



29

DEPARTMENT OF
PUBLIC WORKS

TRANSPORTATION DIVISION

CITY OF SACRAMENTO
CALIFORNIA

CITY MANAGER'S OFFICE

RECEIVED

JUL 12 1989

CITY HALL
ROOM 304
915 I STREET
SACRAMENTO, CA
95814-2608

916-449-5307

ROBERT L. LEE
TRANSPORTATION
DIVISION MANAGER

APPROVED
BY THE CITY COUNCIL

JUL 18 1989

OFFICE OF THE
CITY CLERK

July 18, 1989

City Council
Sacramento, California

Honorable Members In Session:

SUBJECT: Application for SB-325 Funds

SUMMARY

The Department of Public Works has prepared the 1989-90 Fiscal Year Annual Transportation Development Act Claim for \$168,316. This item was heard by the joint Budget and Finance and Transportation and Community Development Committees this afternoon.

BACKGROUND

The attached joint committee report contains the background information.

FINANCIAL DATA

The attached joint committee report contains the financial information.

POLICY CONSIDERATIONS

None

MBE/WBE

None

City Council
July 18, 1989
Page 2

RECOMMENDATION

It is recommended that the attached resolution, which approves the application for Transportation Development Act Funds and their use for the bicycle and pedestrian facilities, be adopted.

Respectfully submitted,

for Reginald Young
JAMES H. BLOODGOOD
Supervising Engineer

Recommendation Approved:

Approved:

for Walter J. Slipe Jr.
WALTER J. SLIPE
City Manager

for Reginald Young
MELVIN H. JOHNSON
Director of Public Works

Contact Person to
Answer Questions:

July 18, 1989
District No. 1, 2 & 8

KIMLAND YEE, Associate Engineer
449-5307

KY:lm
CA2-13.L
07.0689

RESOLUTION NO. 89-555

ADOPTED BY THE SACRAMENTO CITY COUNCIL

APPROVED
BY THE CITY COUNCIL

ON DATE OF _____

JUL 18 1989

OFFICE OF THE
CITY CLERK

RESOLUTION APPROVING APPLICATION FOR TRANSPORTATION DEVELOPMENT ACT FUNDS

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

That pursuant to the provisions of Chapter 1400, California Statutes of 1971 (SB-325), as amended and applicable rules and regulations adopted thereunder, the Council hereby approves the claim for \$168,316 for Fiscal Year 1989-90 to be used for the off-street exclusive bicycle/pedestrian bikeways along portions of the Pocket Canal Parkway and the American River, improvements to the Sacramento Northern Parkway Bikeway and preliminary engineering of the Natomas Main Drainage Canal Bike Trail.

The Council hereby approves:

1. The statement of the proposed projects attached hereto and incorporated herein by reference;
2. The Annual Transportation Development Act Claim dated July 18, 1989.
3. The Annual Project and Financial Plan dated July 18, 1989.
4. The Statement of Conformance dated July 18, 1989.

FOR CITY CLERK USE ONLY

RESOLUTION NO.: _____

DATE ADOPTED: _____

The Council authorizes the City Manager to execute the
aforementioned documents and file them with the
Sacramento Area Council of Governments.

MAYOR

ATTEST:

