



REPORT TO COUNCIL

City of Sacramento

915 I Street, Sacramento, CA 95814-2604
www.CityofSacramento.org

Consent Report
November 30, 2010

**Honorable Mayor and
Members of the City Council**

Title: Interagency Agreement: City of Sacramento/County of Sacramento –
Sacramento Regional Radio Communications System (SRRCS)

Location/Council District: Citywide

Recommendation: Adopt a **Resolution** 1) suspending competitive bidding in the best interests of the City; and 2) authorizing the City Manager or his designee to execute a ten-year Licensing Agreement between the City of Sacramento (City) and County of Sacramento (County) for the City's use of and participation in the Sacramento Regional Radio Communications System.

Contact: Xavier Covarrubias, Information Technology Supervisor, 808-8512
Ignacio Estevez, Program Manager, 808-7349

Presenters: N/A

Department: Information Technology

Division: Technical Support Services

Department ID: 07001221

Description/Analysis

Issue: On October 19, 1993, City Council adopted a resolution (Reso No. 93-585) authorizing a licensing agreement between the City and County of Sacramento (City Agreement No. 93-136) facilitating the City's participation in the Sacramento Regional Communications System (SRRCS). The SRRCS has provided the City with essential radio communication and connectivity services that directly supports the City's public safety and local government radio communication requirements. The City of Sacramento, the County of Sacramento, and other local government agencies have worked collaboratively in maintaining one of the of the most successful and robust regional communications system in the country. Today, the SRRCS serves the majority of the local government agencies within the entire Sacramento Region. This

proposed license agreement extends the partnership and participation for the City's continued use of the SRRCS an additional 10 years, through July 1, 2020.

Policy Considerations: This recommendation is in accordance with the FY-2009/10 Approved Budget Document's Strategic Planning Process. In particular, this recommendation is consistent with the Sustainable Budget Concept that includes the following areas:

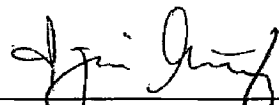
- Continuous evaluation for efficiencies and effectiveness
- Identify return on investment and impacts; fiscal and social benefits

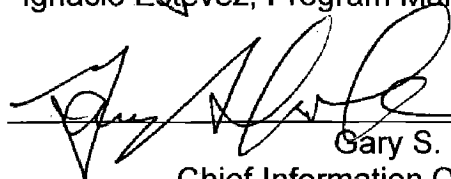
Environmental Considerations: The report does not constitute a "project" and is therefore exempt from the California Environmental Quality Act (CEQA) [CEQA Guidelines Sections 15061(b)(3);15378(b)(2)].

Rational for Recommendation: The City has been an active participant in SRRCS since the communications system became operational. If the City were to not sign this agreement, there are no other radio communication systems in place that would offer the same functions and capabilities that is offered through the SRRCS. The City would likely need to develop its own communications system and infrastructure at a cost of millions of dollars and several years to plan and implement.

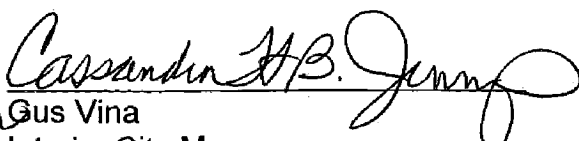
Financial Considerations: The County charges the City an annual radio operation and system maintenance/enhancement fee based on the number of active radios operating under the SRRCS system. The current annual rate per radio is \$275 and the total number of City radios operating under the SRRCS is approximately 2,860. The City's annual charges (approximately \$786,000) are budgeted by fund in non-departmental budget. The General Fund portion is \$646,525; this amount has been budgeted in the FY2010/11 budget.

Emerging Small Business Development (ESBD): N/A.

Respectfully Submitted by: 
Ignacio Estevez, Program Manager

Approved by: 
Gary S. Cook
Chief Information Officer

Recommendation Approved:


Gus Vina
Interim City Manager

APPROVED AS TO FORM:


CITY ATTORNEY

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Attachment 1

Background

On October 19, 1993, City Council adopted a resolution (Reso No. 93-585) authorizing an agreement between the City and County of Sacramento (City Agreement 93-136) facilitating the City's participation in the Sacramento Regional Communications System (SRRCS). The SRRCS provides essential radio communication and connectivity services that directly supports the City's public safety and local government radio communication requirements.

The County charges an annual maintenance fee per radio that supports system operation and enhancements/upgrades. Departments are:

Other agencies that participate in the SRRCS includes:

- California Department of Corrections and Rehabilitation
- California Department of Transportation (Caltrans)
- City of Citrus Heights including the Police and other City departments
- City of Folsom including the Police and other City departments
- City of Elk Grove including the Police and other City departments
- City of Rancho Cordova including other City departments
- City of West Sacramento including the Police, Fire, and other City departments
- County of Sacramento including the Sacramento Sheriff's Department, Department of Airports, Coroner, District Attorney, and other County departments
- Elk Grove Unified School District
- Elk Grove Water Services
- Los Rios Community College District
- Sacramento Regional Fire/EMS Communications Center including Cosumnes River Community Services District Fire Department, Courtland Fire Protection District, Folsom Fire Department, Herald Fire Protection District, Sacramento City Fire Department, Sacramento Metropolitan Fire District, Walnut Grove Fire Protection District, Wilton Fire Protection District, and the hospital's within the regional area
- Sacramento Regional Transit District
- Sacramento Transportation Authority
- Twin Rivers Unified School District Police Services

Attachment 2

RESOLUTION NO. 2010-XXXX

Adopted by the Sacramento City Council

November 30, 2010

LICENSING AGREEMENT FOR SACRAMENTO REGIONAL RADIO COMMUNICATIONS SYSTEM (SRRCS)

BACKGROUND

- A. The Sacramento Regional Radio Communications System (SRRCS) provides public safety and local government communications radio system for the greater Sacramento Regional area. This includes the City of Sacramento's (City) public safety agencies and all of its local government departments. Becoming operational in 1995, SRRCS is owned and operated by the County of Sacramento (County).
- B. On October 19, 1993, City Council adopted a resolution (Reso No. 93-585) authorizing a licensing agreement between the City and County of Sacramento (City Agreement No. 93-136) facilitating the City's participation in the Sacramento Regional Communications System (SRRCS). The SRRCS has provided the City with essential radio communication and connectivity services that directly supports the City's public safety and local government radio communication requirements.
- C. This proposed license agreement extends the partnership and participation for the City's continued use of the SRRCS an additional 10 years, through July 1, 2020. If the City does not extend the agreement, there are no other radio communication systems in place that would offer the same functions and capabilities that is offered through the SRRCS. The City would likely need to develop its own communications system and infrastructure at a cost of millions of dollars and several years to plan and implement.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

- Section 1. In the best interest of the City, competitive bidding is suspended for radio communication and connectivity services.
- Section 2. The City Manager or the City Manager's designee is hereby authorized to

execute a ten-year licensing agreement with the County of Sacramento for the City's use of and participation in the Sacramento Regional Radio Communications System.

Section 3. The City Manager or the City Manager's designee is hereby authorized to execute such additional documents and to take such additional actions as necessary to implement the Licensing Agreement.