

APPROVED
BY THE CITY COUNCIL
DEC 16 1997
OFFICE OF THE
CITY CLERK



1.18

DEPARTMENT OF
POLICE

CITY OF SACRAMENTO
CALIFORNIA

900 - 8TH STREET
SACRAMENTO, CA
95814-2599

ARTURO VENEGAS, JR.
CHIEF OF POLICE

December 1, 1997

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City Council
Sacramento, California

Honorable Members in Session:

SUBJECT: ACCEPTANCE OF THE U.S. DEPARTMENT OF JUSTICE, OFFICE OF
COMMUNITY ORIENTED POLICING, ADVANCING COMMUNITY
POLICING GRANT.

LOCATION AND COUNCIL DISTRICT

City. All council districts.

STAFF RECOMMENDATION

Adopt the attached Resolution which includes the acceptance of an Advancing Community Policing grant award of \$250,000, the augmentation of the Police Department's Grant Operating Budget, and the authorization to increase the Police Department's staffing level by one (1) FTE Police Sergeant.

CONTACT PERSON

Deputy Chief Matt Powers, Office of Operations, 264-5259
Captain Rich Shiraishi, Office of the Chief, 264-5224

FOR COUNCIL MEETING OF December 16, 1997

SUMMARY

The City of Sacramento and the Sacramento Police Department (SPD) have been awarded a federal grant under the Advancing Community Policing (ACP) program. The ACP program

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Report to City Council
RE: Advancing Community Policing Grant
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approved funding for \$250,000 to establish a Community Policing Coordination and Deployment Project (CPCDP) in the Police Department. No city match is required. The grant period is for one year.

COMMITTEE/COMMISSION ACTION

None.

BACKGROUND INFORMATION

On June 17, 1997, the Police Department received approval from the City Council to apply for this grant. The Advancing Community Policing Program was designed for law enforcement agencies interested in developing an infrastructure to institutionalize and sustain the community policing philosophy. Funding for an Organizational Change grant under this program will help the police department overcome organization-level obstacles that deter successful department wide community policing efforts.

The Sacramento Police Department proposes to accept the Organization Change grant to integrate the missions of traditional patrol and Neighborhood Police Officers (NPOs). This project will include internal and external assessments of the Department's current deployment methods. It will support development of call management schemes to better manage patrol resources more effectively and efficiently in support of neighborhood-based service delivery. This grant will be used to improve the working relationship between our patrol officers and the NPOs, so as to achieve more long-lasting and sustainable community policing gains.

FINANCIAL CONSIDERATIONS

The grant award amount is \$250,000. All grant funds will be administered through the Fiscal Section of the Police Department. The majority of grant funds, \$175,000, will be used for the purchase of software and computer equipment. The Department will hire a sergeant to be the Project Coordinator. Because the grant will only pay for entry level sworn positions, SPD has budgeted for an entry level police officer and will absorb the additional salary and benefits as part of its in-kind contribution (as stipulated in the grant proposal) in the amount of \$9,791.



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ENVIRONMENTAL CONSIDERATIONS

Ongoing administrative and maintenance activities, such as purchase of supplies, equipment or materials which are not made for purposes of a public works construction project, do not constitute a "project" and are exempt from the California Environmental Quality Act. CEQA Guidelines, Sections 15061(b)(1), 15378(b)(3).

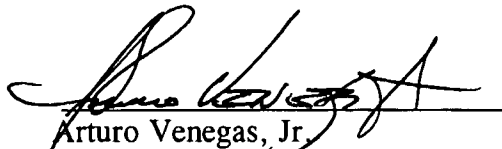
POLICY CONSIDERATIONS

Approval to apply for grant funding is consistent with past practices. Acceptance of these funds will allow the Department to develop call management schemes to manage patrol resources more effectively and efficiently in support of neighborhood-based service delivery. Funding for this project is limited to 12 months.

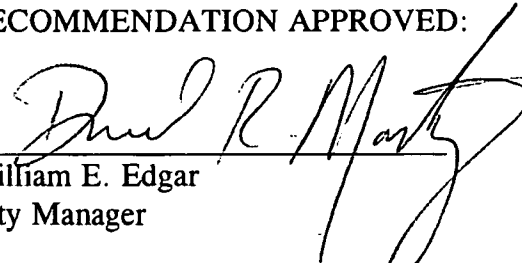
MBE/WBE REPORTS

Materials and services will be procured in accordance with the City's MBE/WBE policy.

Respectfully submitted:


Arturo Venegas, Jr.
Chief of Police

RECOMMENDATION APPROVED:

for:

William E. Edgar
City Manager

AV:tdj
Attachment
Ref: 12-2

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APPROVED
BY THE CITY COUNCIL

DEC 16 1997

OFFICE OF THE
CITY CLERK

RESOLUTION NO. 97-680

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF _____

RESOLUTION AUTHORIZING THE CITY MANAGER TO ACCEPT A \$250,000 AWARD FROM THE U.S. DEPARTMENT OF JUSTICE, OFFICE OF COMMUNITY ORIENTED POLICING, ADVANCING COMMUNITY POLICING GRANT.

WHEREAS the Sacramento Police Department desires to undertake a program to further develop its infrastructure to institutionalize and sustain community policing practices through organizational change; and

WHEREAS the award of \$250,000 is to be administered by the U.S. Department of Justice, Office of Community Oriented Policing Services;

NOW THEREFORE, be it resolved by the City Council of the City of Sacramento that:

1. The City Manager, or a designated representative is hereby authorized to execute a grant award, and any amendments, on behalf of the City of Sacramento, from the Office of Community Oriented Policing Services in the amount of \$250,000 to implement the Advancing Community Policing Grant.
2. The Police Department's staffing level is to be increased by one (1.0 FTE) Police Sergeant.
3. The Grant Operating Budget will be increased by a total of \$250,000 as follows:

250-OGR-G112-4101	(Salary)	\$ 32,107
250-OGR-G112-4123	(Benefits)	\$ 12,556
250-OGR-G112-4261	(Travel)	\$ 0
250-OGR-G112-4800	(Equipment)	\$ 170,022
250-OGR-G112-4462	(Supplies)	\$ 5,315
250-OGR-G112-4802	(Consultants)	\$ 30,000
250-OGR-G112-42XX	(Other)	\$ 0
250-OGR-G112-48XX	(Indirect Cost)	\$ 0
TOTAL		\$ 250,000

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RESOLUTION NO.: _____

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- 4. The Grant Revenue Budget (250-OGR-G112-3513) will be increased by \$250,000.
- 5. The Grant Labor Offset for the Police Department's 97/98 Operating Budget has been established as follows:

101-210-2127-4101	22,332
101-210-2127-4715	<22,332>

Mayor

ATTEST:

CITY CLERK

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RESOLUTION NO.: _____

DATE ADOPTED: _____

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