

**-Revised-  
(5/27)**

## Budget Hearing Schedule

- **June 1 - afternoon**
  - **Operating: Public Works**
  - **Capital Improvement Plan (CIP) Budget:**
    - **Introduction/Overview**
    - **General Government**
    - **Public Safety**
    - **Parks/Recreation**
    - **SHRA**
- **June 8 - afternoon**
  - **Operating and CIP Budget:**
    - **Utilities (Water, Sewer, Storm Drainage)**
    - **Solid Waste**
    - **City/County Metro Water Plng**
- **June 8 - evening**
  - **Rate/Fee Public Hearings:**
    - **Solid Waste**
    - **Water and Sewer**
- **June 15 - afternoon**
  - **CIP Budget:**
    - **Downtown, Culture & Leisure**
    - **Transportation**
- **June 15 - evening**
  - **Golf Fee Public Hearing**
- **June 22 - afternoon**
  - **Reports Back/Wrap Up**
- **June 29 - Evening**
  - **Adopt Budget**

FILED  
JUN 1 1999  
BY THE CITY COUNCIL  
OFFICE OF THE CITY CLERK

4.5

Reminder:

Please bring your operating  
and capital improvement  
budget books to this Council  
meeting.