

APPROVED
BY THE CITY COUNCIL

AUG 10 1999

OFFICE OF THE
CITY CLERK



1.15

DEPARTMENT OF
ADMINISTRATIVE SERVICES

SALLY W. NAGY
CHIEF INFORMATION OFFICER

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August 5, 1999

City Council
Sacramento, California

Honorable Members in Session:

SUBJECT: Citywide Network Project Support

LOCATION AND COUNCIL DISTRICT: Citywide

RECOMMENDATION:

This report recommends that the City Council adopt the attached Resolution which authorizes an increase in the current contract with Cohesive Network Solutions Inc. for network design, implementation, and support related to in-progress City-wide projects. The recommended increase, in an amount not-to-exceed \$350,000.00, will bring the contract total to an amount not to exceed \$664,520.67.

CONTACT PERSON: Sally W. Nagy, Chief Information Officer, 264-8600

FOR COUNCIL MEETING OF: August 10, 1999

SUMMARY:

This report recommends that the City Council approve an increase not to exceed \$350,000 in the contract with Cohesive Network Systems Inc. for Citywide network-related services. The Council has previously approved services provided by this vendor in the amount of \$314,520.67 for work on Phases 1 and 2 of the network project and related departmental networking support. This recommended increase of \$350,000 will bring the contract total to an amount not to exceed \$664,520.67.

BACKGROUND:

- The majority of City employees communicate internally and externally through computer networks that have been built over the past several years. The current design is not well suited for City-wide data sharing and has significant security risk areas.
- Last year, the City solicited proposals from four California State Multiple Award Schedule (CMAS) qualified firms for a three-phase project to supply network analysis and consulting services. Cohesive Network Systems Inc., who was already providing similar services to the City, was selected.
- To date, Phases 1 and 2 of the network project have been completed, the City's GroupWise E-Mail and Calendaring system has been revamped, and high-level network re-design has been completed.
- This request is to increase the contract amount of the current agreement between the City of Sacramento and Cohesive Network Systems Inc. to begin implementation of Phase 3, which consists of detailed network design and implementation support, security analysis and design, change-management and basic network trouble-shooting. In addition, because the City currently is experiencing a shortage of skilled networking staff, this report also requests approval to utilize Cohesive for staff augmentation both within the Information Technology Division of the Administrative Services Department and other departments in an effort to have a coordinated approach as we continue this project.

FINANCIAL CONSIDERATIONS:

The \$314,520.67 that has been expended to date for phases 1 and 2 of the subject project came from the approved fiscal year 1998-99 (FY-99) budgets of the affected departments.

The funds to be utilized for Phase 3 will come from the approved current fiscal year (FY-00) budgets as follows:

Information Technology	\$250,000	(Based upon identified needs and budgeted funds within the requesting departments)
Other Departments	<u>\$100,000</u>	
Total Not-to-Exceed	<u>\$350,000</u>	

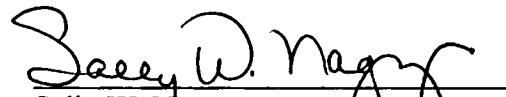
POLICY CONSIDERATIONS:

The recommendations in this report are consistent with existing policy concerning consultant services and with the requirements of Title 59 of the Sacramento City Code.


ESBD CONSIDERATIONS:

Cohesive Network Systems Inc. is not an emerging or small business enterprise. In November 1998, Cohesive Network Systems Inc. was selected from a group of four CMAS qualified firms who submitted proposals to supply network analysis and consulting services. This is an amendment to the original agreement. One of the four firms initially solicited (Special Order Systems (SOS)), is an ESBD certified firm and is currently providing similar services to the City.

Respectfully submitted,


Sally W. Nagy
Chief Information Officer

RECOMMENDATION APPROVED:


ROBERT P. THOMAS
City Manager

APPROVED:


Kenneth Nishimoto, Director
Administrative Services

APPROVED
BY THE CITY COUNCIL

AUG 10 1999

OFFICE OF THE
CITY CLERK

RESOLUTION NO. 99-455

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF _____

**RESOLUTION AUTHORIZING AN INCREASE IN
THE CONTRACT WITH COHESIVE NETWORK
SYSTEMS INC., FOR CITYWIDE NETWORK
PROJECT SUPPORT AND CONSULTING
SERVICES**

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO THAT:

The City Manager is hereby authorized to increase the contract with Cohesive Network Systems Inc., by an amount not to exceed \$350,000 and to issue the necessary purchase orders for City-wide network project support and consulting services, bringing vendor's total compensation to a total amount not to exceed \$664,520.67.

Mayor

ATTEST:

City Clerk

FOR CITY CLERK USE ONLY

RESOLUTION NO.: _____

DATE ADOPTED: _____

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