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DEPARTMENT
OF UTILITIES

ENGINEERING
SERVICES DIVISION

CITY OF SACRAMENTO
CALIFORNIA

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February 11, 2002

City Council
Sacramento, California

C02002-021

Honorable Members in Session:

SUBJECT: SUMP 155 TRASH RACKS AND FOREBAY IMPROVEMENTS PROJECT (PN: WJ11) - TRANSFER FUNDS OF \$80,000 AND AWARD CONTRACT TO L.M. COMBS CONSTRUCTION, INC. FOR AN AMOUNT NOT TO EXCEED \$786,745.17

LOCATION AND COUNCIL DISTRICT:

The construction funded by this project will affect Sump 155 which is located at 6201 Camellia Avenue. Sump 155 is located in Council District 3 (see enclosed map).

RECOMMENDATION:

Staff recommends that the City Council adopt the attached resolution to:

- Transfer funds of \$80,000 from the Sump 157 Channel Lining Project (PN: WK71) to the Sump 155 Trash Racks and Forebay Improvements Project (PN: WJ11).
- Accept the responsive low bid from L.M. Combs Construction, Inc. for an amount not to exceed \$786,745 and award the contract.

CONTACT PERSON: Gary A. Reents, Engineering Services Manager, 264-1433
Andrew A. Hunt, Supervising Engineer, 264-1408

FOR COUNCIL MEETING OF: February 26, 2002

SUMMARY

Bids were received from ten (10) contractors and opened by the City Clerk on January 30, 2002. Clyde G. Steagall, Inc. was the apparent lowest responsive bidder with a bid of \$694,425, but



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subsequently withdrew their bid by certified letter dated January 31, 2002, due to a clerical error resulting in leaving out a major item of the bid. The apparent second low bidder, L.M. Combs Construction, Inc. submitted a bid of \$786,745 and is considered the lowest responsive bidder.

COMMITTEE/COMMISSION ACTION None.

BACKGROUND

Sumps 155 is a drainage pumping station that is designed to collect runoff from Basins 31 and 155 and discharge into the American River. Automatic screen cleaning equipment will allow the easier removal of debris from the channel, preventing the clogging of pumps and providing lower maintenance costs. Shotcrete lining of the approach channel will eliminate erosion, facilitate cleaning, and reduce maintenance costs. New transformer, switchgear and control equipment will be installed as part of the Department of Utilities' effort to upgrade out-dated electrical equipment at these facilities. The original switchgear is difficult to maintain due to its age. A programmable logic controller will also be installed which gives the City enhanced monitoring and control capabilities and is very useful during heavy storm events. In addition, new equipment will be installed to allow connection to an emergency mobile generator near the street if there is a SMUD power failure, which will avoid the need for access by a long and treacherous driveway.

This project was advertised and ten bids were received on January 30, 2002, as follows:

Contractor	Bid Amount
Clyde G. Steagall, Inc.	\$ 694,4250 (withdrawn)
L.M. Combs Construction, Inc.	\$ 786,745
Sierra National Construction	\$ 797,364
Weston Construction Corp.	\$ 875,480
William P. Young Construction	\$ 931,463
C & C construction	\$ 933,576
Valentine Corporation	\$ 937,369
Syblon Reid	\$ 945,587
Younger General Contractors	\$ 968,358
H. Max Lee, Inc.	\$ 1,145,127

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- The Engineer's construction estimate for this project was \$680,397.
- Staff recommends contract award to L.M. Combs Construction, Inc., which exceeded the ESBE goals.
- The estimated completion date is August 15, 2002.

FINANCIAL CONSIDERATIONS

The total project cost including design, construction, inspection and contingency is \$938,000 based on the bid of \$786,745. As of February 8, 2002, the unobligated balance available for this project (425-500-WJ11-4820) was \$756,259, which is insufficient for award. Therefore, additional funding of \$80,000 will be required to complete this project. It is recommended that funds in the amount of \$80,000 be transferred from the Sump 157 Channel Lining Project (425-500-WK71-4820), in which there is an unobligated balance of \$400,000 as of February 8, 2002. A reduction of scope for the Sump 157 Channel Lining project has occurred which allows the project to be completed with the same benefit at a reduced cost; and, therefore, some of the project funding is no longer required.

ENVIRONMENTAL DETERMINATION

The Planning Services Division, Environmental Section, has reviewed the project and has determined that this project is exempt from CEQA under Section 15302(c) of the CEQA Guidelines. A notice of categorical exemption was filed with the County Clerk on March 12, 2001.

POLICY CONSIDERATIONS

This action is in conformance with City Code section, 3.60 Articles I & III, which provides that the City Council may award competitively bid contracts to the lowest responsible bidder and "advertising for bidding" requirements respectively.

ESBD CONSIDERATIONS

This project included participation goals of 20% for emerging and small business enterprises as required by Ordinance 99-007 and Resolution 99-055, relating to ESBD participation goals and

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policies, adopted by the City Council on February 9, 1999. The responsive low bidder, L.M. Combs Construction, Inc. exceeded the ESBE goals with a participation level of 38.53%.

