

# RESOLUTION NO. 2004-551

ADOPTED BY THE CITY OF SACRAMENTO

ON DATE: JUN 29 2004

## RESOLUTION APPROVING THE ESTABLISHMENT OF NEW CAPITAL IMPROVEMENT PROJECTS AND INCREASING/ DECREASING APPROPRIATIONS BETWEEN PROJECTS

**WHEREAS**, in the Fiscal Year 2003/04 Budget, the City Council appropriated \$900,000 in General Fund resources to be allocated for one-time community/neighborhood projects; and

**WHEREAS**, staff worked with the City Council to identify projects to be funded with the FY2003/04 one-time community/neighborhood funding; and

**WHEREAS**, additional funding is needed in order to address existing project shortfalls and community/neighborhood needs throughout the City,

**NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO THAT:**

- 1) The list of FY2003/04 Community/Neighborhood Capital Improvement Projects, including the establishment of new Capital Improvement Projects and associated financial transactions as reflected in Exhibit 1 are approved;
- 2) The establishment of new Capital Improvement Projects and associated financial transactions as reflected in Exhibit 2 are approved; and
- 3) The establishment of new Capital Improvement Projects and funding transfers from District Lighting and Landscape Funds as reflected in Exhibit 3 are approved.

  
MAYOR

ATTEST:



CITY CLERK

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**FY2003/04 Community/Neighborhood CIP Allocations**

<b>District 1: (Trothway)</b>			
<b>CIP #</b>	<b>Project Name</b>	<b>Description</b>	<b>Funding</b>
LW01	Johnson/Neely Park	Park Enhancements including fencing, raised planter beds, water taps, walkways and community gardens	\$32,000
<b>NEW (CN03)</b>	Downtown Partnership/ Information Carts	Rehabilitation of existing vendor carts that are owned by the Redevelopment Agency and will be used to provide information about the City of Sacramento and City events	\$10,000
<b>NEW (LX86)</b>	Tree History Display in Chavez Park	Monument to be constructed to display the history of the trees in Chavez Park	\$8,000
<b>NEW (TV16)</b>	12th and 16th Street Gateway Project	Master planning has been completed for this project - this funding is for gateway improvements	\$25,000
<b>NEW (TW56)</b>	Northgate Boulevard Streetscape	Streetscape improvements which will be determined when the Northgate Master Plan (TZ96) is complete	\$25,000
<b>Total:</b>			<b>\$100,000</b>

<b>District 2: (Sheedy)</b>			
<b>CIP #</b>	<b>Project Name</b>	<b>Description</b>	<b>Funding</b>
SK59	Balsam Streetlights	Funding to complete the streetlight project on Balsam	\$15,000
<b>NEW (LU42)</b>	Park Enhancements - CD #2	Enhancements and improvements (rehabilitation/repair of existing facilities, art in public places projects, community gardens, etc.) within existing parks in Council District 2	\$50,000
<b>NEW (ST11)</b>	Traffic Improvements - CD #2	Traffic improvements (speed bumps, traffic circles, signage, banners and landscaping improvements) in Council District 2	\$35,000
<b>Total:</b>			<b>\$100,000</b>

<b>District 3: (Cohn)</b>			
<b>CIP #</b>	<b>Project Name</b>	<b>Description</b>	<b>Funding</b>
LT87	McKinley/Clunie Park Improvements	New pathway lights at McKinley Park (including underground electrical conduits, conductors, concrete pull boxes, concrete pads at the poles and trenching fees)	\$50,000
LZ21	Muir Park Improvements	Children's park improvements (enlarging the playground, providing picnic areas with shade structures and/or other amenities to be determined)	\$50,000
<b>Total:</b>			<b>\$100,000</b>

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<b>District 4: (Yee)</b>			
<b>CIP #</b>	<b>Project Name</b>	<b>Description</b>	<b>Funding</b>
NEW (CF81)	Land Park Golf Cart Barn	Installation of a structure to provide protection for the electric golf carts used at the golf course. Design/engineering is being donated for this project	\$52,000
NEW (TV21)	14th & Broadway Streetscape Enhancement Project	Remove the existing concrete/cobble from the median on Broadway between 14th and 15th St and the Wentworth Avenue planters and replace with landscaping	\$38,000
NEW (ZJ81)	14th Street/S. Land Park Landscaping	Installation of landscaping (shrubs, ground cover, flowers, bark and irrigation), water taps/meters and backflow devices on both sides of 14th Street near South Land Park Drive	\$10,000
<b>Total:</b>			<b>\$100,000</b>

