

RESOLUTION NO. 2008-027

Adopted by the Sacramento City Council

January 15, 2008

ADOPT FY 2008/2009 MEASURE A EXPENDITURE PLAN AND RELATED APPROVALS

BACKGROUND

- A. In 1988 Sacramento County voters approved Measure A, a one-half percent sales tax for transportation projects. The City's Measure A revenue for FY 2008/2009 is \$10,769,571 for Construction (Fund 2001) and \$8,615,657 for Maintenance Fund (2005). The 2006/2007 Measure A Construction interest allocation is \$2,532,783.
- B. Each year, in January, the City of Sacramento is required to submit a Measure A Expenditure Plan to the STA in order to show how the City intends to allocate Measure A construction funding for the upcoming fiscal year. In June, the City Council takes action to formally appropriate this funding to specific projects and programs.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

1. The FY 2008/2009 Measure A Expenditure Plan is adopted;
 - a. The FY 2008/2009 Measure A Expenditure Plan shall be comprised of the following construction projects and programs:

Project Title	Fund-Org- Project # New: Fund-Org- Dept ID-Project #	FY 2008/2009 Measure A Expenditure Plan
Train Horn Quiet Zone	201-500-TK86 2001-50000-51000000-T15058200	\$400,000
Economic Development Program	201-500-TP08 2001-50000-51000000-T15086000	\$176,400
McClellan Heights Infrastructure	201-500-TU38 2001-50000-51000000-T15016000	\$1,000,000
Median/ Turn Lane Program	201-500-TV01 2001-50000-51000000- S15071600	\$50,000
Pedestrian Safety Program	201-500-RI26 2001-50000-51000000- T15075000	\$75,000

Project Title	Fund-Org- Project # New: Fund-Org- Dept ID-Project #	FY 2008/2009 Measure A Expenditure Plan
Pedestrian Improvements Program	201-500-RR26 2001-50000-51000000- T15075200	\$50,000
Public Right of Way Accessibility Program (Curb Ramp Construction Program)	201-500-RG76 2001-50000-51000000- T15075900	\$4,178,962
Speed Hump Program	201-500-SH89 2001-50000-51000000- S15071200	\$300,000
Neighborhood Traffic Management Program	201-500-TS31 2001-50000-51000000- S15071100	\$470,000
Bikeway Program	201-500-TV31 2001-50000-51000000- T15007000	\$150,000
On-Street Diagonal Parking Program	201-500-TT61 2001-50000-51000000- S15071500	\$25,000
Traffic Control Enhancement Program	201-500-SJ86 2001-50000-51000000- S15071000	\$80,000
Traffic Signal Safety Program	201-500-SL26 2001-50000-51000000- S15074100	\$200,000
Central City Two-Way Conversion	201-500-TL63 2001-50000-51000000- T15008001	\$1,150,000
	TOTAL	\$8,305,362

b. The FY 2008/2009 Measure A Expenditure Plan-Measure A Maintenance is to be funded at \$8,615,657.

2. Staff is directed to submit the FY 2008/2009 Measure A Expenditure Plan to the Sacramento Transportation Authority (STA) for approval.
3. The FY 2008/2009 Capital Improvement Program budget will include the FY 2006/2007 Measure A Construction interest allocation in the amount of \$2,532,783 to be held in contingency at STA.
4. Staff is directed to submit the FY 2006/2007 Measure A Construction interest allocation funding plan to the Sacramento Transportation Authority (STA) for approval.
5. Approving the Fund 2023 (Fund 291) New Measure A Construction name change to Fund 2023 New Measure A Project Construction.
6. Authorize staff to establish two new funds to properly account for the new funding source in accordance with generally accepted accounting principles: Fund 2025 New Measure A Construction, and Fund 2026 New Measure A Maintenance.

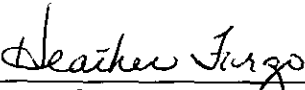
Adopted by the City of Sacramento City Council on January 15, 2008 by the following vote:

Ayes: Councilmembers Cohn, Fong, Hammond, McCarty, Pannell, Sheedy,
Tretheway, Waters, and Mayor Fargo.

Noes: None.

Abstain: None.

Absent: None.



Mayor Heather Fargo

Attest:



Shirley Concolino, City Clerk