

## **RESOLUTION NO. 2019-0190**

Adopted by the Sacramento City Council

May 28, 2019

### **Adopting the Fiscal Year 2019/20 Budget for the Old Sacramento Maintenance District and Fixing the Fees Assessed on Property Within the District**

#### **BACKGROUND:**

- A. The Old Sacramento Maintenance District (District), as depicted in Exhibit A, was established by the City Council and approved by the property owners on October 2, 1984.
- B. The total assessment for property owners for Fiscal Year (FY) 2019/20 is projected at \$70,060, which is equal to the maximum amount allowed for the District shown on Exhibit B.
- C. The City Council established the District under Chapter 3.128 of the Sacramento City Code and has previously assessed fees on the property in the District to pay for street sweeping, collection of trash in street receptacles and service courts, and cleaning of building facades and related services to be provided within the District, in accordance with Chapter 3.128.

#### **BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:**

- Section 1 The City Council finds and determines that the background statements A through C are true and correct.
- Section 2 The City Council has determined that the FY2019/20 costs for the District are as shown on Exhibit B to this resolution.
- Section 3 The City Manager is authorized to make any necessary budgetary adjustments associated with the approved District budget for FY2019/20.
- Section 4 The City Council has determined that additional costs shall be wholly borne by the property owners in the area.
- Section 5 The City Council fixes the fee for each property owner as shown on Exhibit C and orders the fee be placed on the Sacramento County Assessor's Tax Roll for FY2019/20.
- Section 6 Exhibits A, B and C are part of this resolution.

**Table of Contents:**

- Exhibit A: District Map
- Exhibit B: FY2019/20 District Budget
- Exhibit C: Service Fee Schedule

Adopted by the City of Sacramento City Council on May 28, 2019, by the following vote:

Ayes: Members Ashby, Carr, Guerra, Hansen, Harris, Jennings, Schenirer, Warren and Mayor Steinberg

Noes: None

Abstain: None

Absent: None

Attest: **Mindy Cuppy** Digitally signed by Mindy Cuppy  
Date: 2019.06.03 13:47:46  
-07'00'