<b>District 5: (Hammond)</b>			
<b>CIP #</b>	<b>Project Name</b>	<b>Description</b>	<b>Funding</b>
LU16	Street Median Improvements	Improvements to existing medians and rights-of-way near 24th Street and 47th Avenue	\$25,000
RJ26	Florin Road Median	Additional funding for a median on Florin Road between Tamoshanter and Freeport	\$75,000
<b>Total:</b>			<b>\$100,000</b>

<b>District 6: (Jones)</b>			
<b>CIP #</b>	<b>Project Name</b>	<b>Description</b>	<b>Funding</b>
NEW (LU02)	Park Signage-CD6	Replace park signs and install commemorative plaques at community centers	\$22,500
NEW (LW96)	Tahoe Tallac Little League Fields	Improvements to existing little league fields (lights, improved dugouts/score boxes, score boards, bleachers, picnic tables, art work, fencing and security improvements, etc.)	\$77,500
<b>Total:</b>			<b>\$100,000</b>

<b>District 7: (Waters)</b>			
<b>CIP #</b>	<b>Project Name</b>	<b>Description</b>	<b>Funding</b>
LV31	Sojourner Truth Park Acquisition & Improvements	Funding for the future Pocket Library	\$100,000
<b>Total:</b>			<b>\$100,000</b>

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<b>District 8: (Pannell)</b>			
<b>CIP #</b>	<b>Project Name</b>	<b>Description</b>	<b>Funding</b>
<b>NEW (LX12)</b>	Willow Rancho Park	Parking lot and disability access improvements (ADA) within the existing little league park	\$80,000
<b>NEW (QA36)</b>	Valley Hi/North Laguna Library	Tenant improvements (remove an interior wall, install a window and add electrical) for the interim library facility at Mack Road and Highway 99	\$20,000
<b>Total:</b>			<b>\$100,000</b>

<b>Citywide: (Mayor Fargo)</b>			
<b>CIP #</b>	<b>Project Name</b>	<b>Description</b>	<b>Funding</b>
LT33	Airport Little League	Renovate existing little league field, install irrigation and renovate turf and infield	\$20,000
RJ26	Florin Road Median	Additional funding for a median on Florin Road (Districts 5 & 8) between Tamoshanter and Freeport	\$50,000
RJ31	Freeport Median	Additional funding for a median on Freeport Road (Districts 4 & 5) in front of Capital Nursery	\$20,000
<b>NEW (LX86)</b>	Tree History Display in Chavez Park	Monument to be constructed to display the history of the trees in Chavez Park	\$10,000
<b>Total:</b>			<b>\$100,000</b>

<b>General Government CIP - Citywide</b>			
<b>CIP #</b>	<b>Project Name</b>	<b>Description</b>	<b>Funding</b>
CN04	Community/Neighborhood Projects	FY2003/04 One-time Funding Allocation for Community/Neighborhood Projects	(\$900,000)

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**CIP Funding Reallocations**

<b>District 4: (Yee)</b>			
<b>CIP #</b>	<b>Project Name</b>	<b>Description</b>	<b>Funding</b>
LR86	Land Park Jogging Trail	Construction of a portion of a jogging trail within the boundaries of William Land Park	\$30,000
RJ31	Freeport Median	Additional funding for a median on Freeport Road in front of Capital Nursery	\$25,000
TV21	14th & Broadway Streetscape Enhancement Project	Remove the existing concrete/cobble from the median on Broadway between 14th and 15th St and the Wentworth Avenue planters and replace with landscaping	\$9,715
<b>NEW (CF71)</b>	Evelyn Moore Drinking Fountain	Installation of an ADA accessible drinking fountain in the park on the north side entrance to the community center	\$5,000
<b>NEW (CF76)</b>	Southside Park Clubhouse Shade Structure	Installation of a patio cover on the clubhouse to provide a shaded picnic area	\$67,000
<b>NEW (TT06)</b>	Little Pocket Gateway Sign	Installation of a neighborhood identification sign for the Little Pocket Neighborhood	\$4,500
CF51	Belle Cooleedge Library	Project has inadequate funding and is being transferred to other projects	(\$50,432)
KC56	Southside Park Clubhouse	Project has been completed and these funds are being reallocated to new projects	(\$20,000)
LU01	Park Improvements/ Streetscape	Project has been completed and these funds are being reallocated to new projects	(\$19,835)
RJ71	Riverside Landscape	Project was completed with different funding and is being reprogrammed to a new project	(\$29,663)
710-7012	District 4 General Fund Contingency	A District 4 project was completed and the remaining funds were moved to administrative contingency	(\$21,285)
<b>Total:</b>			<b>\$0</b>

