



14

RECEIVED
AUG 31 1988

DEPARTMENT OF
PUBLIC WORKS

ENGINEERING DIVISION

THOMAS M. FINLEY
ENGINEERING DIVISION MANAGER

CITY OF SACRAMENTO
CALIFORNIA

927 TENTH STREET
ROOM 200
SACRAMENTO, CA
95814-2705

916-449-8220

CONSTRUCTION SECTION
640 BERKUT DRIVE
SUITE B
SACRAMENTO, CA
95814-0131

916-449-5282

September 6, 1988

APPROVED
BY THE CITY COUNCIL

SEP 6 1988

OFFICE OF THE
CITY CLERK

City Council
Sacramento, California

SUBJECT: Replacement of the East Approach to the H Street Bridge (PN:TD66) - Fund
Appropriation

SUMMARY

Preliminary engineering is being performed for the replacement of the east approach to the H Street Bridge across the American River. Project funding will be a combination of City funds and Federal Highway Bridge Replacement and Rehabilitation Program (HBRRP) funds.

Adjustment to the revenue budget and appropriation of Capital Grant funds for the subject project is recommended. This item was recommended for approval by the Budget and Finance Committee at their meeting of August 30, 1988.

BACKGROUND

See the attached report to the Budget and Finance Committee.

FINANCIAL

See the attached report to the Budget and Finance Committee.

~~13~~
14

City Council
Replacement to the East Approach to the H Street Bridge (PN:TD66)
September 6, 1988
Page 2

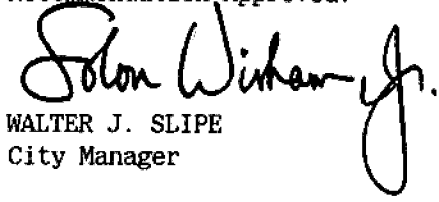
RECOMMENDATION

It is recommended that the City Council approve the appropriation of funds for this project by adoption of the attached resolution.

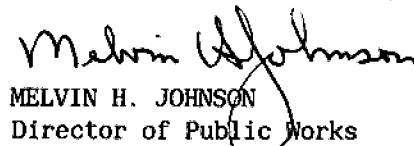
Respectfully submitted,


THOMAS M. FINLEY

Recommendation Approved:

for: 
WALTER J. SLIPE
City Manager

Approved:


MELVIN H. JOHNSON
Director of Public Works

RW:eh
ED2-01.E.1
08.2688.4

September 6, 1988
District No. 3

Attachment

13
14

RESOLUTION NO. 88-769

ADOPTED BY THE SACRAMENTO CITY COUNCIL ON DATE OF

RESOLUTION AUTHORIZING FUND APPROPRIATION
FOR THE REPLACEMENT OF THE EAST APPROACH
TO THE H STREET BRIDGE PROJECT (PN:TD66)

APPROVED
BY THE CITY COUNCIL

SEP 6 1988

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

OFFICE OF THE
CITY CLERK

1. That the 1988/89 revenue budget be amended by increasing revenue to the Capital Grants Fund (Fund 248) by \$92,000 from expected revenues to be received in accordance with the "authorization to proceed" letter dated August 2, 1988 from the California Department of Transportation.
2. That the 1988/89 Capital Improvement Program is further amended by appropriating \$92,000 from the Capital Grants Fund (Fund 248) to the Replacement of the East Approach to the H Street Bridge project (PN:TD66) as follows:

Consultant	(248-500-TD66-4802)	\$65,000
Salaries	(248-500-TD66-4880)	11,000
Benefits	(248-500-TD66-4881)	5,000
Indirect Charges	(248-500-TD66-4831)	<u>11,000</u>
Total		\$92,000

MAYOR

ATTEST:

CITY CLERK

RW:eh
ED2-01.E.2

DEPARTMENT OF TRANSPORTATION

DISTRICT 3

P.O. BOX 911, MARYSVILLE 95901

(916) 741-4481

15
14

August 2, 1988

03-Sac-0-Sac
BRM-F032(2)
Br. No. 24C-076
H Street
PN:TD66

Mr. Mel Johnson
City Engineer
City of Sacramento
Attention Mr. Randy Witt
927 Tenth Street, Room 200
Sacramento, CA 95814-2705

Dear Mr. Johnson:

Attached for your records is a copy of the Federal approval to proceed with preliminary engineering using HBRRP funds for the proposed bridge project on H Street at the American River. The previous authorization using FAU funds provided for engineering costs to be eligible for federal participation effective March 26, 1987. Please note that final design must follow the environmental clearance.

