



REPORT TO COUNCIL

City of Sacramento

915 I Street, Sacramento, CA 95814-2604
www.CityofSacramento.org

CONSENT
May 4, 2010

Honorable Mayor and
Members of the City Council

Title: Contract: Rea Park Improvements (L19204000)

Location/Council District: 355 Redwood Avenue / Council District 2

Recommendation: Adopt a **Resolution** approving the contract plans and specifications for the Rea Park Improvements (L19204000) project and awarding the contract to JM Slover for improvements in the park for an amount not to exceed \$280,525.

Contact: Dennis Day, Associate Landscape Architect, 808-7633; J.P. Tindell, Park Planning & Development Manager, 808-1955

Presenters: Not applicable

Department: Parks and Recreation

Division: Park Planning & Development Services

Organization No: 19001121

Description/Analysis

Issue: Jack Rea Park (Rea Park) is an existing 0.35-acre neighborhood park located at 355 Redwood Avenue in North Sacramento. The City Council approved the master plan for this park on October 13, 2009, in Resolution 2009-638. Staff is now requesting City Council award a contract for improvements in the park. The formal bid process for Rea Park Improvements has been completed and a bidder has been selected based on the qualifications set forth by the City.

A summary of the project history is included as Attachment 1 (page 5), a location map is included as Attachment 2 (page 6), and the Master Plan is included as Attachment 3 (page 7).

Policy Considerations: Sacramento City Code Chapter 3.60 identifies the general guidelines for completing contracts for public projects and procedures for bidding and issuing contracts over \$100,000.

Providing parks and recreation facilities is consistent with the City's strategic plan to enhance livability in Sacramento's neighborhoods by expanding park, recreation, and trail facilities throughout the City.

This is also part of the Park Development Process for park planning as stated in the *2005-2010 Parks and Recreation Master Plan*.

Committee/Commission Action: The Parks and Recreation Commission (PRC) supported the Rea Park Master Plan on October 1, 2009.

Environmental Considerations:

California Environmental Quality Act (CEQA): The Environmental Services Manager has reviewed this project and determined that it is exempt from the provisions of CEQA pursuant to CEQA Guidelines (Title 14 Cal. Code Reg. § 15000 et seq.) sections 15301, 15302, 15303, and 15304 because it involves the minor alteration of existing public facilities; replacement or reconstruction of existing structures or facilities where the new structure will be located on the same site as the structure replaced; new construction of small structures; and new landscaping, including replacement of existing conventional landscaping with water efficient landscaping.

Sustainability Considerations: The Rea Park Improvements project has been reviewed for consistency with the goals, policies and targets of the City's Sustainability Master Plan (SMP), the Parks and Recreation Sustainability Plan (PRSP), and the 2030 General Plan. The renovation of this park will advance these plans by reducing air pollution, reducing water consumption, and expanding recreation opportunities. This park renovation is also consistent with sustainable design and development standards now applied to all City park design.

Rationale for Recommendation: The formal bidding process for the Rea Park Improvements project was posted in accordance with City Code 3.60 and Administrative Policy Instruction #4002. The project was posted and the bids were opened on March 17, 2010. The staff/engineer's estimate for the base bid (\$276,782) plus seven additive alternates was \$317,382. Staff received eight bids and the results are listed in the following chart.

NO.	<u>CONTRACTOR</u>	<u>BASE BID</u>	<u>ADDITIVE ALTERNATES (1-7)</u>	<u>TOTAL BID</u>	*SBE %
1	JM SLOVER	\$227,625.00	\$52,900.00	\$280,525.00	100.0
2	DOMINGUEZ LANDSCAPE SERVICES*	\$249,713.80	\$33,865.75	\$283,579.55	4.5
3	PARKER LANDSCAPE DEVELOPMENT	\$247,088.00	\$54,464.00	\$301,552.00	89.4
4	HEMINGTON LANDSCAPE SERVICES	\$244,097.00	\$62,679.00	\$306,776.00	28.6
5	ELITE LANDSCAPING	\$253,195.00	\$60,500.00	\$313,695.00	20.6
6	SAENZ LANDSCAPE CONSTRUCTION	\$284,799.00	\$54,708.00	\$339,507.00	71.9
7	KAT CONSTRUCTION*	\$297,186.00	\$58,867.00	\$356,053.00	0
8	BIUNDO LANDSCAPE CONSTRUCTION	\$315,893.25	\$57,450.00	\$373,343.25	90.8

- SBE% is based on base bid only.
- Dominguez Landscaping and KAT Construction did not meet 20% SBE minimum and those two bids are deemed non-responsive.

The project award will be for the base bid plus all seven additive alternates (interpretive signs, butterfly shade canopy, concrete ladybug, concrete park sign, rubber mat to place under a tire swing, picnic tables and trash receptacles) in an amount not to exceed \$280,525. The improvements to the park will consist of installing the following amenities: a children’s bug themed playground with a concrete sculpture ladybug; accessible rubberized surfacing; a colorful butterfly shaped shade canopy; open turf area; a group picnic area shaded by existing mature trees; perimeter 3 ft. high tubular steel fencing with 6 ft. tall fence on one side; walkways; new park sign; an educational butterfly garden with decomposed granite path and low water-use shrubs; perennials and flowering trees which attract butterflies; site landscaping and shade trees; and new site furniture (picnic and game tables, benches, and trash receptacles). Pursuant to City Code

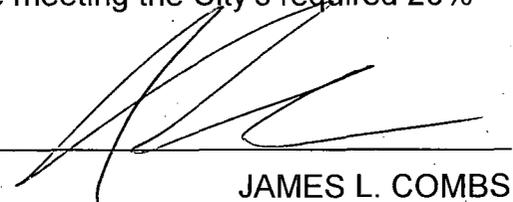
Section 3.60.020, it was determined that JM Slover had the lowest, responsible total bid.