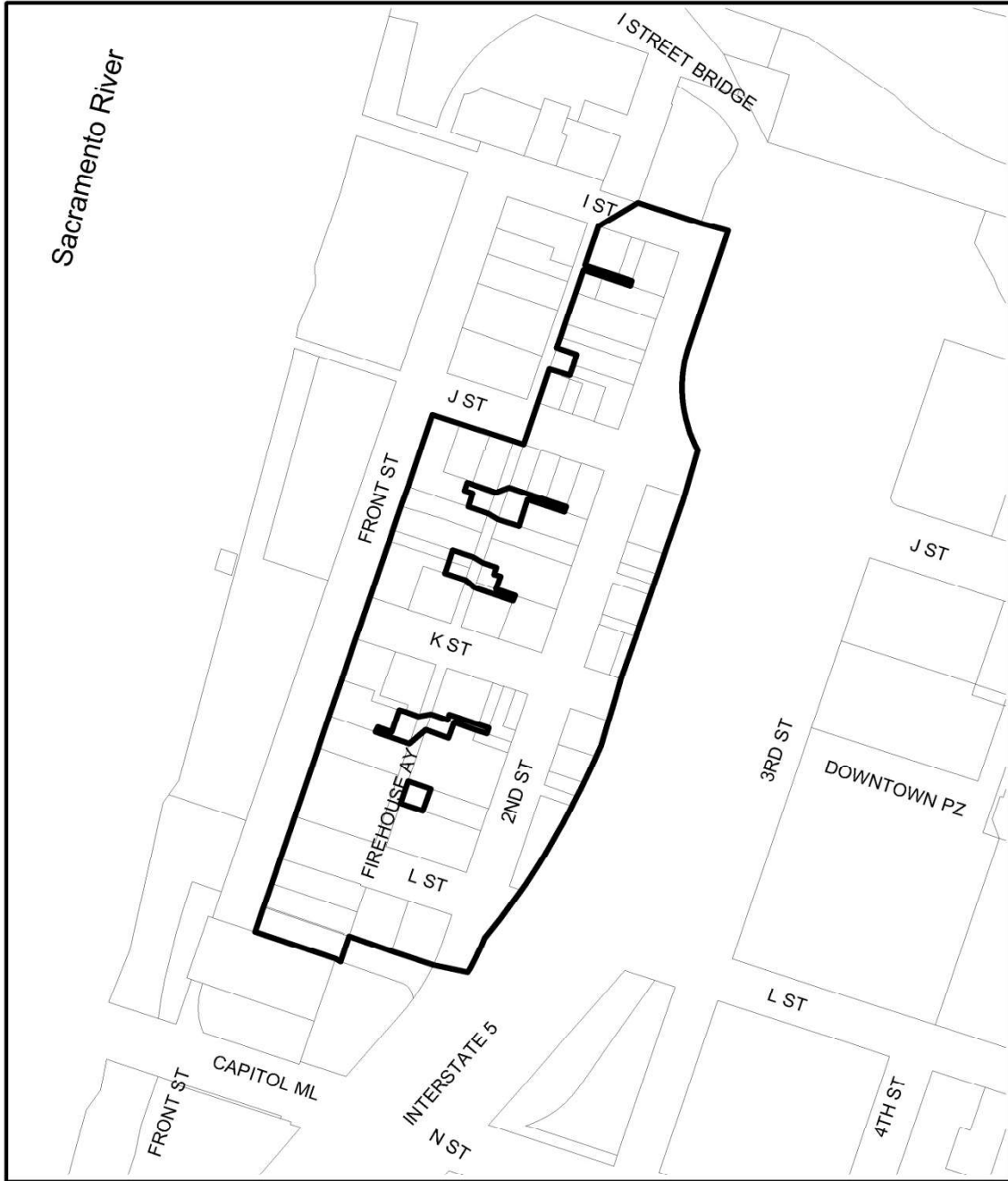
---


Mindy Cuppy, City Clerk

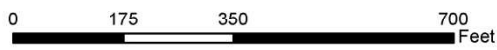
*The presence of an electronic signature certifies that the foregoing is a true and correct copy as approved by the Sacramento City Council.*

EXHIBIT A

Old Sacramento Maintenance District



  
G.I.S.  
City of  
Sacramento  
Department of Finance  
B Mueller 04/28/11



**EXHIBIT B**

**OLD SACRAMENTO MAINTENANCE DISTRICT (FUND 2208)  
FY2019/20 DISTRICT BUDGET**

Estimated Beginning Fund Balance	4,836
Total Assessed to Property Owners	<u>70,060</u>
Total Resources	<u><u>74,896</u></u>
Maintenance Contract	
Street Cleaning, Service Courts	63,816
Unscheduled Maintenance	-
Administrative Costs	
Public Improvement Finance (PIF)	
Administration	5,085
Accounting	
Administration	1,063
County Billing	<u>96</u>
Total Expenditures	<u><u>70,060</u></u>
Estimated Ending Fund Balance	<u><u>4,836</u></u>
Year-Over-Year Change in Fund Balance	-

