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DEPARTMENT OF
PARKS AND RECREATION

**CITY OF SACRAMENTO
CALIFORNIA**

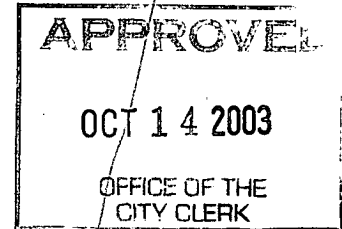
1231 I STREET, #400
SACRAMENTO, CA
95814-2997

PARK PLANNING, DESIGN
AND DEVELOPMENT DIVISION

(916) 808-8329
FAX 808-8266

September 15, 2003

City Council
Sacramento, California



Honorable Members in Session:

**SUBJECT: AUTHORIZATION FOR THE CITY MANAGER TO EXECUTE THE
TRANSPORTATION DEVELOPMENT ACT (TDA) CLAIM PACKET
FOR VARIOUS BICYCLE AND PEDESTRIAN FACILITIES FOR
FISCAL YEAR 2003-2004**

LOCATION AND COUNCIL DISTRICT: Citywide

RECOMMENDATION:

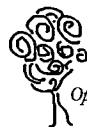
This report recommends the City Council, by resolution: 1) Authorize the City Manager to execute the Transportation Development Act claim for Fiscal Year 2003-2004 and, 2) Apply to the Sacramento Area Council of Governments (SACOG) for Transportation Development Act (TDA) funds for various bicycle and pedestrian facilities for Fiscal Year 2003-2004

CONTACT PERSON: JANET BAKER, PARK DEVELOPMENT MANAGER, 264-8234

FOR COUNCIL MEETING OF: October 14, 2003

SUMMARY:

This is an annual process to "claim" TDA funds approved as part of the City's Capital Improvement Project Budget. This report covers the current fiscal year.



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COMMITTEE/COMMISSION ACTION:

None.

BACKGROUND INFORMATION:

The Transportation Development Act of 1974 allows two percent (2%) of Local Transportation Funds (LTF) apportionment to be made available exclusively for pedestrian and bicycle facilities. SACOG is the transportation planning agency for this area and, as such, is responsible for allocation of LTF funds to jurisdictions in Sacramento County.

In the Fiscal Year 2003-2008 Capital Improvement Project Budget Resolution, City Council authorized funds for maintenance and repair of existing bikeways and development of new bikeways throughout the City of Sacramento. In order to receive our allocation, SACOG requires a claim package (Attached as Exhibit A) be submitted which details new projects, provides the status of existing TDA projects, and highlights program changes.

FINANCIAL CONSIDERATIONS:

City staff is ready to process our TDA claim for \$307,672 in Fund 235 relating to the costs of the above stated improvements. The breakdown is as follows: (PN:HB31) Bike Trail Maintenance - \$25,000, (PN:HB32) Bike Trail Repair - \$100,000, (PN:HB41) Bike Trail Planning - \$2,000, and (PN:HC26) TDA Match - \$180,672. This report completes the process and allows staff to submit the necessary paperwork to SACOG.

ENVIRONMENTAL CONSIDERATIONS:

The Environmental Services Manager has determined that the action of executing the Transportation Development Act claim for Fiscal Year 2003-2004 and applying to the Sacramento Area Council of Governments (SACOG) for Transportation Development Act (TDA) funds for various bicycle and pedestrian facilities for Fiscal Year 2003-2004 does not have the potential for causing a significant effect on the environment and is therefore exempt under CEQA Guidelines, Categorical Exemption Section 15061(b)(3), of the California Environmental Quality Act. However any subsequent actions for implementation of the TDA will be required to undergo CEQA review.

POLICY CONSIDERATIONS:

This action is in compliance with the 2010 Sacramento City / County Bikeway Master Plan, and the Transportation Master Plan. The requested actions in the report are consistent with the City Council's objective to invest in bicycle infrastructure development.

ESBD CONSIDERATIONS:

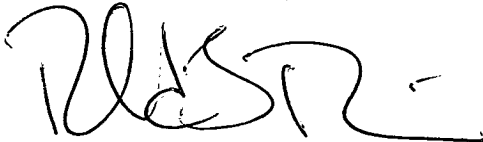
No goods or services are being purchased.

Respectfully Submitted,



ROBERT G. OVERSTREET
Director of Parks and Recreation

Recommendation Approved:



ROBERT P. THOMAS
City Manager

TABLE OF CONTENTS:

1. Exhibit A: TDA Claim Packet, pages 5-10

APPROVED
OCT 14 2003
OFFICE OF THE
CITY CLERK

RESOLUTION NO. 2003-722

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF: _____

**RESOLUTION ACCEPTING THE TRANSPORTATION DEVELOPMENT ACT (TDA)
CLAIM PACKET FOR VARIOUS BICYCLE AND PEDESTRIAN FACILITIES FOR
FISCAL YEAR 2003-2004**

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF SACRAMENTO:

The City Council hereby:

