during the GREAT program summer camp.
- C. The Police Department will use this funding to increase the number of GREAT instructors to at least 15, expand instruction to 4th and 5th graders, and partner with Kops & Kids to increase our number of school-aged children who will graduate from the GREAT program by more than 200 percent.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

- Section 1. The City Manager, or his designated representative, is hereby authorized on behalf of the City of Sacramento, to accept Bureau of Justice Assistance, Office of Justice Programs, United States Department of Justice, funds in the amount of \$146,899, including any extensions or amendments thereto, and to use this funding to continue and improve teaching of the Gang Resistance Education and Training (GREAT) curriculum in elementary and middle schools in the Sacramento City Unified School District, the Natomas Unified School District, and the North Sacramento School District.
- Section 2. The Grant Operating Expense and Revenue budgets shall be amended as follows:

Grant Revenue Budget:

255-OGR-GXXX-3513	Grant Revenue Budget	<u>\$146,899</u>
TOTAL GRANT REVENUE		\$146,899

Grant Expenditure Budget:

255-OGR-GXXX-41XX	Personnel	\$ 71,463
255-OGR-GXXX-41XX	Benefits	20,891
255-OGR-GXXX-42XX	Travel	20,623
255-OGR-GXXX-44XX	Supplies	18,308
255-OGR-GXXX-42XX	Contractual	12,500
255-OGR-GXXX-4XXX	Other	19,661
255-OGR-GXXX-4333	Grant Match (In-Kind)	<u>(16,547)</u>
SUBTOTAL EXPENSES		\$146,899
255-EFP-E286-4716		(16,547)
255-EFP-E286-4334		<u>16,547</u>
TOTAL GRANT EXPENDITURE		\$146,899

Adopted by the City of Sacramento City Council on December 5, 2006 by the following vote:

Ayes: Councilmembers, Fong, Hammond, McCarty, Pannell, Sheedy, Tretheway, Waters, and Mayor Fargo.

Noes: None.

Abstain: None.

Absent: Councilmember Cohn.

Attest: Shirley Concolino
Shirley Concolino, City Clerk

Heather Fargo
Mayor, Heather Fargo