



APPROVED
BY THE CITY COUNCIL

MAR 10 1998

OFFICE OF THE
CITY CLERK

1.7

DEPARTMENT OF
PUBLIC WORKS

TECHNICAL SERVICES
DIVISION

CITY OF SACRAMENTO
CALIFORNIA

February 20, 1998

AG 98-007

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SACRAMENTO, CA
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City Council
Sacramento, California

Honorable Members in Session:

SUBJECT: INTERCONNECT TSM PROJECT (PN:SG87) - APPROVAL OF
PROGRAM SUPPLEMENT NO. 003 AND APPROPRIATION OF FUNDS
IN THE AMOUNT OF \$222,750

LOCATION AND COUNCIL DISTRICT:

Power Inn Road from Fruitridge Road to Berry Avenue; Jackson Road (State Route 16) from
Folsom Boulevard to Florin-Perkins Road. District 6.

RECOMMENDATION:

This report recommends that the City Council

- Approve Program Supplement No. 003 in the amount of \$222,750; and
- Adopt the resolution which appropriates \$222,750 in State Transportation System Management (TSM) funds to the Interconnect TSM Project (PN:SG87).

COUNCIL CONTACT: Angie Louie, Project Manager, 264-7921

FOR COUNCIL MEETING OF: March 10, 1998

SUMMARY:

The Interconnect TSM Project, which will provide traffic signal interconnect on various street segments in the City of Sacramento, is a State TSM funded capital improvement project with a 21.84% City funding match. Approval of the attached Program Supplement No. 003 with the State of California Department of Transportation (Caltrans) will provide funds to cover design, construction, and construction engineering costs.

COMMITTEE/COMMISSION ACTION:

None.

City Council
Interconnect TSM Project (PN:SG87)
February 20, 1998

BACKGROUND INFORMATION:

- This project will install interconnect conduit and cable in various street segments of the City. Specifically, these segments are: 1) Power Inn Road from Fruitridge Road to Berry Avenue; and 2) Jackson Road (State Route 16) from Folsom Boulevard to Florin-Perkins Road. See attached Exhibit A, project location map.
- The project will complete portions of the City's traffic signal interconnect system which will provide for coordinated system operation of traffic signals along these segments.

FINANCIAL CONSIDERATIONS:

- The total project cost is estimated to be \$285,000.
- Program Supplement No. 003 provides State TSM funds for support and construction costs in the amount of \$222,750. City matching funds in the amount of \$62,250 were appropriated to the project in the FY 97/98 Capitol Improvement Program budget from Measure A funds (Fund 201).

ENVIRONMENTAL CONSIDERATIONS:

The City's Planning Services Division, Environmental Affairs Services Section, has reviewed the proposed project and has determined that this project is exempt from the California Environmental Quality Act (CEQA) under Section 15301(c) of the CEQA guidelines. A Notice of Exemption will be filed with the County Recorder's office after approval of this item.

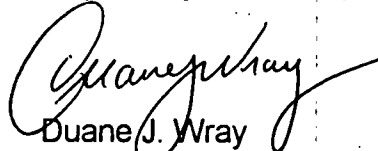
POLICY CONSIDERATIONS:

Not applicable.

MBE/WBE:

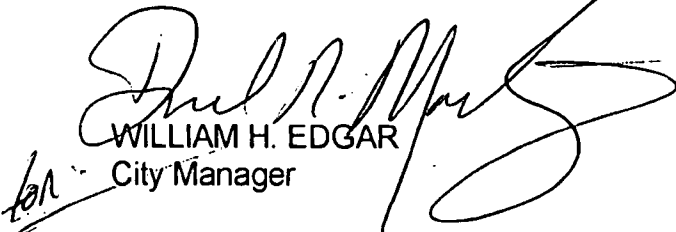
Not applicable, since there are no goods or services being procured with this action.

Respectfully submitted,



Duane J. Wray
Technical Services Manager

RECOMMENDATION APPROVED:



