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CITY OF SACRAMENTO

EQUIPMENT MAINTENANCE
5730 - 24TH STREET SACRAMENTO, CALIF. 95822
BUILDING 5 TELEPHONE (916) 449-5241

CITY MANAGER'S OFFICE
RECEIVED
JAN 21 1981

R. J. BROOKINS
SUPERINTENDENT
R. E. MOORE
ASSISTANT SUPT.

January 19, 1981

City Council
Sacramento, California

Honorable Members In Session:

Subject: Resoltuion Amending Equipment Maintenance Budget By \$29,523
For The Purchase Of One 36 Cubic Yard Front End Loading Truck

SUMMARY

On January 13, 1981, the City Council approved the purchase of one 36 Cubic Yard Front Loading Truck Mounted Refuse Compactor. This item was originally budgeted in the Waste Removal Division as an additional unit. The amount budgeted was \$60,000. Due to substantial increases in equipment cost, the actual bid amount was substantially more than anticipated. We are requesting that this shortage be taken from the Vehicle Maintenance Fund. These funds are available because of revenue in excess of our projection from the sale of surplus equipment earlier this year.

FINANCIAL

Transfer funds from the Vehicle Maintenance Fund in the amount of \$29,523.

RECOMMENDATION

That the City Council approve the transfer of the additional funds to cover the additional cost of the Front End Loading Truck in the amount of \$29,523.

Respectfully submitted,

R. J. Brookins
Equipment Maintenance Superintendent

Recommendation Approved By:

Walter J. Slipe
Walter J. Slipe
City Manager

APPROVED
BY THE CITY COUNCIL

JAN 27 1981

OFFICE OF THE
CITY CLERK

January 27, 1981
Districts - all

RESOLUTION No. 81-054

Adopted by The Sacramento City Council on date of

January 27, 1981

A RESOLUTION AMENDING THE CITY BUDGET FOR
F.Y. 1980/81 FOR THE PURCHASE OF ONE 36
CUBIC YARD FRONT END LOADING TRUCK MOUNTED
REFUSE COMPACTOR

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

1. Additional funds are necessary to purchase one 36 cubic Yard Front End Loading Truck Mounted Refuse Compactor.
2. The City Budget for Fiscal Year 1980/81 is hereby amended by appropriating \$29,523 from the unappropriated Fleet Management Fund balance (4-20) to the Equipment Maintenance Budget (4-20-2900-0000-4632) for the purpose stated in Paragraph 1 above.

MAYOR

ATTEST:

CITY CLERK

APPROVED
BY THE CITY COUNCIL

JAN 27 1981

OFFICE OF THE
CITY CLERK