



1.33

CITY OF SACRAMENTO CALIFORNIA

NEIGHBORHOODS, PLANNING AND DEVELOPMENT SERVICES DEPARTMENT

1231 I STREET ROOM 302 SACRAMENTO, CA 95814-2904

ADMINISTRATION 916-264-7598 FAX 916-264-8329

June 16, 2000

City Council Sacramento, California

Honorable Members in Session:

SUBJECT: AUTHORITY TO AMEND PURCHASE ORDER WITH COHESIVE, INC.

LOCATION AND COUNCIL DISTRICT: Citywide, Regional

RECOMMENDATION:

This report recommends that the City Council approve the increase of an existing purchase order (0132013584) with Cohesive Technology Solutions (Cohesive) by \$119,000.

CONTACT PERSON: Kelly J. Montgomery, Area Director - 264-8224

FOR COUNCIL MEETING OF: June 27, 2000

SUMMARY:

The Neighborhoods, Planning and Development Services Department contracted with Cohesive, Inc. to provide data base work through a purchase order. The scope of the work to be done expanded beyond the original database work and included assistance with implementation of the new Code Enforcement System and conversion of historic permit records into the database. The additional costs associated with the new scope of work totals \$137,000. Cohesive, Inc was asked to provide the necessary work in order to achieve continuity with the initial database work already performed.

Of the \$137,000 needed \$18,000 remains in the existing purchase order. Staff is recommending an additional \$119,000 increase to this purchase order to provide the necessary funding for work performed by Cohesive, Inc.



building better neighborhoods block by block

www.sacto.org/npds/

City Council

Re: Authority to Amend PO with Cohesive, Inc.

Page -2-

**BACKGROUND:**

NPDS used Cohesive to perform database conversion and network analysis activities for the department. The initial networking portion was covered by a purchase order by ICS for \$110,000 and the initial database work was performed under a NPDS purchase order for \$99,000. In August 1999, ICS received City Council authorization to increase their purchase order with Cohesive to fund city-wide network analysis and remediation in preparation for Y2K. A portion of this funding was used to continue the NPDS network analysis as part of the city-wide project. Since Cohesive was familiar with departmental systems, NPDS staff requested that Cohesive provide additional database work, assist with implementation of the new Code Enforcement System (IIS) and convert historic permit records into the database. The additional cost incurred are \$71,000 for database support, \$52,000 for the Code Enforcement Program implementation, and \$14,000 for historic permit record conversion.

**FINANCIAL CONSIDERATIONS:**

Funds are available in the NPDS existing budget to pay for these obligations. No additional appropriation is required.

**POLICY CONSIDERATIONS:**

This report is in accord with policy requiring City Council approval of all contracts over \$100,000.


**ENVIRONMENTAL CONSIDERATIONS:**

There are no environmental considerations associated with this report.

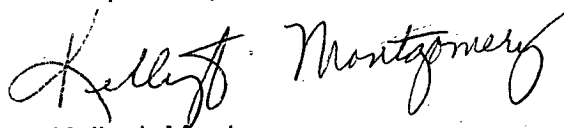
**ESBD EFFORTS:**

Cohesive Technology Solutions is not an ESBD vendor.

RECOMMENDATION APPROVED:

  
ROBERT P. THOMAS  
City Manager

Respectfully submitted,

  
Kelly J. Montgomery  
Area Director