

APPROVED  
BY THE CITY COUNCIL

NOV 25 1997

OFFICE OF THE  
CITY CLERK



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DEPARTMENT OF  
PUBLIC WORKS

TECHNICAL SERVICES DIVISION  
FUNDING AND PRIORITIES

CITY OF SACRAMENTO  
CALIFORNIA

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ROOM 100  
SACRAMENTO, CA  
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916-264-5521  
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November 18, 1997

*AG 97-201*

City Council  
Sacramento, California

Honorable Members In Session:

**SUBJECT: AUTHORIZATION TO EXTEND K STREET SHUTTLE OPERATIONS**

**LOCATION AND COUNCIL DISTRICT:**

Downtown. Council District 1.

*The original agreement was with  
SHRA not the City. Actually this  
agreement is not an amendment.*

**RECOMMENDATION:**

This report recommends that the City Council adopt the resolution authorizing the City Manager to amend an Agreement with Regional Transit to extend K Street shuttle operations through January 1998 at a cost of \$50,000.

**CONTACT PERSON:** Tim Mar, Funding and Priorities Specialist, 264-5521

**FOR COUNCIL MEETING OF:** November 25, 1997

**SUMMARY:**

K Street shuttle operations are scheduled to end on November 30, 1997. Regional Transit has indicated it will cost \$25,000 per month to extend the service. Tax Increment Funding in the amount of \$50,000 is available to extend the services through January 1998. Staff anticipates bringing a proposal for an expanded shuttle service to Council in January 1998.

**COMMITTEE/COMMISSION ACTION:**

None.

City Council  
Authorization to Extend K Street Shuttle Operations  
November 18, 1997

**BACKGROUND INFORMATION:**

Regional Transit currently operates the shuttle service on the K Street Mall, between the Convention Center and Old Sacramento. There is no charge for the service, which is provided daily and on weekends. The Sacramento Housing and Redevelopment Agency funded the existing shuttle for an 18 month trial period at a cost of \$400,000. The trial period ends on November 30, 1997. Extending the service through January 1998 eliminates inconvenience to holiday shoppers and loss of service while staff completes work on an expanded shuttle route, which provides service to the Convention Center, Downtown, Crocker Art Museum, Old Sacramento, Midtown and Point West Hotels.

Staff is working closely with Regional Transit, the Convention Center, Downtown Partnership, Midtown Business Association, Point West Business Association and Point West Hotels to develop a permanent shuttle service that would meet their needs. Staff plans to present a report to the City Council in mid-January 1998 on a recommended shuttle route and funding strategy.

**FINANCIAL CONSIDERATIONS:**

Sufficient tax increment funding exists in the Downtown Shuttle Project to fund the \$50,000 cost to extend the K Street Shuttle operations.

**ENVIRONMENTAL CONSIDERATIONS:**

This action extends an existing service that has been reviewed and approved under the California Environmental Quality Act (CEQA).

**POLICY CONSIDERATIONS:**

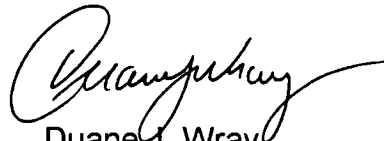
The benefits of the Downtown Shuttle are civic in nature. The shuttle operations are provided free of charge without public financial support. The Council must weigh the benefits of funding this program, along with other needed improvements in the Downtown area.

City Council  
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**MBE/WBE EFFORTS:**

Not Applicable.

Respectfully submitted,



Duane J. Wray  
Technical Services Manager

RECOMMENDATION APPROVED:

*for*  
WILLIAM H. EDGAR  
City Manager

Approved:



Michael Kashwagi  
Director of Public Works

APPROVED  
BY THE CITY COUNCIL

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CITY CLERK

## RESOLUTION NO. 97-650

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF \_\_\_\_\_

### AUTHORIZATION TO EXTEND K STREET SHUTTLE OPERATIONS

#### THE CITY COUNCIL OF THE CITY OF SACRAMENTO RESOLVES:

That the City Manager is hereby authorized to extend an Agreement with Regional Transit to provide shuttle operations on K Street through January 1998 for an amount of \$50,000.

\_\_\_\_\_  
MAYOR

ATTEST:

\_\_\_\_\_  
CITY CLERK

\_\_\_\_\_  
FOR CITY CLERK USE ONLY

RESOLUTION NO.: \_\_\_\_\_

DATE ADOPTED: \_\_\_\_\_