

# RESOLUTION NO. 2003-873

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF DEC 09 2003

## ADOPT FY 2004/2005 MEASURE A EXPENDITURE PLAN AND RELATED APPROVALS

### THE COUNCIL OF THE CITY OF SACRAMENTO RESOLVES THAT:

1. The FY 2004/2005 Measure A Expenditure Plan shall be comprised of the following construction projects and programs:

<b>Project Name</b>	<b>Project Fund Number</b>	<b>Programmed Amount</b>
Bridging I-5	201-500-TU07	\$387,500
Bruceville Road Widening	201-500-TW52	\$1,000,000
Florin Road and Luther Drive Traffic Signal	201-500-SM11	\$345,000
Focus Area Contingency - Econ. Dev.	201-500-TP05	\$600,000
McClellan Heights Infrastructure	201-500-TU38	\$200,000
Median/ Turn Lane Program	201-500-TV01	\$50,000
Midtown South SMART	201-500-TS86	\$200,000
Neighborhood Traffic Management Program	201-500-TS31	\$470,000
On-Street Diagonal Parking Program	201-500-TT61	\$25,000
Pedestrian Safety Program	201-500-RI26	\$75,000
Public Right of Way Accessibility Program (Curb Ramp Construction Program)	201-500-RG76	\$5,208,000

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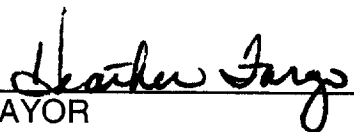
#### FOR CITY CLERK USE ONLY

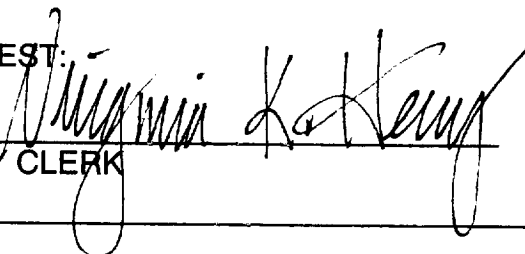
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Speed Hump Program	201-500-SH89	\$150,000
Street Reconstruction Program	201-500-TR01	\$2,840,000
Sutterville and 23rd Intersection Improvements	201-500-TX91	\$100,000
Traffic Control Enhancement Program	201-500-SJ86	\$80,000
Traffic Operations Center (TOC) Program	201-500-SR01	\$250,000
Traffic Signal Safety Program	201-500-SL26	\$200,000
Transportation Air Quality Collaborative	201-500-TL61	\$200,000
	<b>TOTAL</b>	<b>\$12,380,500</b>

2. The FY 2004/2005 Measure A Expenditure Plan- Measure A Maintenance shall be funded at \$8,373,635.
3. Staff is directed to submit the FY 2004/2005 Measure A Expenditure Plan to the Sacramento Transportation Authority (STA) for approval.
4. The fiscal year FY 2004/2005 Capital Improvement Program budget will include the FY 2002/2003 Measure A interest allocation in the amount of \$721,776.
5. Staff is directed to submit the FY 2002/2003 Measure A interest allocation funding plan to the Sacramento Transportation Authority (STA) for approval.
6. The County-wide Transportation Expenditure Plan (CTEP) be amended to include the following projects:
  - Florin Road and Luther Drive Traffic Signal (SM11)
  - Bridging I-5 (TU07)
  - Bruceville Road Widening (TW52)
  - Sutterville and 23<sup>rd</sup> Intersection Improvements (TX91)
7. Staff is directed to submit the CTEP amendments to the Sacramento Transportation Authority (STA) for approval.

  
MAYOR

ATTEST:   
CITY CLERK

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RESOLUTION NO.: 2003-873<sup>8</sup> 11  
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