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**INFORMATION TECHNOLOGY
DEPARTMENT**

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May 19, 2003

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City Council
Sacramento, California

CONTINUED
FROM 5/27/03
TO 5/29/03

Honorable Members in Session:

SUBJECT: FY 2003/04 PROPOSED BUDGET – INFORMATION TECHNOLOGY

LOCATION: Citywide

RECOMMENDATION:

This report provides information on the FY 2003/04 Proposed Budget for the Information Technology Department.

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FOR COUNCIL MEETING OF: May 27, 2003

SUMMARY:

This report provides information on the FY 2003/04 Proposed Budget for the Information Technology Department. It includes a department description, budget summary, and policy issues for City Council consideration.

BACKGROUND:

Department Description

The Information Technology Department is responsible for: providing leadership and vision for integrating City Council, City Manager, and departmental goals into a Citywide Information Technology strategy; developing flexible, cost-effective Information Technology systems for the City; providing reliable and secure data center services and support for Citywide Information Technology systems; providing wide and local area network (WAN/LAN) design and support including network monitoring and security; providing support for Internet and Intranet services as well as desktop support services; and providing support for Citywide telecommunications, including City fiber optic network for voice and data.

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