

RESOLUTION NO. 2008-199

Adopted by the Sacramento City Council

April 1, 2008

SUPPLEMENTAL AGREEMENT NO. 3 TO CITY AGREEMENT NO. 2006-1178 FOR ORACLE SOFTWARE LICENSES, MAINTENANCE AND TECHNICAL SUPPORT SERVICES

BACKGROUND:

- A. The City is in the process of implementing electronic Citywide Accounting and Personnel System (eCAPS), Customer Relationship Management (CRM) and Electronic Document/Content Management (EDCM). Customer Information System (CIS) Utility Billing and Geographic Information System (GIS) are already in place. These systems are critical to citizens and ongoing city operations, and are becoming closely integrated with each other. Failures will impact staff productivity and response to citizen requests for service and information. City staff designed the hardware infrastructure to provide high availability, redundancy, and reliability for many of the components. Oracle Real Application Cluster (RAC) database software is needed to provide similar capability for data and information contained in, and managed by the Oracle database software.
- B. As Oracle Real Application Cluster (RAC) is an add-on to existing Oracle database software purchased by the City in 2003, it is only available from Oracle. Staff negotiated an agreement with Oracle to purchase the software at a 57% discount of list price and with a two year price hold at that price for any additional licenses. Software maintenance and support is 22% of the purchase price with no increases until FY08/09 and a 3% price increase cap in FY 09/10.
- C. The purchase of Oracle software licenses approved on October 24, 2006 (City Agreement 2006-1178) is being amended to include the additional software licenses and ongoing maintenance.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

- Section 1. The City Manager is hereby authorized to execute Supplemental Agreement No. 3 to City Agreement No. 2006-1178 with Oracle, Inc. for the purchase of additional software licenses and technical support services for up to twenty-nine (29) months for a total amount not to exceed \$635,000.

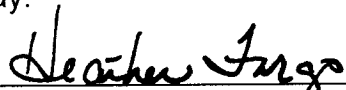
Adopted by the City of Sacramento City Council on April 1, 2008 by the following vote:

Ayes: Councilmembers Cohn, Fong, Pannell, Sheedy, Waters, and Mayor Fargo.

Noes: None.

Abstain: None.

Absent: Councilmembers Hammond, McCarty, and Tretheway.



Mayor Heather Fargo

Attest:



Shirley Concolino, City Clerk