Questions may be directed to Mr. Robert Froehlich, telephone (916) 741-4481.

Very truly yours,

Steven J. Balog
District Local Streets & Roads Engineer

Attachment

RWF:jfs

LAL684

FEDERAL-AID PROGRAM		REQUEST FOR APPROVAL/TO PROCEED				(STATE PROJECTS ONLY) E.A. NO.	CALIFORNIA DEPARTMENT OF TRANSPORTATION		
Responsible Agency: <u>City of Sacramento</u>		Urbanized Area <u>Sacramento</u>	<input type="checkbox"/> 50,000 to 200,000 <input checked="" type="checkbox"/> Over 200,000	T.I.P. Data: MPO <u>SACOG</u>	Date: <u>July 1987</u> SHT. No. <u>57</u>	CONGRESSIONAL DIST. <u>3</u>	PREPARED BY <u>R.W. Froehlich</u>	DATE <u>7-16-87</u>	
Certification Acceptance: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	<input checked="" type="checkbox"/> Local Agency Admin. <input type="checkbox"/> State Admin.	<input type="checkbox"/> Rural Area <input type="checkbox"/> Urban Area	SECTION <u>105</u>	Program Period <u>7/1/</u> to <u>6/30/</u> Sht. No. _____ Date _____		PRESENT ADT <u>45,800</u>	PREFILE LETTER(S) <u>BRM-F032(2)</u>	NUMBER-AGR. NO.	POST MI. APPL. CODE <u>114</u>
PROJECT LOCATION (Termin): <u>Dist.: 03 - Sac-0-Sac</u>			TOTAL ROW COST ROW Acq: (_____ Pcls) _____ R.A.P.: _____ Fmls. _____ _____ Bus. _____ L.R.H.: _____ UTILITIES _____ TOTAL _____			REMARKS (State): <u>Orig. project No. M-F032(002)</u> Project number and appropriation code changed to HBRR funds. The City of Sacramento is aware that final detail design must follow environmental clearance to be eligible for federal funds.			
In the City of Sacramento on H Street at American River. Bridge No. 24C-76									
TYPE OF WORK: <u>Replace East Approach (Stage 1)</u> <u>Bridge Rehabilitation</u>									
INITIAL FEDERAL AUTHORIZATION FOR: <u>Preliminary Engineering</u> DATE <u>3-26-87</u>									
TOTAL ESTIMATED PROJECT COSTS PE <u>\$115,000</u> ROW <u>-0-</u> CONST <u>\$1,885,000</u>									
PHASE		LENGTH	PROJECT COST	FEDERAL FUNDS	REQUEST AUTHORIZATION TO PROCEED WITH:				
PRE	Prev. Obligation	<u>0.3</u>	<u>50,000</u>	<u>40,000</u>	<input checked="" type="checkbox"/> Preliminary Engineering				
	This Request	<u>0.3</u>	<u>65,000</u>	<u>52,000</u>	<input checked="" type="checkbox"/> Preliminary Engineering for: <u>Environmental Studies</u>				
	Subtotal	<u>0.3</u>	<u>115,000</u>	<u>92,000</u>	Right of Way for: <input type="checkbox"/> Preliminary Work <input type="checkbox"/> Appraisal <input type="checkbox"/> Utility <input type="checkbox"/> _____ <input type="checkbox"/> Acquisition <input type="checkbox"/> R A P				
ROW	Prev. Obligation				Construction by: <input type="checkbox"/> Contract				
	This Request				<input type="checkbox"/> Force Account (<input type="checkbox"/> State <input type="checkbox"/> Local <input type="checkbox"/> Rail <input type="checkbox"/> Utility)				
	Subtotal				<input type="checkbox"/> Other (Specify): _____				
CONST	Prev. Obligation				<input type="checkbox"/> INFORMATION ONLY - Not an authorization document.				
	This Request								
	Subtotal								
TOTAL		<u>0.3</u>	<u>115,000</u>	<u>92,000</u>					
REMARKS (Federal):									
APPROVAL RECOMMENDED (FHWA)					APPROVAL REQUESTED (CALTRANS)				
DATE		SIGNATURE AND TITLE			DATE		SIGNATURE AND TITLE		
					<u>July 17, 1987</u>		<u>Victor Hernandez</u> FOR Project Manager		
					<u>JUL 27 1987</u>		<u>Bruce E. Cannon</u> FOR Division Administrator		

