



City Council Report

915 I Street, 1st Floor

Sacramento, CA 95814

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File ID: 2018-01743

January 22, 2019

Consent Item 17

Title: Budgetary Adjustments: West El Camino Avenue Widening and Bridge Replacement Project (T15008200)

Location: West El Camino Avenue between Interstate 80 and Gateway Oaks Drive; Orchard Lane between Barandas Way and 300 feet north of West El Camino Avenue; District 4

Recommendation: Adopt a Resolution authorizing the City Manager or the City Manager's designee to: 1) increase the Fiscal Year 2018/19 Department of Public Works revenue budget by \$529,107 (Fair Share Contribution Fund, Fund 2032) to reflect the October 31, 2018 fair share contribution; 2) increase the expense budget in the West El Camino Avenue Widening and Bridge Replacement Project (T15008200) by \$529,107 (Fair Share Contribution Fund, Fund 2032); 3) reduce the expense budget in the West El Camino Avenue Widening and Bridge Replacement Project (T15008200) by \$529,107 (Major Street Construction Fund, Fund 2007); and 4) increase the available fund balance of the Major Street Construction Fund (Fund 2007) by \$529,107.

Contact: Judy Matsui-Drury, Supervising Engineer, (916) 808-7610; Nader Kamal, Interim Engineering Services Manager, (916) 808-7035, Department of Public Works

Presenter: None

Attachments:

1-Description/Analysis

2-Resolution

Description/Analysis

Issue Detail: On August 12, 2003, the City Council adopted Resolution No. 2003-562 appropriating funds and awarding a contract to construct the West El Camino Avenue Widening and Bridge Replacement Project (T15008200). The City advanced local transportation funds to complete the West El Camino Avenue Widening and Bridge Replacement Project (T15008200) with the understanding that upon development of the property the City would be reimbursed.

On September 20, 2005, the City Council adopted Resolution No. 2005-690, approving the Notice of Decision for the Tentative Map of the River Oaks Subdivision Project (P01-132). As a condition of approval, the developer was required to construct West El Camino Avenue in accordance with the West El Camino Avenue Widening and Bridge Replacement Project (T15008200) and pay any associated fair share fees.

On October 31, 2018, the City received a fair share contribution of \$529,107 from the River Oaks Subdivision Project. Budgeting the fair share funding of \$529,107 (Fund 2032) in the West El Camino Avenue Widening and Bridge Replacement Project (T15008200) is consistent with the conditions of approval.

Policy Considerations: Not applicable.

Economic Impacts: None.

Environmental Considerations:

California Environmental Quality Act (CEQA): Budgetary adjustments are not subject to the provisions of the CEQA. Under CEQA general rule 15061(B)(3), CEQA applies only to projects which have the potential for causing a significant effect on the environment. These actions will have no effect on the environment, thus are not subject to CEQA.

Appropriate CEQA and National Environmental Policy Act (NEPA) review was completed as part of project development.

Sustainability: Not applicable.

Commission/Committee Action: None

Rationale for Recommendation: Approval of the budgetary adjustments to accept the fair share contribution and return the prior year Major Street Construction (Fund 2007) funds to available fund balance will complete the repayment of the construction advance for the River Oaks Subdivision Project.

Financial Considerations: The City advanced local transportation funds to complete the West El Camino Avenue Widening and Bridge Replacement Project (T15008200) with the understanding that upon development of the property the City would be reimbursed.

On October 31, 2018 the developer of the River Oaks Subdivision paid their fair share contribution in the amount of \$529,107 per the conditions of approval adopted under City Council Resolution 2005-690.

Approval of the budgetary adjustments to increase the Fiscal Year 2018/19 Department of Public Works revenue budget by \$529,017 (Fair Share Contribution Fund, Fund 2032), increase the expense budget in the West El Camino Avenue Widening and Bridge Replacement Project (T15008200) by \$529,107 (Fair Share Contribution Fund, Fund 2032), reduce the expense budget in the West El Camino Avenue Widening and Bridge Replacement Project (T15008200) by \$529,107 (Major Street Construction, Fund 2007), and increase the available fund balance of the Major Street Construction Fund (Fund 2007) will complete the repayment of the construction advance for the River Oaks Subdivision Project.

There are no General Funds planned or allocated for this project.

Local Business Enterprise (LBE): Not applicable.

RESOLUTION NO. 2019-

Adopted by the Sacramento City Council

January 22, 2019

BUDGETARY ADJUSTMENTS: WEST EL CAMINO AVENUE WIDENING AND BRIDGE REPLACEMENT PROJECT (T15008200)

BACKGROUND

- A) On August 12, 2003, the City Council adopted Resolution No. 2003-562 appropriating funds and awarding a contract to construct the West El Camino Avenue Widening and Bridge Replacement Project (T15008200). The City advanced local transportation funds to complete the West El Camino Avenue Widening and Bridge Replacement Project (T15008200) with the understanding that upon development of the property the City would be reimbursed.

- B) On September 20, 2005, the City Council adopted Resolution No. 2005-690, approving the Notice of Decision for the Tentative Map of the River Oaks Subdivision Project (P01-132). As a condition of approval, the developer was required to construct West El Camino Avenue in accordance with the West El Camino Widening and Bridge Replacement Project (T15008200) and pay any associated fair share fees.

- C) On October 31, 2018, the City received a fair share contribution of \$529,107 from the River Oaks Subdivision Project. Transfer of the \$529,107 (Fund 2032) of the fair share funding to the West El Camino Avenue Widening and Bridge Replacement Project (T15008200) is consistent with the conditions of approval.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

- Section 1. The City Manager or the City Manager's designee is authorized to increase the Fiscal Year 2018/19 Department of Public Works revenue budget by \$529,107 (Fair Share Contribution Fund, Fund 2032).

- Section 2. The City Manager or the City Manager's designee is authorized to increase the expense budget in the West El Camino Avenue Widening and Bridge Replacement Project (T15008200) by \$529,107 (Fair Share Contribution Fund, Fund 2032).

- Section 3. The City Manager or the City Manager's designee is authorized to reduce the expense budget in the West El Camino Avenue Widening and Bridge Replacement Project (T15008200) by \$529,107 (Major Street Construction Fund, Fund 2007).
- Section 4. The City Manager or the City Manager's designee is authorized to increase the available fund balance of the Major Street Construction Fund (Fund 2007) by \$529,107.