



APPROVED
BY THE CITY COUNCIL
JUL 21 1998

124

NEIGHBORHOODS, PLANNING
AND DEVELOPMENT SERVICES
DEPARTMENT
AREA 4

CITY OF SACRAMENTO
CALIFORNIA

OFFICE OF THE
CITY CLERK
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July 13, 1998

City Council
Sacramento, California

Honorable Members in Session:

SUBJECT: *Community Partnership For Safety II* Grant: Request to Accept Grant Award, Authorize Execution of Grant Agreement, and Augment Budget and Staffing.

LOCATION AND COUNCIL DISTRICT: Police Sector 3 in the Oak Park, Tahoe Park, Colonial Heights, Lemon Hill and Stockton-Fruitridge neighborhoods (Districts 5 and 6); and Police Sector 4 in the Del Paso Heights, North Sacramento, Robla, Swanston Estates, and Natomas neighborhoods (Districts 1, 2, and 3).

RECOMMENDATION

Repeal Resolution 98-265 and adopt a resolution accepting grant funds to implement a *Community Partnership For Safety II* grant program in the north and south areas of Sacramento; and authorize the City Manager to take actions regarding the program to execute a grant award agreement, appropriate grant funds, amend the operating grants budget, and augment staffing.

CONTACT PERSON

Marie Dixon, Park and Recreation Manager, 264-5858
Murray A. Levison, Administrative Analyst, 264-8258

FOR COUNCIL MEETING OF July 21, 1998

SUMMARY

On June 16, 1998, Council adopted Resolution 98-265 which authorized the acceptance from the California Office of Criminal Justice Planning (OCJP) of the *Community Partnership For Safety II* grant. Council is requested to repeal Resolution 98-265 and adopt a new resolution that includes additional language required by OCJP.

BACKGROUND INFORMATION

OCJP requires that Council adopt a resolution that includes specific language about matching funds. That language was not included in the resolution submitted by staff for the June 16 Council meeting. Paragraph three of the new resolution includes the required language.

FINANCIAL CONSIDERATIONS

The total program cost for fiscal year 1998-99 would be \$126,264 to fund up to 4.0 FTEs, of which \$102,556 would be the grant award. The remaining \$23,708 would be a required grant match that would come from existing funds in the Police and Neighborhoods, Planning and Development Services Departments.

POLICY CONSIDERATIONS

This program is consistent with the following City Council priorities:

- (1) Neighborhood Revitalization and Enhancement, by stressing neighborhood empowerment and improved quality of life;
- (2) Public Safety, by working in partnership with the community to reduce juvenile delinquency and improve health;
- (3) Positive Youth Alternatives, by developing neighborhood and organization partnerships for recreational, educational and violence-avoidance programs for youth; and
- (4) City-Wide Inclusiveness Of Our Diverse Population, by operating this program in diverse neighborhoods.

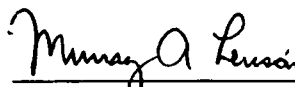
ENVIRONMENTAL CONSIDERATIONS

This program is exempt from the CEQA requirements because it has been determined that the program has no potential for causing a significant effect on the environment [Section 15061(b)(3)].

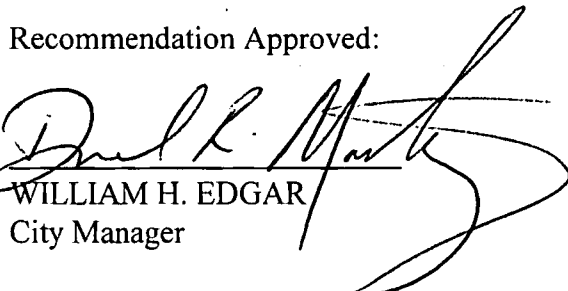
MBE/WBE EFFORTS

Applicable City policy related to employment opportunities and purchasing will continue to be followed.

Respectfully submitted,


for KELLY J. MONTGOMERY
Area Director, Area 4

Recommendation Approved:


WILLIAM H. EDGAR
City Manager

RESOLUTION NO. 98-363

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF _____

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OFFICE OF THE
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RESOLUTION REPEALING RESOLUTION 98-265 AND AUTHORIZING THE CITY MANAGER TO ACCEPT GRANT FUNDS FROM THE CALIFORNIA OFFICE OF CRIMINAL JUSTICE PLANNING TO OPERATE A COMMUNITY PARTNERSHIP FOR SAFETY II PROJECT IN THE NORTH AND SOUTH AREAS OF SACRAMENTO; AND MAKE CHANGES TO THE GRANTS FUND AND GENERAL FUND REVENUE AND EXPENDITURE BUDGETS AND TO STAFFING.

WHEREAS, the City of Sacramento desires to implement a certain project designated as the *Community Partnership For Safety Program II* to be funded in part by funds made available from the Office of Criminal Justice Planning of the State of California,

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

1. Resolution 98-265, adopted on June 16, 1998, is hereby repealed.
2. The City Manager, or a designated representative, is authorized to accept grant funds from the California Office of Criminal Justice Planning (OCJP) for the "*Community Partnership For Safety II*" Program, and execute a grant award agreement, including any extensions, amendments or re-applications thereto, on behalf of the City of Sacramento.
3. The City agrees to provide all matching funds required for said project (including any amendment thereof) under the Program and funding terms and conditions of OCJP. The cash match for FY 98-99 of \$23,708 will be appropriated as required. The funds for this match will be absorbed within the existing operating budgets of the Police and Neighborhoods, Planning and Development Services Departments.

FOR CITY CLERK USE ONLY

RESOLUTION NO.: _____

DATE ADOPTED: _____

4. Amend the Grants Fund (250) as follows:

Revenue	250-OGR-G123-3511	State grants	\$44,760
	250-OGR-G124-3511	State grants	<u>57,796</u>
		TOTAL	\$102,256
Expense	250-OGR-G123-4101	Employee Services	\$48,961
	250-OGR-G123-4xxx	Operating Expenses	7,653
	250-OGR-G124-4101	Employee Services	61,997
	250-OGR-G124-4xxx	Operating Expenses	7,653
		Subtotal	\$126,264
		Less 98-99 City Match	<u><23,708></u>
		NET GRANT	\$102,556

5. Amend the 1998-99 General Fund budget by no more than the following:

Labor	101-450-4741-4101	Labor	\$48,961
	101-450-4741-4715	Labor offset	- 48,961
	101-450-4724-4101	Labor	61,997
	101-450-4724-4715	Labor offset	<u>- 61,997</u>
		TOTAL	\$ 0
City match	101-450-4741-4333	City grant match	2,849
	101-450-4741-4258	Source of match	-2,849
	101-450-4724-4333	City grant match	15,161
	101-450-4724-4258	Source of match	-15,161
	101-210-2123-4333	City grant match	5,698
	101-210-2123-4333	Source of match	<u>-5,698</u>
		TOTAL	\$ 0

6. Adjust the authorized staffing in the Neighborhoods, Planning and Development Services Department by no more than:

Neighborhood Resources Coordinator I	1.0 FTE
Special Program Coordinator	1.0 FTE
Senior Recreation Aide	1.5 FTE
Recreation Aide	0.5 FTE

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7. Grant funds received hereunder shall not be used to supplant expenditures controlled by the Council.
8. It is agreed that any liability arising out of the performance of the grant award agreement, including civil court actions for damages, shall be the responsibility of the City of Sacramento. The State of California and the Office of Criminal Justice Planning disclaim responsibility for any such liability.

MAYOR

ATTEST:

CITY CLERK

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DATE ADOPTED: _____