CITY CLERK

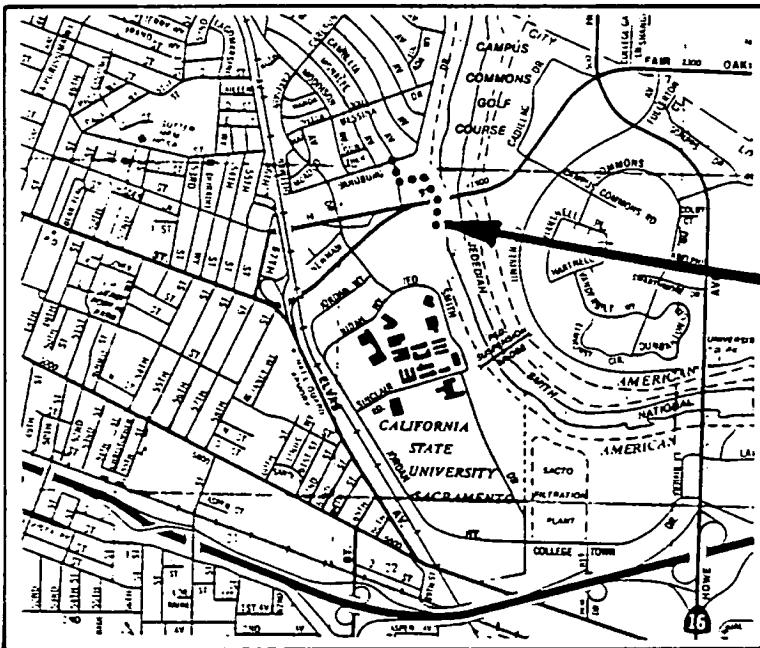
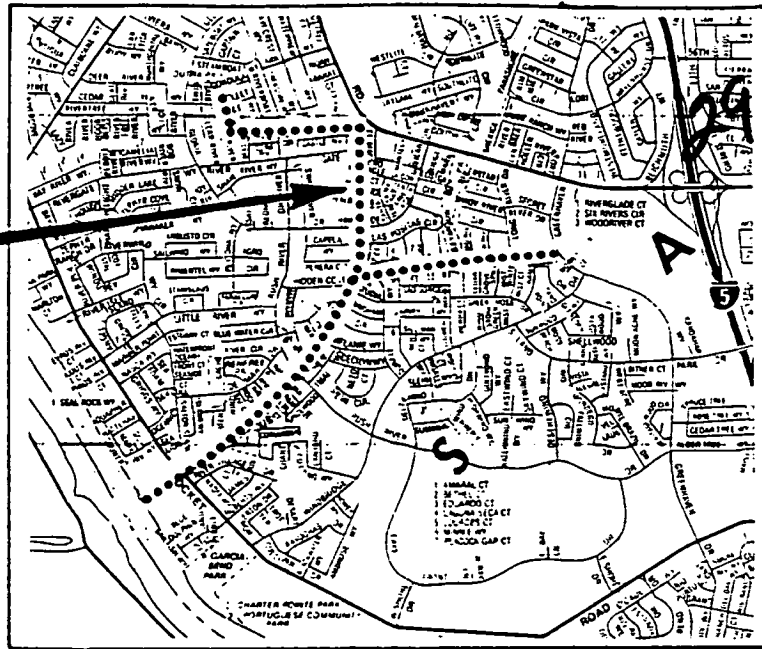
CA2-13.L

FOR CITY CLERK USE ONLY

RESOLUTION NO.: _____

DATE ADOPTED: _____

**Pocket Canal Parkway
Bike Trail**



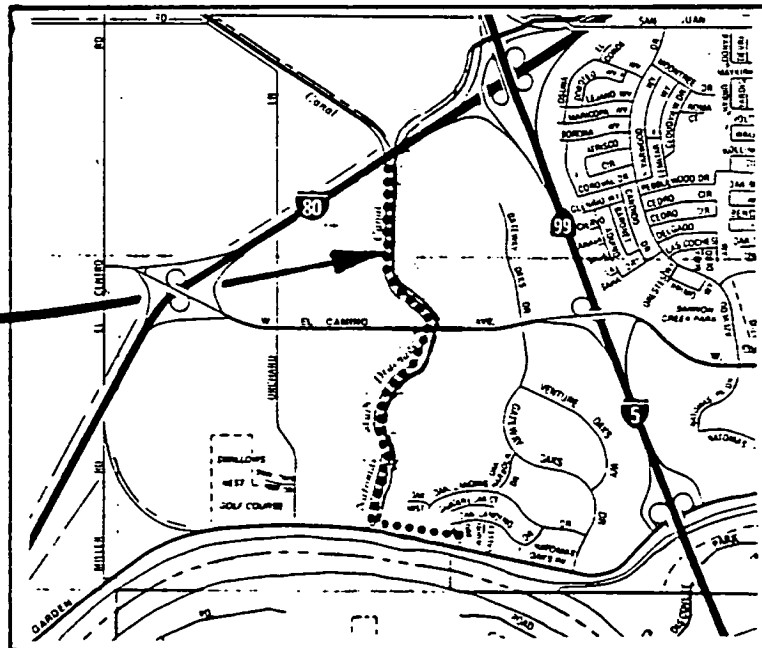
APPROVED
BY THE CITY COUNCIL

JUL 18 1989

OFFICE OF THE
CITY CLERK

**American River Bike Trail
under H Street Bridge
to Camellia Ave.**

**Natomas Main Drainage Canal
Bike Trail**





29

DEPARTMENT OF
PUBLIC WORKS

CITY OF SACRAMENTO
CALIFORNIA

CITY HALL
ROOM 304
915 I STREET
SACRAMENTO, CA
95814-2608

TRANSPORTATION DIVISION

July 18, 1989

916-449-5307

ROBERT L. LEE
TRANSPORTATION
DIVISION MANAGER

Budget & Finance and
Transportation & Community Development Committees
Sacramento, California

Honorable Members In Session:

SUBJECT: Application for SB-325 Funds

SUMMARY

The annual Transportation Development Act Claim for \$168,316 to be used for bicycle and pedestrian facilities has been prepared for the 1989-90 fiscal year. The funding is proposed for the asphalt concrete paving of the Pocket Canal Bike Trail, extending the American River Bike Trail under H Street Bridge to Camellia Avenue, improvements to the Sacramento Northern Parkway Bikeway and preliminary engineering for the Natomas Main Drainage Canal Bike Trail (see attached map).