1. Authorizes and directs the City Manager to execute the Transportation Development Act claim for Fiscal Year 2003-2004 and submit the claim to Sacramento Area Council of Governments for approval, and
2. Approves the claims for Fiscal Year 2003-2004 of \$307,672 in Fund 235, used for bicycle and pedestrian facilities, pursuant to the provisions of Chapter 1400, California Statutes of 1971 (SB-325), as amended, and applicable rules and regulations adopted thereunder to the following projects:

<u>PROJECT:</u>	<u>FUND:</u>	<u>CIP/ORG:</u>	<u>AMOUNT:</u>
Bike Trail Maintenance	235	HB31	\$ 25,000
Bike Trail Repair	235	HB32	\$100,000
Bike Trail Planning	235	HB41	\$ 2,000
TDA Match	235	HC26	\$180,672
		TOTAL:	\$307,672

MAYOR

ATTEST:

CITY CLERK

FOR CITY CLERK USE ONLY

RESOLUTION NO. _____

DATE ADOPTED: _____

EXHIBIT A

APPENDIX E

TRANSPORTATION

DEVELOPMENT ACT

CLAIM PACKET

Sacramento Area Council of Governments
1415 L Street, Suite 300
Sacramento, CA 95814

TRANSPORTATION DEVELOPMENT ACT CLAIM CHECKLIST

Please check the following items as being either included with the attached TDA claim package or are on files at SACOG.

<u>Item</u>	<u>Claimant</u>	<u>Attached</u>	<u>On File</u>
• TDA –1 Annual Transportation Development Claim	All claimants	__X__	N/A
• TDA-2 Project and Expenditure Plan (for the fiscal year of this claim)	All claimants	__X__	N/A
• TDA-3 Status of Previously Approved Projects (operating and capital)	All claimants	__X__	N/A
• TDA-4 Statement of Conformance	All claimants	__X__	N/A
• Resolution by governing body that authorized the claim	All claimants	__X__	N/A
• CHP Safety Compliance Report (completed with the past 13 months)	Claimants for transit service	_____	_____
• Statement of projected or estimated revenues and expenditures for the prior fiscal year.	Claimants for transit service	_____	_____
• Adopted or proposed budget for the fiscal year of the claim	Claimants for transit service	_____	_____
• Signed copy of transit service contract	Claimants for transit service	_____	_____
• Areawide transfer agreement, resolution	Claimants that Allow inter-sys transfers	_____	_____
• Information establishing eligibility under efficiency criteria	Claimants for Revenue-based STA funds	_____	_____
• Certification that claim is consistent with Capital Improvement Program	Claimants for bike/pedestrian facilities	_____	_____
• Compliance with PUC Sections 99155 and 99155.5	Claimants for Transit service	_____	_____

TDA-1

TRANSPORTATION DEVELOPMENT ACT CLAIM

TO: Sacramento Area Council of Governments
1415 L Street, Suite 300
Sacramento, CA 95814

FROM: **Claimant:** City of Sacramento
 Address: 1231 I Street, Suite 400
 City: Sacramento **Zip Code:** 95814
 Contract Person: Marian Fahy **Phone:** 808-7991

The above claimant hereby requests, in accordance with authority granted under the Transportation Development Act and applicable rules and regulations adopted by the Sacramento Area Council of Governments (SACOG), that its request for funding be approved as follows:

LTF \$307,672.00 (FY2003-2004)

STA None

Submitted by: Robert P. Thomas
Title: City Manager
Date: October 14, 2003

**TDA-2
ANNUAL PROJECT AND EXPENDITURE PLAN**

Claimant: City of Sacramento	Fiscal Year: FY 2003/2004
SOURCES OF FUNDING	

Project Title and TDA Article Number	TDA LTF	TDA STA	Transit Fares	Measure A	Road Fund	Dev Fees/Const. Tax	Fed/State	Other	Total
HB31 Bike Trail Maintenance	25,000								25,000
HB32 Bike Trail Repair	100,000								100,000
HB41 Bike Trail Planning	2,000								2,000
HC26 TDA Federal and State	180,672								180,672
SACOG Planning									
TOTAL REQUEST	307,672								307,672

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TDA-3

STATUS OF PREVIOUSLY APPROVED PROJECTS

Instructions: Describe the status of all prior fiscal year TDA claim projects and any projects from previous years, which are still active.

- Include both operating and capital projects
- Approved amounts should be as specified in TDA claims approved by SACOG
- Expenditures should be to date
- Project Status should be either "Complete" or "Active"

Fiscal Year	Project Title	Amount Approved	Amount Approved	Expenditures	Expenditures	Project Status
		LTF	STA	LTF	STA	
	HA77 Sac River PH1	34,986		26,820		Active
	HA78 Sac River PHII	131,590		84,110		Active
	HA87 Sac City College Bikeway	54,926		54,926		Completed
	HB16 Ueda Parkway	391,615		382,003		Active
	HB31 Bike Trail Maintenance	814,700		691,286		Active
	HB32 Bike Trail Repair	100,000		0		Active
	HB36 Sac River Pkwy	32,000		30,241		Completed
	HB41 Bike Trail Planning	62,962		60,962		Active
	HB61 Sac State Bikeway	44,000		44,000		Active
	HB66 Two Rivers Bike Trail	35,000		713		Active
	HC01 South city stream	58,000		1,090		Active
	HC11 Freeport Shores Bike	115,000		101,457		Active
	HC16 Haggin Oaks Bike	6,298		6,298		Cancelled
	HC21 I-80 & W.Canal	91,238		33,478		Active
	HC26 Fed & State Grant	264,579		268		Active
	HC41 Guy West Bridge	93,456		93,456		Complete
	LR51 Garden Hwy Rvr Obser	14,084		1,089		Active
	TK96 20 th Street Bike Connect.	155,000		153,215		Complete
	TV37 Bikeway Master Plan Update	33,344		30,638		Active
Total		\$2,532,778	\$	\$1,796,048	\$	