<b>District 5: (Hammond)</b>			
<b>CIP #</b>	<b>Project Name</b>	<b>Description</b>	<b>Funding</b>
LU16	Street Median	Improvements to existing medians and rights-of-way near 24th Street and 47th Avenue	\$10,000
RJ31	Freeport Boulevard Median	Additional funding for a median on Freeport Road in front of Capital Nursery	\$20,000
LM67	Nextel Wireless Site 6		(\$20,000)
LM68	Sprint Wireless Site 7		(\$10,000)
<b>Total:</b>			<b>\$0</b>

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<b>District 6: (Jones)</b>			
<b>CIP #</b>	<b>Project Name</b>	<b>Description</b>	<b>Funding</b>
<b>NEW (LS27)</b>	Oki Park Improvements	Install swings, playground lighting, an attractive wrought iron fence around the tot lot and a fence separating the Oki Park wading pool from the main pool	\$100,000
LM72	Oki Park Wireless Site 11		(\$80,000)
LM73	Oki Park Wireless Site 12		(\$20,000)
<b>Total:</b>			<b>\$0</b>

<b>Citywide: (Mayor Fargo)</b>			
<b>CIP #</b>	<b>Project Name</b>	<b>Description</b>	<b>Funding</b>
GA12	Animal Control Improvements	Installation of fiber optics at Animal Care Services to improve customer service and long-term cost avoidance in reduced telephone and data line service fees	\$15,000
LT33	Airport Little League #3	Renovate existing little league field, install irrigation and renovate turf and infield	\$25,000
<b>NEW (CN02)</b>	Downtown Partnership Ice Rink	Maintenance and coil replacement for the St. Rose of Lima Park Ice Rink	\$100,000
<b>NEW (CN06)</b>	Community Gardens, Parks & Gateways	Funding for community gardens, parks and gateways throughout the City. Projects to be identified by the Mayor's Office	\$40,000
CF02	Mayor/Volunteer Project		(\$180,000)
<b>Total:</b>			<b>\$0</b>

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### District Lighting and Landscaping Fund Reallocations

<b>District 2: (Sheedy)</b>			
<b>CIP #</b>	<b>Project Name</b>	<b>Description</b>	<b>Funding</b>
LN63	Robla Park Skate Park	Installation of a skate park at Robla Park	\$50,000
<b>NEW (LU42)</b>	Art in Public Places - D2	Funding for the construction of art in public places projects for Council District 2. These projects will be identified by the Council Office	\$22,000
<b>NEW (LX91)</b>	Johnston Park Improvements	Rehabilitation/Changes to the existing tennis court area at Johnston Park	\$25,000
LM06	District 2 Volunteer CIP		(\$97,000)
<b>Total:</b>			<b>\$0</b>

<b>District 5: (Hammond)</b>			
<b>CIP #</b>	<b>Project Name</b>	<b>Description</b>	<b>Funding</b>
LT33	Airport Little League	Install bleachers, a drinking fountain and landscaping/irrigation improvements by the field	\$50,830
LV26	24th Street Lot Improvements	Construction of low maintenance landscaping and irrigation along two City blocks at 24th Street, between 47th and 49th Streets	\$49,170
LM21	District 5 Volunteer CIP		(\$100,000)
<b>Total:</b>			<b>\$0</b>

<b>District 6: (Jones)</b>			
<b>CIP #</b>	<b>Project Name</b>	<b>Description</b>	<b>Funding</b>
<b>NEW (LS07)</b>	Tahoe Park Improvements	Improvements to the existing Tahoe Park to be coordinated between the Council Office through community outreach	\$60,000
<b>NEW (LS22)</b>	Liam's Lot	Improvements (benches, rock memorial, trees, memorial plaques and moving of a fence) at the Peter Burnett School Park	\$32,000
LM26	District 6 Volunteer CIP		(\$92,000)
<b>Total:</b>			<b>\$0</b>

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