



# CITY OF SACRAMENTO

DEPARTMENT OF COMMUNITY SERVICES

3520 FIFTH AVENUE  
(916) 449-5200

SOLON WISHAM, JR.  
DIRECTOR

SACRAMENTO, CA 95817

CITY MANAGER'S OFFICE  
**RECEIVED**  
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CROCKER ART MUSEUM DIVISION  
GOLF DIVISION  
METROPOLITAN ARTS DIVISION  
MUSEUM AND HISTORY DIVISION  
RECREATION DIVISION  
PARKS DIVISION  
ZOO DIVISION

August 6, 1981

City Council  
Sacramento, California

Honorable Members in Session:

SUBJECT: Mistletoe Tool Loan Program - Increase in Appropriations

SUMMARY

This report recommends an increase in appropriations for FY 1981-82 for the State grant mistletoe tool loan program.

BACKGROUND INFORMATION

On November 13, 1979, the City Council, by Resolution #79-793, approved application for a State Urban Forestry grant to establish a citizen's self-help mistletoe pruning program. The State approved the grant effective September 30, 1980 for one year. The grant period ends September 30, 1981.

FINANCIAL DATA

The grant was for \$27,600, of which \$19,809 was expended as of June 30, 1981. The unspent appropriations of \$7,791 should be re-appropriated in the Fiscal Year 1981-82 to complete the grant terms through September 30, 1981.

**APPROVED**  
BY THE CITY COUNCIL

AUG 18 1981

OFFICE OF THE  
CITY CLERK

City Council  
August 6, 1981  
Page Two

RECOMMENDATION

It is recommended that the City Council adopt the resolution which provides for a \$7,791 increase in appropriations for the Parks Division grant program.

Respectfully submitted,



G. ERLING LINGGI  
Acting Director of Community  
Services

Recommendation Approved:

  

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WALTER J. SLIFE  
City Manager

GEL:js

Attachment

August 18, 1981  
All Districts

# RESOLUTION NO. 81-613

ADOPTED BY THE SACRAMENTO CITY COUNCIL ON DATE OF

RESOLUTION AMENDING THE CITY BUDGET FOR FY 1981-82  
FOR THE DEPARTMENT OF COMMUNITY SERVICES  
(PARKS DIVISION - MISTLETOE TOOL LOAN PROGRAM GRANT)

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

1. The continuation of a grant from the State of California Department of Forestry for the purpose of a citizen's self-help mistletoe pruning program requires an appropriation increase for the budget of the Department of Community Services.
2. The City budget for FY 1981-82 is hereby amended:
  - a. By adding thereto the sum of \$7,791 to budget number 1-01-2242-8273 relating to the expenditure of funds for the purpose stated in paragraph one above.
3. The above appropriation increase is supported by additional revenues that are forthcoming from the State of California.

\_\_\_\_\_  
MAYOR

Attest:

\_\_\_\_\_  
CITY CLERK

**APPROVED**  
BY THE CITY COUNCIL

AUG 18 1981

OFFICE OF THE  
CITY CLERK