114



15
14

DEPARTMENT OF
PUBLIC WORKS

CITY OF SACRAMENTO
CALIFORNIA

927 TENTH STREET
ROOM 200
SACRAMENTO, CA
95814-2705

ENGINEERING DIVISION

916-449-8220

THOMAS M. FINLEY
ENGINEERING DIVISION MANAGER

CONSTRUCTION SECTION
640 BERECUT DRIVE
SUITE B
SACRAMENTO, CA
95814-0131

916-449-5282

August 30, 1988

Budget and Finance Committee
Sacramento, California

Honorable Members In Session:

SUBJECT: Replacement of the East Approach to the H Street Bridge (PN:TD66) - Fund
Appropriation

SUMMARY

Preliminary engineering is being performed for the replacement of the east approach to the H Street Bridge across the American River. Project funding will be a combination of City funds and Federal Highway Bridge Replacement and Rehabilitation Program (HBRRP) funds. Adjustment to the revenue budget and appropriation of Capital Grant funds for the subject project is recommended.

BACKGROUND

The H Street Bridge across the American River was originally constructed in 1931. The easterly bridge approach is a timber trestle 377 feet in length. The timber trestle acts as a support frame for the roadway and consists of timber beams and columns. A visual inspection performed in July 1986 concluded that the timber trestle is in an accelerated and irreversible state of deterioration.

In view of the decaying condition of the east approach to the H Street Bridge, the City began seeking Federal funds for its replacement. A field review of the bridge approach by City of Sacramento, Caltrans and Federal Highway Administration staff was held and Federal approval to proceed with preliminary engineering as a Federal Highway Bridge Replacement and Rehabilitation project was received. Since this project qualifies for HBRRP funds, the project will be funded by the Federal Highway Administration (80%) with matching City funds (20%).

15/14

Budget and Finance Committee
Replacement of the East Approach to the H Street Bridge (PN:TD66)
August 30, 1988
Page 2

The attached letter from Caltrans authorizes the City to begin preliminary engineering on the Replacement of the East Approach to the H Street Bridge project, and be reimbursed for eighty percent (80%) of the associated costs with HBRRP funds.


FINANCIAL

The City has received approval authorizing expenditures of HBRRP funds for preliminary engineering. The estimated preliminary engineering cost is \$115,000. The Federal share is \$92,000 (80%); the City share is \$23,000 (20%). The City share is currently budgeted within the project (PN:TD66) from Gas Tax funds (Fund 202). There is a current balance of \$246,697 in this project for design and construction. An adjustment to the revenue budget and appropriation of Capital Grant funds is necessary to account for the expected Federal funds to be received.

RECOMMENDATION

It is recommended that the Budget and Finance Committee recommend approval of the proposed adjustments to the Capital Grant Revenue Fund and forward the report to the full City Council for adoption of the attached resolution.


Respectfully submitted,

for 
THOMAS M. FINLEY
Engineering Division Manager

Recommendation Approved:


JACK R. CRIST
Deputy City Manager

Approved:


MELVIN H. JOHNSON
Director of Public Works

RW:eh
ED2-01.E
08.1588.4

August 30, 1988
District No. 3

Attachment