TDA-4
STATEMENT OF CONFORMANCE

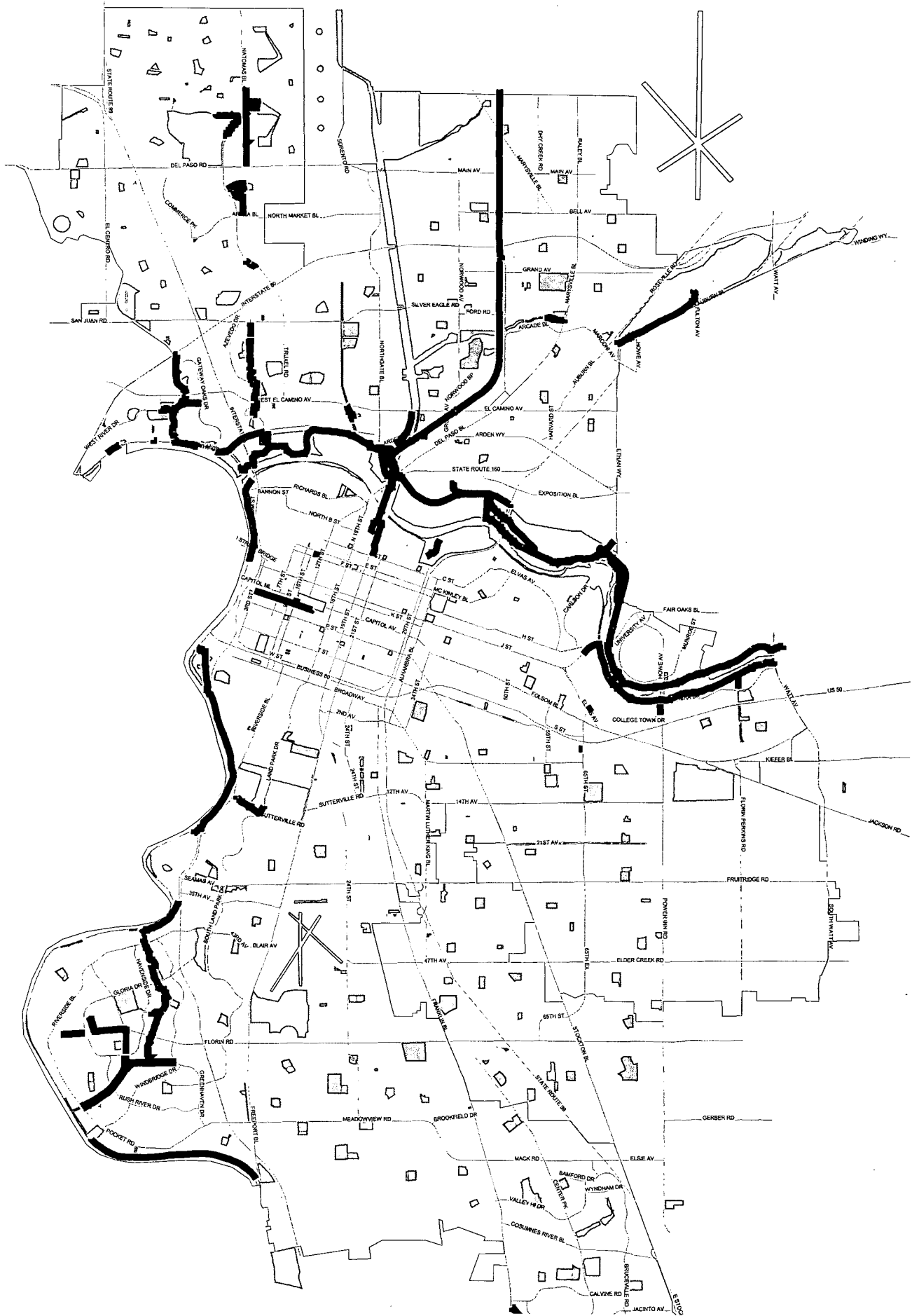
Form TDA-4 must be completed and signed by the Administrative Office of the submitting claim.

The City of Sacramento hereby certifies that the Transportation Development Act claim for fiscal year(s) 2003 – 2004 in the amount of \$ 307,672 (LTF) and \$ -0- (STA) for a total of \$ 307,672 conforms with the requirements of the Transportation Development Act and applicable rules and regulations. (See Attachment A for listing of conformance requirements)

Certified By:

Title: City Manager

Date:



Existing Bike Trails