BACKGROUND

The Transportation Development Act (TDA) of 1971 provides that two percent (2%) of a city's or county's SB-325 apportionment will be made available for facilities that provide for the exclusive use of bicycles or pedestrians if such use is approved by the Transportation Planning Agency.

The Sacramento Area Council of Governments (SACOG) is the Transportation Planning Agency for this area. To utilize these funds for Fiscal Year 1989-90, the attached Transportation Development Act Claim (Attachment A) must be submitted to SACOG.

FINANCIAL DATA

Total value of the funds available through the TDA amounts to \$168,816 for fiscal year 1989-90. It is proposed that this claim provide funding for the following bicycle and pedestrian facility projects:

RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF _____

**RESOLUTION APPROVING APPLICATION FOR
TRANSPORTATION DEVELOPMENT ACT FUNDS**

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

That pursuant to the provisions of Chapter 1400, California Statutes of 1971 (SB-325), as amended and applicable rules and regulations adopted thereunder, the Council hereby approves the claim for \$168,316 for Fiscal Year 1989-90 to be used for the off-street exclusive bicycle/pedestrian bikeways along portions of the Pocket Canal Parkway and the American River, improvements to the Sacramento Northern Parkway Bikeway and preliminary engineering of the Natomas Main Drainage Canal Bike Trail.

The Council hereby approves:

1. The statement of the proposed projects attached hereto and incorporated herein by reference;
2. The Annual Transportation Development Act Claim dated July 18, 1989.
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FOR CITY CLERK USE ONLY

RESOLUTION NO.: _____

DATE ADOPTED: _____

The Council authorizes the City Manager to execute the
aforementioned documents and file them with the
Sacramento Area Council of Governments.

MAYOR

ATTEST:

CITY CLERK

CA2-13.L

FOR CITY CLERK USE ONLY

RESOLUTION NO.: _____

DATE ADOPTED: _____

1. Begin Phase II of the Pocket Canal Parkway which is the asphalt concrete paving of the bike trail along the northern branches of the Pocket Canals (\$98,316).
2. Extend the CSUS/American River Levee Bike Trail under the H Street bridge to Camellia Avenue (\$10,000).
3. Construct improvements to the Sacramento Northern Bikeway that will include landscaping and rest stops with picnic tables, drinking fountains, benches, bike racks, and rest rooms (\$30,000).
4. Conduct preliminary engineering of the Natomas Main Drainage Canal Bike Trail to determine alignment of the trail, right of way requirements, and constructions costs (\$30,000).

POLICY CONSIDERATIONS

None

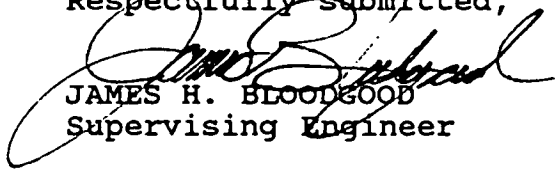
MBE/WBE

None

RECOMMENDATION

We recommend that the Committees forward the attached resolution and Transportation Development Act Claim to the City Council for their approval. The resolution approves the annual Transportation Development Act Claim for fiscal year 1989/90 and use of the funds for the bicycle and pedestrian facilities listed.

Respectfully submitted,



JAMES H. BLOODGOOD
Supervising Engineer

Recommendation Approved:

SOLON WISHAM, JR.
Assistant City Manager

Contact Person to
Answer Questions:

KIMLAND YEE, Associate Engineer, 449-5307

KY:lm
CA2-13.L

Attachment

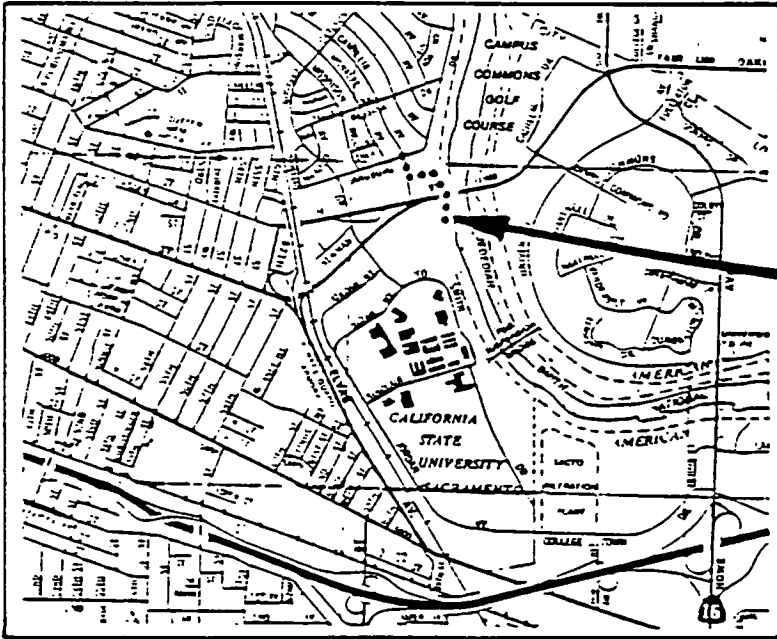
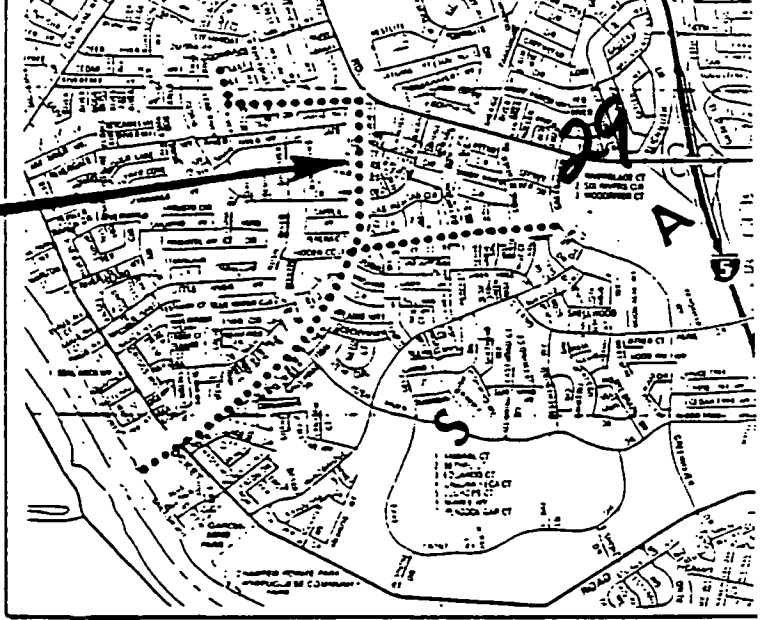
Approved:



for Signature
MARILYN H. JOHNSON
Director of Public Works

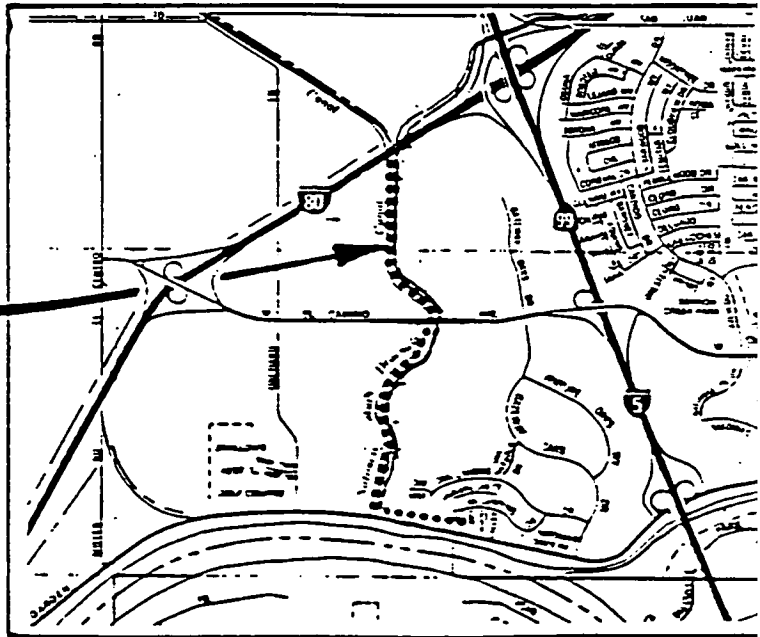
July 18, 1989
District No. 1, 2 & 8

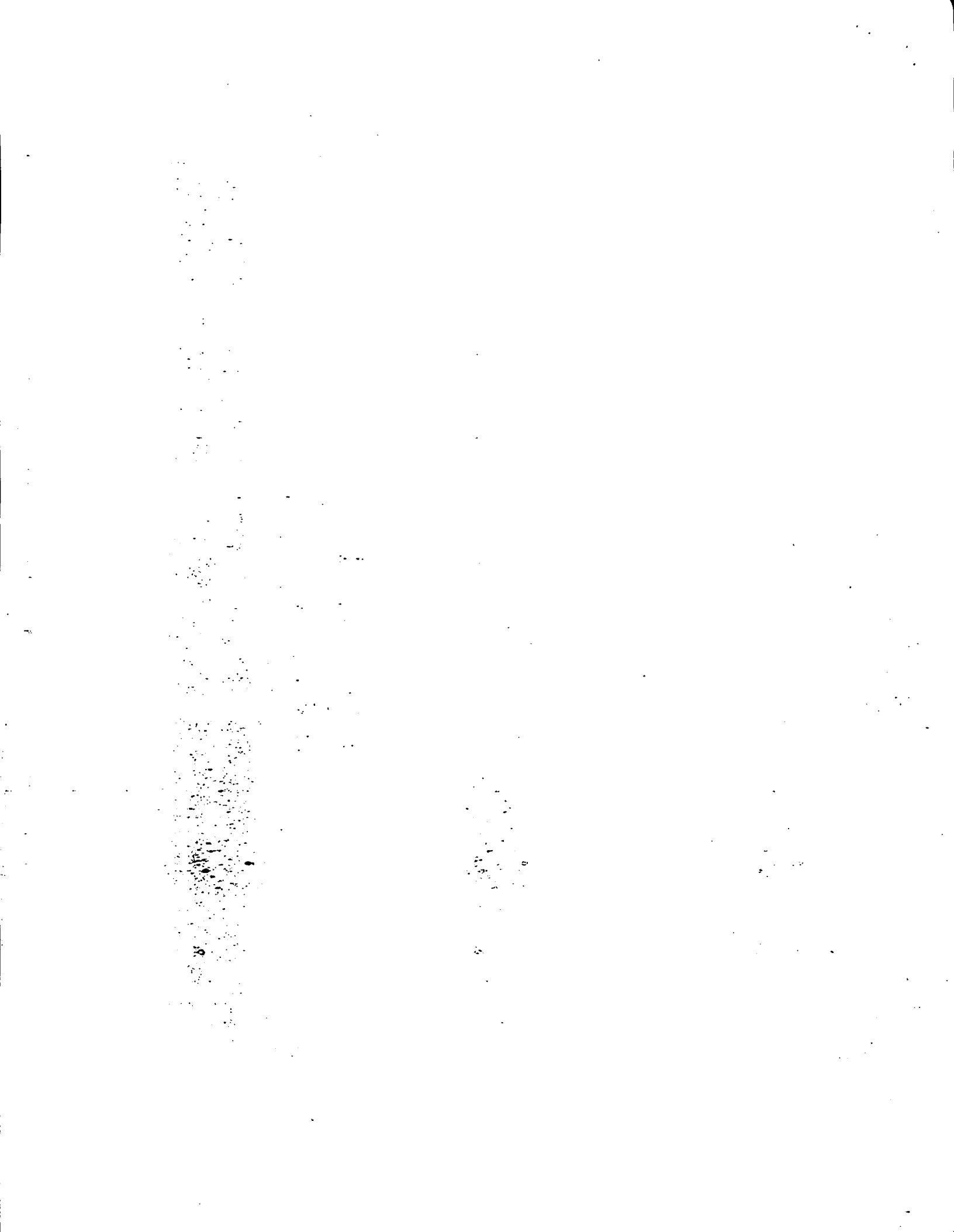
Pocket Canal Parkway
Bike Trail



American River Bike Trail
under H Street Bridge
to Camellia Ave.

Natomas Main Drainage Canal
Bike Trail





TRANSPORTATION DEVELOPMENT ACT CLAIM

TO: Sacramento Area Council of Governments
P.O. Box 808
Sacramento, CA 95814

FROM: Applicant: City of Sacramento
Address: 915 I Street
City: Sacramento, CA Zip Code: 95814
Contact Person: Kimland Yee Phone: (916) 449-5307

The City of Sacramento hereby requests, in accordance with authority granted in the Transportation Development Act, and applicable rules and regulations adopted by the Sacramento Area Council of Governments (SACOG,) that its request for Local Transportation Funds (LTF) be approved in the amount of \$ 168,316 and its request for State Transit Assistance Funds (STA) be approved in the amount of \$ N/A for fiscal year 1989 /19 90.

When approved, payment will be made by the appropriate County Auditor subject to such monies being available for distribution, and to the provision that expenditures are made in accordance with the terms of the approved claim.

City of Sacramento
APPLICANT
By Walter J. Slipe
Title City Manager
Date July 18, 1989

APPROVED:

By the Sacramento Area Council of Governments
on _____.

Attested to by the Director of Administration:

(signature)

ANNUAL PROJECT AND FINANCIAL PLAN
(Use additional forms as necessary)

Indicate proposed expenditures by your jurisdiction for the ensuing fiscal year for all purposes related to public transportation, community transit services and local streets and roads projects, including facilities provided for the exclusive use by pedestrians and bicycles. Identify the purpose of each expenditure and briefly describe the proposed activity. Identify the Article and Section of the Act authorizing use of funds for each purpose.

