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DEPARTMENT OF
PUBLIC WORKS

TECHNICAL SERVICES
DIVISION

CITY OF SACRAMENTO, CALIFORNIA
APPROVED
BY THE CITY COUNCIL

JUN 30 1998

OFFICE OF THE
CITY CLERK

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June 15, 1998

City Council
Sacramento, California

Honorable Members In Session:

SUBJECT: DOWNTOWN MASTER CONTROL SYSTEM PROJECT (PN:SH51/SG86/SG90)
APPROVAL OF CHANGE ORDER NOS. 10 AND 11 IN THE AMOUNT OF
\$32,879.96, TO M & M ELECTRIC AND TRANSFER OF FUNDS IN THE
AMOUNT OF \$15,583.20 TO THE PROJECT BUDGET.

LOCATION AND COUNCIL DISTRICT:

Downtown, between Alhambra Boulevard, Broadway, 3rd Street and I Street. Council Districts 1,3 and 4.

RECOMMENDATION:

This report recommends that the City Council ratify City Manager approval of Change Order Nos. 1 through 9, reset City Manager authority, approve Change Order Nos. 10 and 11 with M & M Electric in the amount of \$32,879.96, and approve the transfer of \$15,583.20 from the Corporation Yard Improvements Project (CB56) for Change Order No. 11.

CONTACT PERSON: Angie Louie, Project Manager, 264-7921
David Cullivan, Senior Engineer, 264-7303

FOR COUNCIL MEETING OF: June 30, 1998

SUMMARY:

This report requests the following for the Downtown Master Control System:

- Approval of Change Order No. 10 in the amount of \$17,296.76 for proving wire in existing conduit to determine if that conduit could be reused.

City Council

Approval of Change Order Nos. 10 and 11 for Downtown Master Control System Project
June 15, 1998

- Approval of Change Order No. 11, in the amount of \$15,583.20, for additional work to allow the City's facilities at the 24th Street Corporation Yard to connect to the Downtown City System.
- Approve the transfer of \$15,583.20 from Corporation Yard Improvement Project (PN:CB56) to the project budget.
- Ratification of the City Manager's prior actions executing Change Order Nos. 1 through 9 and reset City Manager authority.

COMMITTEE/COMMISSION ACTION:

None.

BACKGROUND INFORMATION:

The construction contract for the Downtown Master Control System Project, in the amount of \$2,171,151.00, was awarded to M & M Electric on March 11, 1997. The project is approximately 95% complete and will be finished this summer. Change Order No. 10, in the amount of \$17,296.76, will compensate the contractor for proving wire in existing conduit to determine if that conduit can be reused. Change Order No. 11, in the amount of \$15,583.20, will compensate the contractor for additional work to allow the City's facilities at the 24th Street Corporation Yard to connect to the Downtown City System. Previous contract change orders (CCO) executed to date are for the following items:

- CCO's 1,2,3,4,5,6. – No cost change orders concerning an internal time of completion and the use of rocksaw, boring and T- trench at various locations throughout the project.
- CCO No. 7 – Contract credit of \$14,297.00 for the deletion of one of the CCTV cameras that was to be located on the Pacific Bell Building at 1407 J Street.
- CCO No. 8 – Compensation to the contractor in the amount of \$127,290.00 for the installation of an additional 12,643 feet of 2-inch conduit and required pull boxes. This change order also included \$11,140.00 credit for the deletion of four vaults. This additional conduit was required because the existing conduit was unusable.
- CCO No. 9 – Compensation to the contractor in the amount of \$46,515.00 for the installation of an additional 1,320 feet of 2-inch conduit and the installation of a unistrut rack system to hang cables in 51 maintenance holes.

FINANCIAL CONSIDERATIONS:

- The total amount for Change Order Nos. 10 and 11 is \$32,879.96

City Council

Approval of Change Order Nos. 10 and 11 for Downtown Master Control System Project
June 15, 1998

- The estimated total construction cost, including CCO Nos. 1 through 11, is now \$2,344,955.76. The existing project budget in PN: SH51, SG86, SG90 and the transfer of \$15,583.20 in funds from CB56 is sufficient to cover all current and future project costs.

ENVIRONMENTAL CONSIDERATIONS:

A Notice of Determination was filed on April 7, 1995, with the County Clerk.

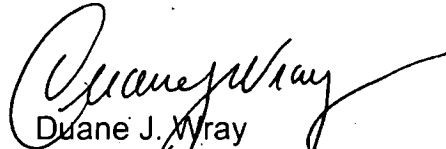
POLICY CONSIDERATIONS:

- Approval of these change orders and ratification of prior City Manager actions, resetting City Manager Authority, is consistent with Sacramento City Code, Title 58.

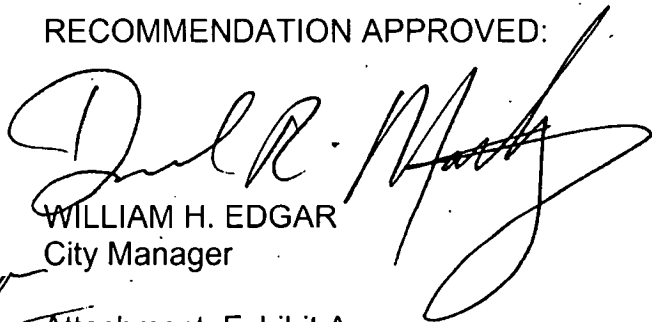
MBE/WBE EFFORTS:

None. This action will modify an existing contract.

Respectfully submitted,


Duane J. Wray
Technical Services Manager

RECOMMENDATION APPROVED:


WILLIAM H. EDGAR
City Manager

Approved:


Michael Kashiwagi
Director of Public Works

Attachment: Exhibit A

APPROVED
BY THE CITY COUNCIL

RESOLUTION NO. 98-318

JUN 30 1998

ADOPTED BY THE SACRAMENTO CITY COUNCIL

OFFICE OF THE
CITY CLERK

ON DATE OF _____

**RESOLUTION APPROVING CHANGE ORDER NUMBERS 10 AND 11,
RESETTING THE CITY MANAGER'S AUTHORITY
AND THE TRANSFER OF FUNDS TO THE DOWNTOWN
MASTER CONTROL SYSTEM PROJECT**

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF SACRAMENTO:

1. Change Order Nos. 10 and 11 to the construction contract with M&M Electric in the amount of \$32,879.96 is hereby approved;
2. The City Manager's authority is hereby reset;
3. The transfer of \$15,583.20 from the Corporation Yard Improvement Project(CB56) (414-500-CB56-4820) to contingency (414-710-7012-4999); and
4. The transfer of \$15,583.20 from contingency (414-710-7012-4999) to the Downtown Master Control System Project (SG90) (414-500-SG90-4820) is hereby approved.

MAYOR

ATTEST:

CITY CLERK

FOR CITY CLERK USE ONLY

RESOLUTION NO.: _____

DATE ADOPTED: _____