Respectfully submitted,



Gary A. Reents
Engineering Services Manager

RECOMMENDATION APPROVED:



ROBERT P. THOMAS
City Manager

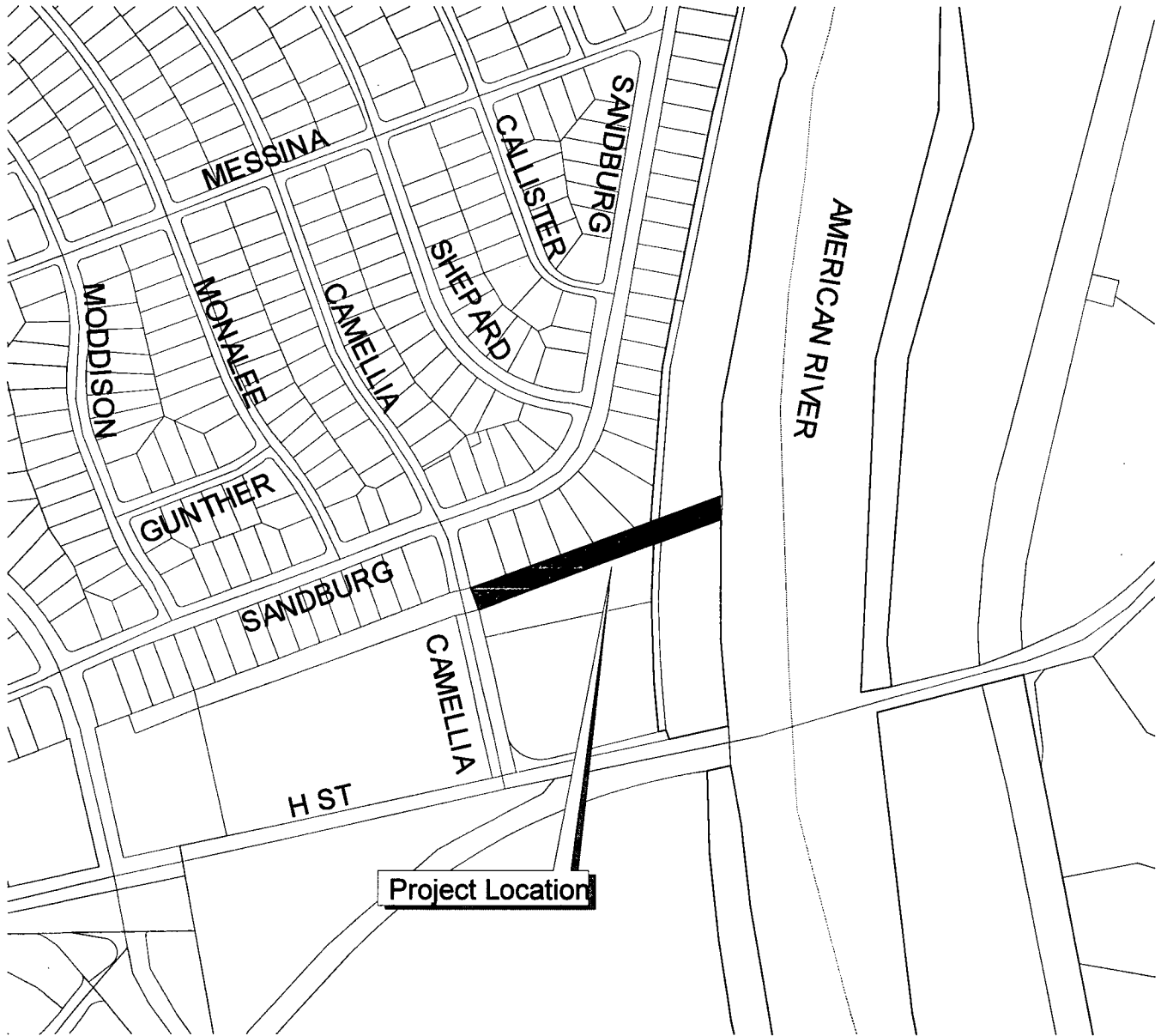
APPROVED:



JAMES G. SEQUEIRA
Director of Utilities

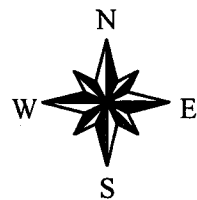
Exhibit 1

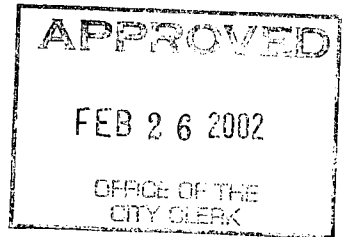
SUMP 155
IMPROVEMENT PROJECT
PN: WJ11



CITY OF SACRAMENTO
DEPARTMENT
OF UTILITIES

Map Prepared
Feb 2002





RESOLUTION NO. 2002-108

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF _____

RESOLUTION TRANSFERRING FUNDS IN THE AMOUNT OF \$80,000 AND AUTHORIZING THE CITY MANAGER AND CITY CLERK TO EXECUTE A CONSTRUCTION CONTRACT WITH L.M. COMBS CONSTRUCTION, INC. FOR AN AMOUNT NOT TO EXCEED \$786,745 FOR THE SUMP 155 TRASH RACKS AND FOREBAY IMPROVEMENTS PROJECT (PN: WJ11)

BE IT RESOLVED BY THE SACRAMENTO CITY COUNCIL THAT:

1. Funding in an amount of \$80,000 be transferred from the Sump 157 Channel Lining Project as follows:

Fund	Agency	Org	Object	Current Budget	Revised Budget	Increase/Decrease	Accting Ref
							A
425	500	WJ11	4820	\$858,000	\$938,000	\$80,000	A
425	500	WK71	4820	\$400,000	\$320,000	(\$80,000)	A
EB Total:				\$1,258,000	\$1,258,000	\$0	

2. The City Manager and City Clerk are authorized to sign and execute a construction contract with L. M. Combs Construction, Inc. for the Sump 155 Trash Racks and Forebay Improvements Project (PN: WJ11) for an amount not to exceed \$786,745.

MAYOR

ATTEST:

CITY CLERK

FOR CITY CLERK USE ONLY

RESOLUTION NO. _____

DATE ADOPTED: _____