

RESOLUTION NO. 2005-659

Adopted by the Sacramento City Council
September 13, 2005

ACCEPTING \$893,500.00 OF ANNUAL FEDERAL FUNDS FOR CALIFORNIA TASK FORCE SEVEN, URBAN SEARCH AND RESCUE TEAM, AND APPROVAL OF RELATED STAFFING AND BUDGET CHANGES

BACKGROUND

- A. The City of Sacramento Fire Department is the sponsoring agency for California Task Force Seven (CA TF-7), Urban Search and Rescue (US&R) Team. On November 30, 2004 the Sacramento City Council authorized the City Manager to apply for annual federal funding for the operation of CA TF-7 in the amount of \$893,500.
- B. The application submitted included the funding of two new positions to facilitate the required work to be completed under this grant. On March 24, 2005, the Fire Department was advised by the Federal Emergency Management Agency that CA TF-7's application was approved.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

Section 1. That the City Manager or his designee is authorized to sign the Assistance Award to accept annual funding of \$893,500 for California Task Force Seven Urban Search and Rescue Team.

Section 2. That the staffing level of the Fire Department will be increased by 2.0 FTEs – one Fire Battalion Chief and one Administrative Analyst. Continuation of these positions is subject to continued grant funding.

Section 3. The Program Revenue Budget (250-OGR-G539-3513) will be \$893,500.

Section 4. The Program Operating Budget will be as follows:

250-OGR-G539-41XX	(Salary/Benefits)	\$ 225,875
250-OGR-G539-4XXX	(Services/Supplies)	<u>\$ 667,625</u>
		\$ 893,500

Section 5. A FY2005/06 grant labor offset for 1.0 FTE Battalion Chief and 1.0 FTE Administrative Analyst will be established for a twelve month period as follows:

101-250-2553-4101	(Labor Cost)	\$155,200
101-250-2514-4101	(Labor Cost)	\$ 79,200
101-250-2553-4715	(Grant Recovery)	<155,200>
101-250-2514-4715	(Grant Recovery)	< 79,200>
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Table of Contents:

Adopted by the City of Sacramento City Council on, September 13, 2005 by the following vote:

Ayes: Councilmembers Cohn, Fong, Hammond, McCarty, Pannell, Sheedy, Tretheway, Waters and Mayor Fargo.

Noes: None

Abstain: None

Absent: None



 Mayor Heather Fargo

Attest:



Shirley Concolino, City Clerk