**EXHIBIT C**  
**OLD SACRAMENTO MAINTENANCE DISTRICT (FUND 2208)**  
**SERVICE FEE SCHEDULE FY2019/20**

ASSMT #	PARCEL #	PARCEL AREA	FRONT FOOTAGE	STRUCTURE AREA	TOTAL FEE TO PARCEL
1	00603600010001	426.55	5.55	1,079.27	\$102.03
	00603600010002	426.55	5.55	1,079.27	\$102.03
	00603600010003	426.55	5.55	1,079.27	\$102.03
	00603600010004	426.55	5.55	1,079.27	\$102.03
	00603600010005	426.55	5.55	1,079.27	\$102.03
	00603600010006	426.55	5.55	1,079.27	\$102.03
	00603600010007	426.55	5.55	1,079.27	\$102.03
	00603600010008	426.55	5.55	1,079.27	\$102.03
	00603600010009	426.55	5.55	1,079.27	\$102.03
	00603600010010	426.55	5.55	1,079.27	\$102.03
	00603600010011	426.55	5.55	1,079.27	\$102.03
2	00600120360000	1,918.00	25.14	7,175.00	\$579.60
3	00600120370000	5,522.00	149.71	7,143.00	\$1,272.50
4	00600120210000	5,013.00	43.81	9,862.00	\$969.10
5	00600120220000	9,082.00	60.30	27,720.00	\$2,190.80
6	00600120230000	4,013.00	27.04	9,911.00	\$848.70
7	00600120240000	5,292.00	39.39	11,639.00	\$1,059.70
8	00600120310000	2,520.00	40.49	10,979.00	\$871.00
9	00600120300000	1,475.00	25.00	4,425.00	\$411.40
10	00600120290000	2,856.00	39.47	0.00	\$318.30
11	00600120280000	5,322.00	131.20	17,588.00	\$1,728.90
12	00600710350000	8,933.00	181.53	19,123.00	\$2,212.40
13	00600710340000	5,100.00	56.98	11,257.00	\$1,097.90
14	00600710330000	4,138.00	43.17	13,713.00	\$1,115.70
15	00600710490000	2,558.00	33.80	0.00	\$279.00
16	00600710450000	2,734.00	36.04	7,020.00	\$661.10
17	00600710270000	2,984.00	40.15	8,400.00	\$762.90
18	00600710220000	3,467.00	125.94	6,880.00	\$1,048.00
19	00600710430000	5,373.00	48.41	15,128.00	\$1,280.20
20	00600730390000	6,856.00	167.60	1,372.00	\$1,120.50
21	00600730400000	2,756.00	40.69	6,600.00	\$658.80
22	00600730410000	1,382.00	20.04	3,600.00	\$344.00
23	00600710410000	5,825.00	38.80	12,240.00	\$1,119.10
24	00600710570000	9,450.00	67.97	23,143.00	\$2,005.10
25	00600710250000	8,350.00	177.42	10,193.00	\$1,700.90
26	00600710560000	6,580.00	77.26	21,502.00	\$1,792.20

27	00600710320000	5,503.00	37.28	13,140.00	\$1,141.20
28	00600710530000	11,408.00	83.35	45,000.00	\$3,308.30
29	00600710380000	5,728.00	74.01	10,656.00	\$1,169.50
30	00600710550000	6,684.00	163.80	28,736.00	\$2,511.40
31	00600730470000	4,283.00	61.26	12,173.00	\$1,115.20
32	00600730450000	1,364.00	19.25	4,680.00	\$395.70
33	00600730480000	3,901.00	129.09	9,540.00	\$1,222.80
34	00600730490000	1,793.00	22.76	0.00	\$191.90
35	00600720390000	7,304.00	80.33	10,988.00	\$1,301.80
36	00600720240000	9,098.00	59.97	27,000.00	\$2,153.20
37	00600720250000	19,628.00	281.44	0.00	\$2,227.50
38	00600720480000	6,229.00	79.45	26,000.00	\$2,013.30
39	00600720320000	1,532.00	20.33	3,053.00	\$325.40
40	00600720330000	2,328.00	39.97	7,891.00	\$698.20
41	00600720340000	1,972.00	95.58	6,685.00	\$833.30
42	00600720350000	1,394.00	19.81	3,590.00	\$343.20
43	00600720360000	16,900.00	110.10	13,911.00	\$2,119.60
44	00600720450000	4,695.00	42.50	17,467.00	\$1,339.20
45	00600720430000	12,662.00	234.66	36,864.00	\$3,552.10
46	00600740350000	5,470.00	150.65	16,446.00	\$1,754.50
47	00600740370000	3,574.00	56.86	10,773.00	\$984.90
48	00600740380000	1,382.00	23.50	0.00	\$171.30
49	00600740320000	6,250.00	160.83	14,350.00	\$1,730.60
50	00601360020000	6,730.00	202.65	17,761.00	\$2,098.50
51	00601360030000	6,806.00	42.05	12,684.00	\$1,211.00
52	00601360080000	6,873.00	80.20	10,185.00	\$1,235.00
53	00601360090000	6,882.00	80.42	10,185.00	\$1,236.40
54	00600720490000	13,044.00	220.29	28,884.00	\$3,104.90
<b>Total</b>		<b>305,608.05</b>	<b>4,470.79</b>	<b>677,126.97</b>	<b>\$70,060.03</b>

Note: Minor differences in numbers are due to rounding.