PURPOSE AND BRIEF DESCRIPTION	TOTAL COST	SOURCES OF FUNDING		
		LTF Funds	STA Funds	Other Funds
Provides for the paving of the bikeway along the Pocket Canal Parkway System Article <u>3</u> Section <u>99234</u>	\$ 159,000	\$98,316	\$	\$
Extends the American River Bike Trail under the H Street Bridge to Camellia Avenue Article <u>3</u> Section <u>99234</u>	\$60,000	\$10,000		
Provides funding for improvements to the Sacramento Northern Parkway Bikeway such as landscaping and rest stops with picnic tables, drinking fountains, benches, bikeracks, and restrooms. Article <u>3</u> Section <u>99234</u>	\$490,000	\$30,000		
Provides funding for preliminary engineering for the Natomas Main Drain Canal Bike Trail Article <u>3</u> Section <u>99234</u>	\$30,000	\$30,000		
Article <u> </u> Section <u> </u>				

PURPOSE AND BRIEF DESCRIPTION	TOTAL COST	SOURCES OF FUNDING		
		LTF Funds	STA Funds	Other Funds
Article ____ Section _____	\$ _____	\$ _____	\$ _____	\$ _____
Article ____ Section _____				
Article ____ Section _____				
Article ____ Section _____				
Article ____ Section _____				

- A. Total of LTF Funds \$ 168,316
- B. Total of STA Funds \$ _____
- C. Amount Available for SACOG \$ _____
- D. Total Request \$ 168,316

STATUS OF PREVIOUSLY APPROVED PROJECTS

Briefly describe the status of your most recent approved Transportation Development Act claim including: a) project progress to date; b) income and expenditures to date; and c) an explanation of how current request relates to previous expenditures of funds for these purposes.

STATUS OF PREVIOUSLY APPROVED PROJECTS

Briefly describe the status of your most recently approved Transportation Development Act claim including: a) project progress to date; b) income and expenditures to date; and c) an explanation of how current request relates to previous expenditures of funds for these purposes.

Pocket Canal Parkway

First phase of the Pocket Canal Parkway, located along the northern branches of the Pocket Canals, is complete. Phase I of the parkway/bikeway included fence relocation, public access improvements, and grading. Asphalt paving these bikeways will be part of phase II. To date \$165,000 of TDA funds plus \$426,000 of community park contributions and bike license funds have been spent for the project. An additional \$98,316 of TDA funds are being requested for the second phase of this project.

Sacramento River Parkway

Approximately 50% of the parcels necessary for the development of a bike trail along the Sacramento River in the Pocket Area have been acquired, with expenditures to date of \$81,500. The U.S. Corp of Engineers is studying methods of strengthening the levees along the Sacramento River. Until the levee repairs have been completed all bike trail construction on the levees are suspended. Levee repairs in this area are expected to be completed in 1993. Currently no additional funds are being requested for this project.

Sacramento Northern Parkway

Improvements to the Sacramento Northern Bikeway will include landscaping and rest stops with picnic tables, drinking fountains, benches, bike racks, and restrooms. City Parks and Community Services has conducted public meetings to discuss preliminary designs of the project with the community. Discovery of sterilized soils and community concerns that the rest stops attract an undesirable element have delayed the project. Staff is currently preparing a phasing plan for development. First phase will be the planting of trees and shrubs tolerant to the soil conditions. TDA funds in the amount of \$216,000 are currently budgeted for the project; an additional \$30,000 of TDA funds at this time are being requested for this project.

Guy West Bridge Repairs

Bids for the Guy West Bridge Suspender Replacement Project were received on January 31, 1989. Bridge repairs will begin in June, 1989. Expenditures to date are approximately \$126,000 for engineering. Currently no additional funds are being requested for this project.

American River Bike Trail/Under H Street Bridge

In Fiscal Year 1986-87, \$50,000 was approved for a project to extend the CSUS/American River Levee project along the levee to Glenn Hall Park. However, due to strong opposition from River Park area residents, staff explored an alternative route with less residential opposition but right-of-way problems have delayed construction of the project. An alternative route has been defined via the American River Levee, a drainage canal service road, and Camellia Avenue. Currently an additional \$10,000 of TDA funds are being requested for this project.

Miscellaneous Bikeway Improvements

TDA funds were also appropriated in anticipation of miscellaneous bikeway improvements in the City. Approximately \$73,000 has been expended of the \$130,000 budgeted for various signing, striping and paving projects, and repair and studies on Guy West Bridge. The City is requesting no additional TDA funds at this time for this on-going project.