WHE
WILLIAM H. EDGAR
City Manager

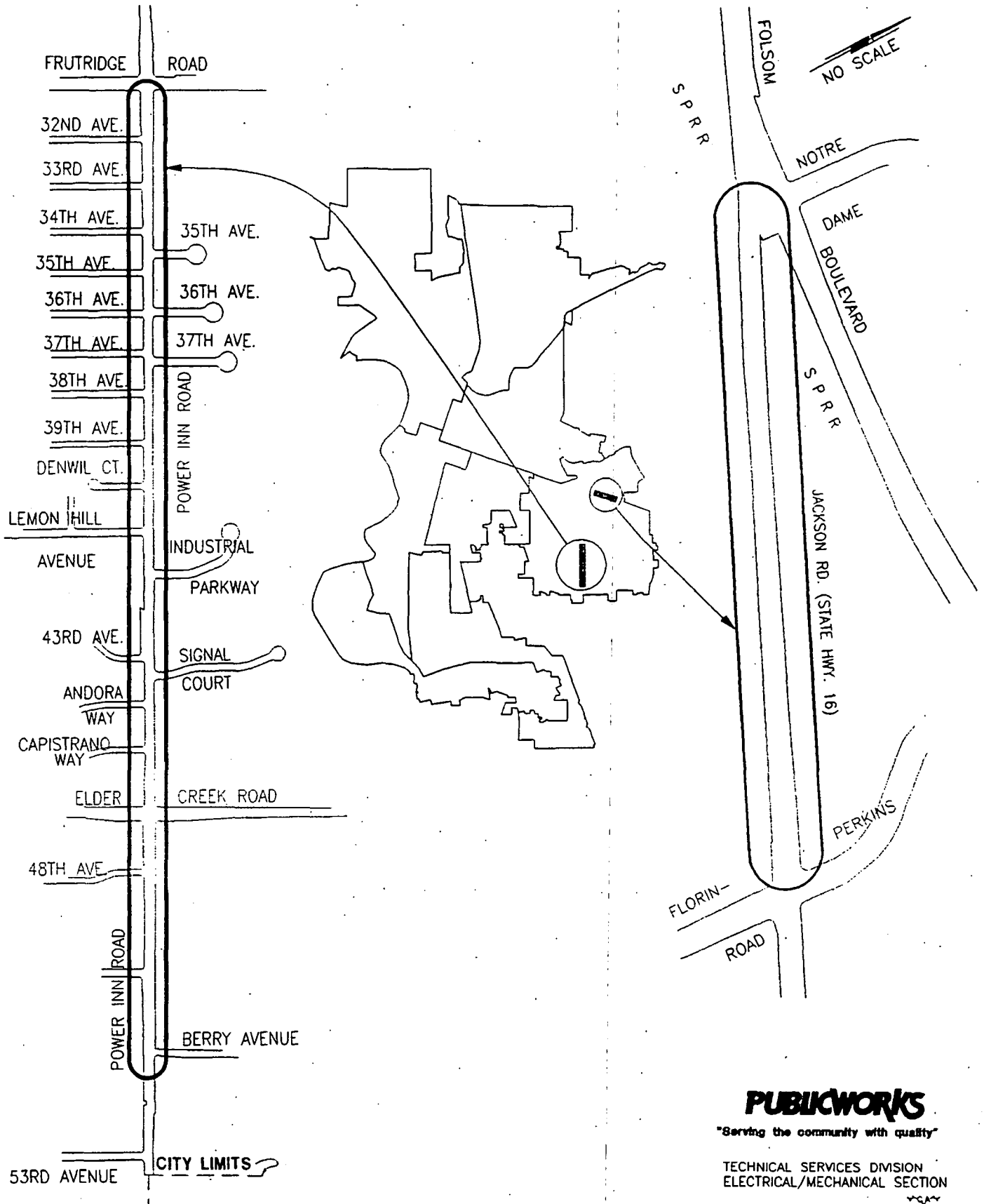
Approved:



Michael Kashiwagi
Director of Public Works

INTERCONNECT TSM PROJECT (PN:SG87)

POWER INN ROAD: FRUTRIDGE ROAD TO BERRY AVENUE
JACKSON ROAD: FOLSOM BOULEVARD TO FLORIN-PERKINS ROAD



PUBLICWORKS

"Serving the community with quality"

TECHNICAL SERVICES DIVISION
ELECTRICAL/MECHANICAL SECTION

EXHIBIT A - PROJECT LOCATION MAP

APPROVED
BY THE CITY COUNCIL

MAR 10 1998

RESOLUTION NO. 98-073

ADOPTED BY THE SACRAMENTO CITY COUNCIL

OFFICE OF THE
CITY CLERK

ON DATE OF _____

**RESOLUTION APPROVING PROGRAM SUPPLEMENT NO. 003
AND AMENDING THE REVENUE AND EXPENDITURE BUDGET
FOR THE INTERCONNECT TSM PROJECT (PN:SG87)**

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF SACRAMENTO THAT:

1. The City Clerk and the City Manager are authorized to execute Program Supplement No. 003 in the amount of \$222,750 for the Interconnect TSM Project.
2. The revenue budget be increased by \$222,750 in State TSM funds (512-500-SG87-3511).
3. The expenditure budget for the Interconnect TSM Project (PN:SG87) be increased as follows:

512-500-SG87-4820	\$ 195,000
512-500-SG87-4880	\$ 10,375
512-500-SG87-4881	\$ 3,500
512-500-SG87-4831	\$ 13,875
TOTAL:	\$ 222,750

MAYOR

ATTEST:

CITY CLERK

FOR CITY CLERK USE ONLY

RESOLUTION NO.: _____

DATE ADOPTED: _____