

RESOLUTION NO. 2004-318

ADOPTED BY THE SACRAMENTO CITY COUNCIL

APR 29 2004

ON DATE OF _____

ESTABLISH CAPITAL IMPROVEMENT PROJECTS TO APPROPRIATE FUNDING REQUESTS FROM THE ECONOMIC DEVELOPMENT CAPITAL IMPROVEMENT PROGRAM (EDCIP); FORMERLY KNOWN AS THE FOCUS AREA CONTINGENCY FUNDS, THE UTILITIES ECONOMIC DEVELOPMENT CIP FUNDS, AND THE ECONOMIC DEVELOPMENT ASSISTANCE PROGRAM (EDAP).

BE IT HEREBY RESOLVED BY THIS CITY COUNCIL THAT:

Staff recommends adoption of the attached resolution authorizing the City Manager to:

1. Establish Capital Improvement Projects and appropriate funds from the Focus Area Contingency Program (PN: TP04) as follows:
 - 65th Street Streetscape Improvements on (PN: TU96) in the amount of \$160,000 (Fund 201)
 - R Street between 11th & 12th Streets Right-of-Way Improvements (PN: TU91) in the amount of \$200,000 (Fund 209)
 - Folsom Blvd. Right-of-Way Acquisition at the corner of 65th Street (PN: TU86) in the amount of \$100,000 (Fund 201)
 - Raley Blvd./Ascot Avenue (PN:TU81) in the amount of \$123,000 (Fund 201) for Curbs, Gutters, Sidewalks and Street improvements on the east side of Raley Blvd. and the South side of Ascot Avenue.
2. Transfer funding in the amount of \$18,000 (Fund 201) from Focus Area Contingency – SHRA (PN: TU31) to 65th Street Streetscape Improvements on (PN: TU96).
3. Establish Capital Improvement Projects and appropriate funds from the Utilities Economic Development CIP funds (PN: XO01) as follows:
 - Establish CIP for sewer improvements in the public right-of-way near the intersection of Raley Blvd. and Ascot Avenue (PN XXXX) in the total amount of \$75,000 (Fund 414).

FOR CITY CLERK USE ONLY

RESOLUTION NO: 2004-318

DATE ADOPTED: APR 29 2004

- Establish CIP for water improvements in the public right-of-way near the intersection of Raley Blvd. and Ascot Avenue (PN ZXXX) in the total amount of \$102,911 (Fund 413).
- 4. Establish CIP and appropriate funds from the Economic Development Assistance Program (101-550-55ED) as follows:
 - Traffic signal at the intersection of Raley Blvd. and Ascot Avenue (PN: ST06), \$146,398.
- 5. Establish CIP and appropriate funds from the Economic Development Assistance Program (101-550-55ED) for drainage improvements in the public right-of-way near the intersection of Raley Blvd. and Ascot Avenue (PN WXXX) in the total amount of \$246,639.
- 6. Authorize the City Manager to negotiate an agreement with the Frito Lay Company to facilitate their location at Raley Blvd. and Ascot Avenue in North Sacramento.
- 7. Direct staff to return to Council with the appropriate documentation authorizing the City's expenditure of funds for each project at the appropriate interval of time.


MAYOR

ATTEST:


CITY CLERK

FOR CITY CLERK USE ONLY

RESOLUTION NO: 2004-318

DATE ADOPTED: APR 29 2004