Southern Pacific Bikeway

Engineering studies need to be conducted to develop a bikeway along the Southern Pacific Railroad right-of-way. These studies will be coordinated with the State's Steam Excursion Train Project proposal and Regional Transit's Light Rail Extension Study. In Fiscal Year 1986-87 \$20,000 was approved for studies and engineering. The project is on hold until R.T. completes its Light Rail Extension Study. Currently no additional funds are being requested for this project.

Land Park Pedestrian Overcrossing

Due to public controversy over the proposed Zoo expansion studies, a pedestrian overcrossing at Land Park Drive has been put on hold pending the results of the EIR. No funds are requested in addition to the original \$20,000 approved for engineering studies.

KY:lm
CA2-13.L

29

RESOLUTION BY GOVERNING BODY

Enclosed is a copy of Resolution No. _____ adopted by

_____ on _____ which authorizes the
submittal of this claim.

STATEMENT OF CONFORMANCE

The City of Sacramento hereby
certifies that the Transportation Development Act Claim for
fiscal year 1989/1990 in the amount of \$ 168,316
conforms with the requirements of the Transportation Devel-
opment Act and applicable rules and regulations.

CERTIFIED:

By: _____

Title: _____

Date: _____ 19 _____

7-18
20

City Clerk

TDA-4
Revised 2/21/85

RESOLUTION BY GOVERNING BODY

Enclosed is a copy of Resolution No. 89-555 adopted by
the Sacramento City Council
on July 18, 1989 which authorizes the
submittal of this claim.

STATEMENT OF CONFORMANCE

The City of Sacramento hereby
certifies that the Transportation Development Act Claim for
fiscal year 1989/1990 in the amount of \$ 168,316
conforms with the requirements of the Transportation Devel-
opment Act and applicable rules and regulations.

CERTIFIED:

By: Walter J. Shier
Title: City Manager
Date: October 9 19 89

RESOLUTION NO. 89-555

ADOPTED BY THE SACRAMENTO CITY COUNCIL

JUL 18 1989.

ON DATE OF _____

RESOLUTION APPROVING APPLICATION FOR
TRANSPORTATION DEVELOPMENT ACT FUNDS

CERTIFIED AS TRUE COPY
of Resolution No. 89-555

OCT 06 1989

DATE CERTIFIED
[Signature]
CITY CLERK OF SACRAMENTO

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

That pursuant to the provisions of Chapter 1400, California Statutes of 1971 (SB-325), as amended and applicable rules and regulations adopted thereunder, the Council hereby approves the claim for \$168,316 for Fiscal Year 1989-90 to be used for the off-street exclusive bicycle/pedestrian bikeways along portions of the Pocket Canal Parkway and the American River, improvements to the Sacramento Northern Parkway Bikeway and preliminary engineering of the Natomas Main Drainage Canal Bike Trail.

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1. The statement of the proposed projects attached hereto and incorporated herein by reference;
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4. The Statement of Conformance dated July 18, 1989.

FOR CITY CLERK USE ONLY

RESOLUTION NO.: 89-555

DATE ADOPTED: JUL 18 1989

The Council authorizes the City Manager to execute the
aforementioned documents and file them with the
Sacramento Area Council of Governments.

ANNE RUDIN
MAYOR

ATTEST:

