

RESOLUTION NO. 2019-0016

Adopted by the Sacramento City Council

January 22, 2019

Funding for Homeless Mitigation Programs

BACKGROUND

- A. Despite increased collaboration and funding, homelessness in Sacramento is more visible and widespread, and impacts of unsheltered homelessness are being felt in communities throughout the City.
- B. On October 16, 2018, City Council endorsed the collaborative funding approach for the new State Homeless Emergency Aid Program (HEAP) and authorized staff to apply for these funds on behalf of the City.
- C. On November 8, 2018, City Council declared a shelter crisis, as a requirement for eligibility for the HEAP funding.
- D. While HEAP will bring substantial new investments into shelter, service and housing programs to help people experiencing homelessness in the City, it cannot pay for the costs to the City to mitigate the impacts of unsheltered homelessness. As part of the discussions around HEAP, City Council asked staff to return with recommendations to expand and enhance mitigation activities.
- E. The fund referenced in Resolution No. 2018-0466 was incorrect, this resolution corrects the fund as General Fund (Fund 1001) Administrative Contingency.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

- Section 1. The City Council finds that the statements in the Background are true.
- Section 2. The City Manager or the City Manager's designee is authorized to increase the expenditure budget in the Homeless Housing Initiative Program (I02000200) with a transfer of \$400,000 from General Fund (Fund 1001) Administrative Contingency to support the mitigation activities.
- Section 3. The City Manager or the City Manager's designee is authorized to add 2.0 FTE limited-term Integrated Waste Equipment Operators to the Department of Public Works.

- Section 4. The City Manager or the City Manager’s designee is authorized to adjust the Fiscal Year (FY) 2018/19 operating expenditure budgets within the Department of Public Works as necessary to offset the cost of the limited term positions and any necessary services and supplies to support the Homeless Housing Initiative Program (I02000200).
- Section 5. The City Manager or the City Manager’s designee is authorized to replenish the General Fund (Fund 1001) Administrative Contingency with available FY2017/18 resources by an amount up to \$400,000.
- Section 5. Resolution No. 2018-0466 is repealed.

Adopted by the City of Sacramento City Council on January 22, 2019, by the following vote:

Ayes: Members Ashby, Guerra, Hansen, Harris, Jennings, Schenirer, Warren, and Mayor Steinberg

Noes: None

Abstain: None

Absent: Member Carr

Attest: **Mindy Cuppy** Digitally signed by Mindy Cuppy
Date: 2019.02.05 14:28:35
-08'00'

Mindy Cuppy, City Clerk

The presence of an electronic signature certifies that the foregoing is a true and correct copy as approved by the Sacramento City Council.