

# RESOLUTION NO. 2004-168

ADOPTED BY THE SACRAMENTO CITY COUNCIL

MAR 09 2004

ON DATE OF \_\_\_\_\_

## RESOLUTION AMENDING THE FY2003/04 BUDGET

Be it resolved by the Council of the City of Sacramento that:

1. The enterprise fund budgets shall be adjusted as shown in the five-year fund projections shown in the Enterprise Fund Midyear Report, including specific adjustments as shown below:

GOLF FUND			Revenue	Expense
Fund	Code		Incr/<Decr>	Incr/<Decr>
418	3xxx	Green Fees	(\$510)	--
418	3xxx	Concession Revenue	\$61	--
418	41xx	Employee Services	--	(\$64)
418	42xx	Service and Supply	--	(\$90)
418		Interfund Advance	\$295	
		TOTALS	(\$154)	(\$154)

COMMUNITY CENTER FUND			Revenue	Expense
Fund	Code		Incr/<Decr>	Incr/<Decr>
419	3122	Transient Occupancy Tax Revenue	(\$369)	--
419	36xx	User Fees	(\$518)	--
419	3xxx	Other Revenue	(\$37)	--
419	41xx	Employee Services	--	(\$100)
419	42xx	Service and Supply	--	(\$258)
419		Reserve/fund balance	--	\$29
		TOTALS	(\$924)	(\$329)

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FOR CITY COUNCIL USE ONLY

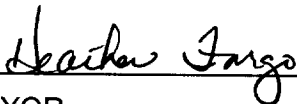
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**COMMUNITY CENTER FUND CIPs**

Fund	CIP		CIP <Decr>
419	PC11	Defund CC Theater Reno	(50)
419	PC31	Defund MA Stage Project	(225)
419	PC51	Defund Admin HVAC	(120)
419	PB86	Defund Theater Interior Repainting	(50)
419	PA51	Reduce CC Maintenance	(125)
419	PC56	Reduce SCC Security Upgrades	(50)
419	PC26	Reduce CC Carpet Replacement	(25)
419	PC46	Reduce Chiller Replacement	(50)
			(\$695)

  
\_\_\_\_\_  
MAYOR

ATTEST:

  
\_\_\_\_\_  
CITY CLERK

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