

**RESOLUTION NO. 2005-527**

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF JUN 23 2005

RESOLUTION ADOPTING THE PROPOSED FY 2005/2006  
STOCKTON BOULEVARD BUSINESS IMPROVEMENT AREA  
BUDGET

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

That the City Council hereby adopts the proposed FY 2005/2006 Stockton Boulevard Business Improvement Area budget as detailed on Exhibit IV of the staff report attached hereto and incorporated herein by reference.

HEATHER FARGO

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MAYOR

ATTEST:

SHIRLEY CONCOLINO

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CITY CLERK

**FOR CITY CLERK USE ONLY**

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Stockton Boulevard Partnership  
 Stockton Business Improvement Area  
 2004 Year End Council Report  
 2005 Budget Submission



The Stockton Boulevard Partnership is providing administrative and program management services for the Stockton Boulevard Business Improvement Area as authorized by the Sacramento City Council in June of 2002. The following is a brief program description with accompanying financial data for the 2004 year end and the 2005 budget submission.

**2004 Year End Actuals**

Program Areas	Description	Budget	Actuals
<b>2004 Revenue</b>	Anticipated Revenue generated from January – December 2004	\$42,000.00	\$47,571.88
<b>2004 Expenditures:</b>			
General Promotion	Retail promotion activities; events, banners, directories, administration, etc.	\$25,000.00	\$22,749.27
Community Pride Projects (Advocacy & Image & Security)	Neighborhood association support, street-clean-ups, public safety appreciation, etc.	\$10,000.00	\$19,547.48
Improvements & Contingency	Physical street improvements, and Econ Dev planning	\$ 6,500.00	\$ 2,208.34
<b>2004 Year End Net</b>	Revenue less Expenditures	-0-	\$ 3,246.80

**2005 Budget Submission**

Program Areas	Description	Budget	Actuals
<b>2005 Revenue</b>	Anticipated Revenue generated from January – December 2004	\$47,000.00	
<b>2005 Expenditures:</b>			
General Promotion	Retail promotion activities; events, banners, directories, administration, etc.	\$30,000.00	
Community Pride Projects	Neighborhood association support, street-clean-ups, public safety appreciation, etc.	\$11,000.00	
Safety, Garbage Cans, Improvements	Garbage can purchase, RT Shelter lighting, Service of garbage cans in BIA boundaries, purchase & installation	\$ 6,000.00	
<b>2005 Year End Net</b>	Revenue less Expenditures	-0-	