

RESOLUTION NO. 84-019

ADOPTED BY THE HOUSING AUTHORITY OF THE CITY OF SACRAMENTO

ON DATE OF
May 29, 1984

CONTRACT WITH DEPARTMENT OF EDUCATION
FOR FISCAL YEAR 1984-1985 FOR CHILD CARE CENTER

BE IT RESOLVED BY THE HOUSING AUTHORITY OF THE CITY
OF SACRAMENTO:

Section 1. The Executive Director is authorized to execute a contract with the Department of Education for a grant of \$229,702 for the purpose of providing child care and development services at the Dos Rios and River Oaks Child Care Centers.

Section 2. The Agency Community Services Division budget for 1984 is hereby amended by increasing (decreasing) the 1984 appropriation from \$385,074 to \$350,438 for the Child Care Center program (Organization 3900). The Agency budget is to be amended as follows:

| | <u>1984 Approved Budget</u> | <u>1984 Amended</u> | <u>1984 Net Change</u> |
|--------------------------------|---------------------------------|-------------------------|----------------------------|
| Employee Services | \$296,884 | \$36,683 | \$260,201 |
| Other Services and Supplies | 32,533 | 5,484 | 38,017 |
| Equipment | 100 | 100 | -0- |
| Operating Total | 329,517 | 31,199 | 298,318 |
| Distributed Overhead | <u>55,557</u> | <u>3,437</u> | <u>52,120</u> |
| TOTAL | \$385,074 | \$34,636 | \$350,438 |

Anne Riden
CHAIRMAN

ATTEST:

William H. Elgar
SECRETARY

RESOLUTION No. 84-019 (3)
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