ANNE J. MASON
ACTING CITY CLERK

CA2-13.L

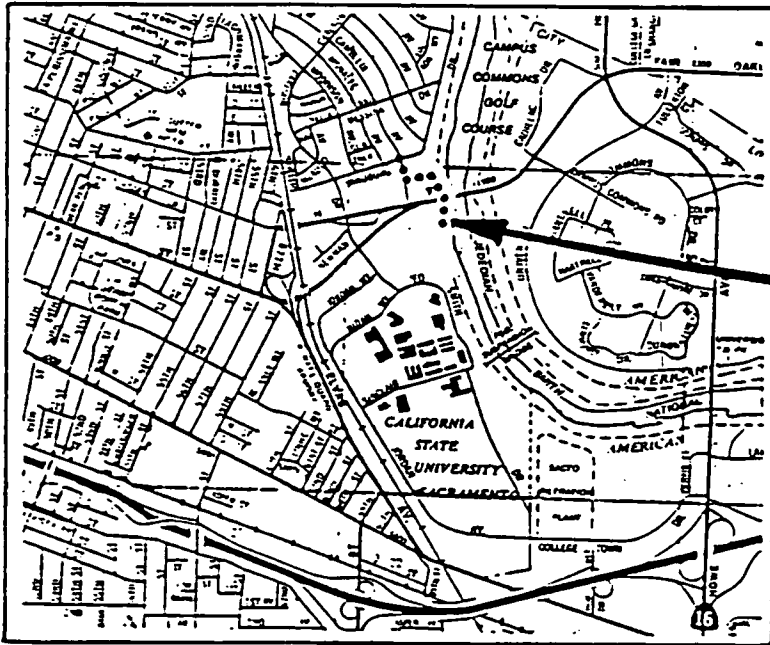
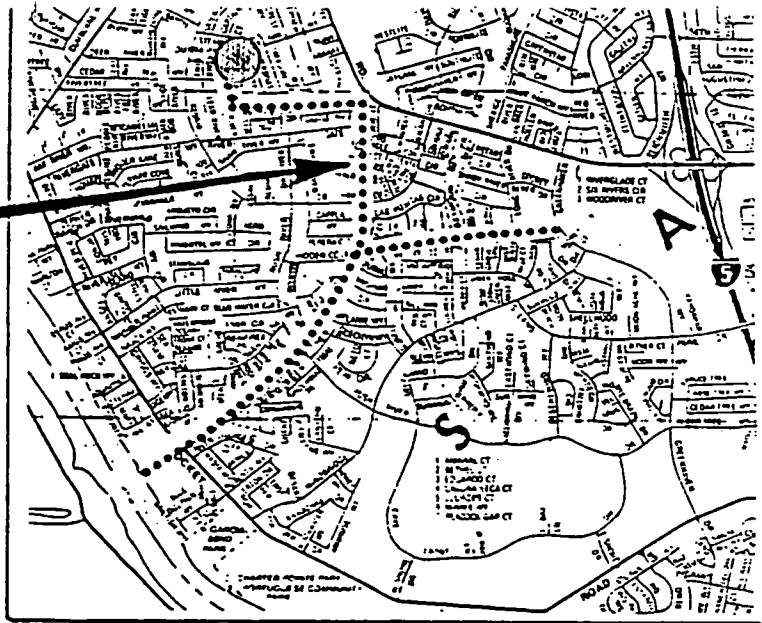
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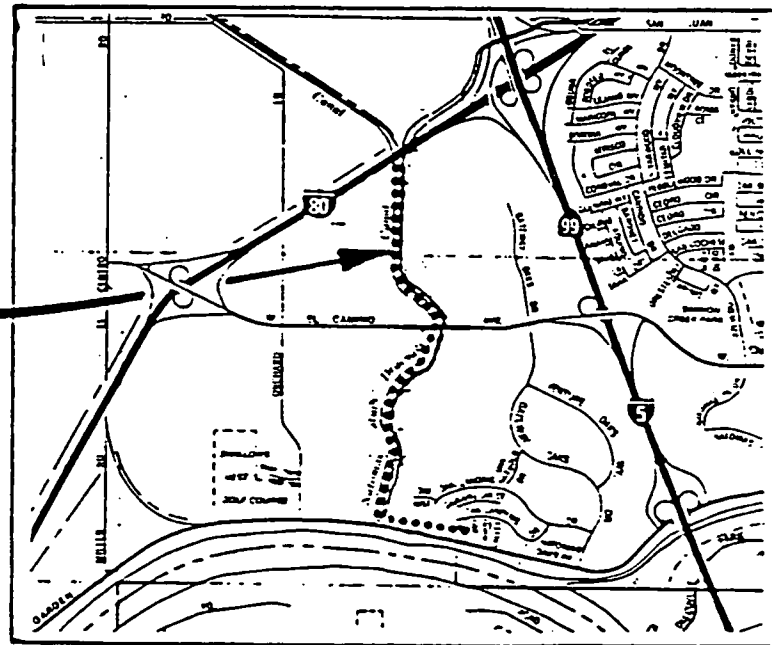


Pocket Canal Parkway
Bike Trail



American River Bike Trail
under H Street Bridge
to Camellia Ave.

Natomas Main Drainage Canal
Bike Trail



RESOLUTION No. 89-555

JUL 18 1989

TRANSPORTATION DEVELOPMENT ACT CLAIM

TO: Sacramento Area Council of Governments
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FROM: Applicant: City of Sacramento
Address: 915 I Street
City: Sacramento, CA Zip Code: 95814
Contact Person: Kimland Yee Phone: (916) 449-5307

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When approved, payment will be made by the appropriate County Auditor subject to such monies being available for distribution, and to the provision that expenditures are made in accordance with the terms of the approved claim.

City of Sacramento
APPLICANT
By Walter J. Slipe
Title City Manager
Date July 18, 1989

APPROVED:

By the Sacramento Area Council of Governments
on _____

Attested to by the Director of Administration:

(signature)

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 (Use additional forms as necessary)

Indicate proposed expenditures by your jurisdiction for the ensuing fiscal year for all purposes related to public transportation, community transit services and local streets and roads projects, including facilities provided for the exclusive use by pedestrians and bicycles. Identify the purpose of each expenditure and briefly describe the proposed activity. Identify the Article and Section of the Act authorizing use of funds for each purpose.

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KY:lm
CA2-13.L