Financial Considerations: There are sufficient funds in the project (L19204000) to award the construction contract. Funding for this project comes from Sacramento Housing and Redevelopment Agency funds (\$400,000) and a Sacramento County First Five Grant (\$100,000).

Funding for maintenance at Rea Park is approved in the existing Department operating budget.

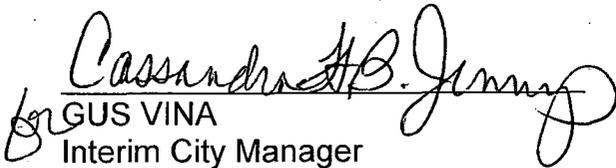
Emerging Small Business Development (ESBD): The selection of consultants and contractors for this project followed City established guidelines for inclusion of ESBD firms. At an SBE/EBE percentage total of 100% (SBE percentage is based on the base bid only), \$280,525 and its subcontractors are above meeting the City's required 20% ESBD rate.

Respectfully Submitted by:



JAMES L. COMBS
Director, Parks and Recreation

Recommendation Approved:



GUS VINA
Interim City Manager

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Attachment 1

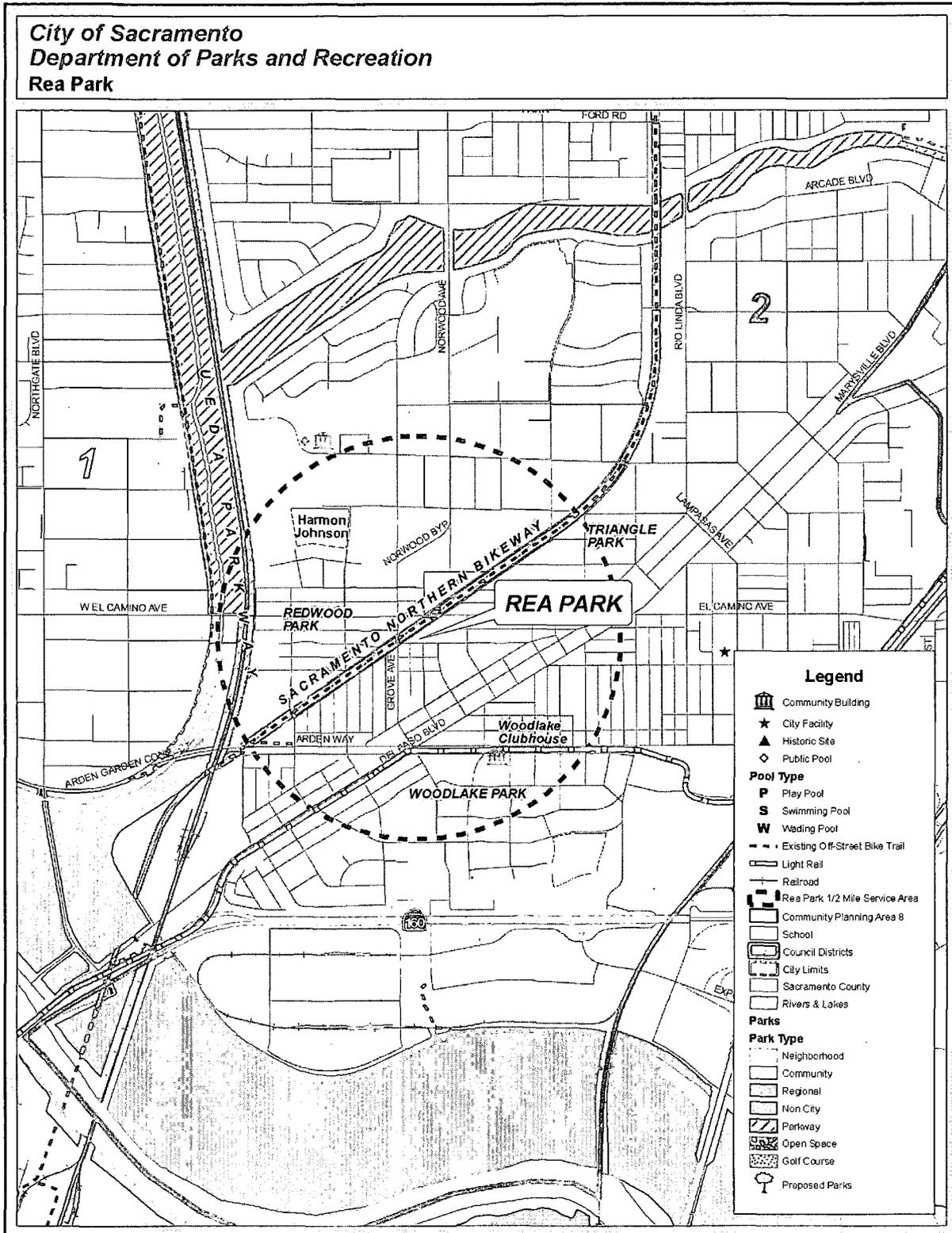
Background Information

Jack Rea Park (Rea Park) is a 0.35-acre neighborhood park and is one of the parks originally developed by the previous City of North Sacramento which was annexed into the City of Sacramento in the 1970s. Rea Park consists essentially of grass and trees. To help ensure that Rea Park is an asset to its neighborhood, the park has been master planned to provide positive uses to increase the use and attraction to neighborhood children and families and to eliminate negative uses such as camping and loitering in the park. Funding is available to renovate the park based on the new park master plan.

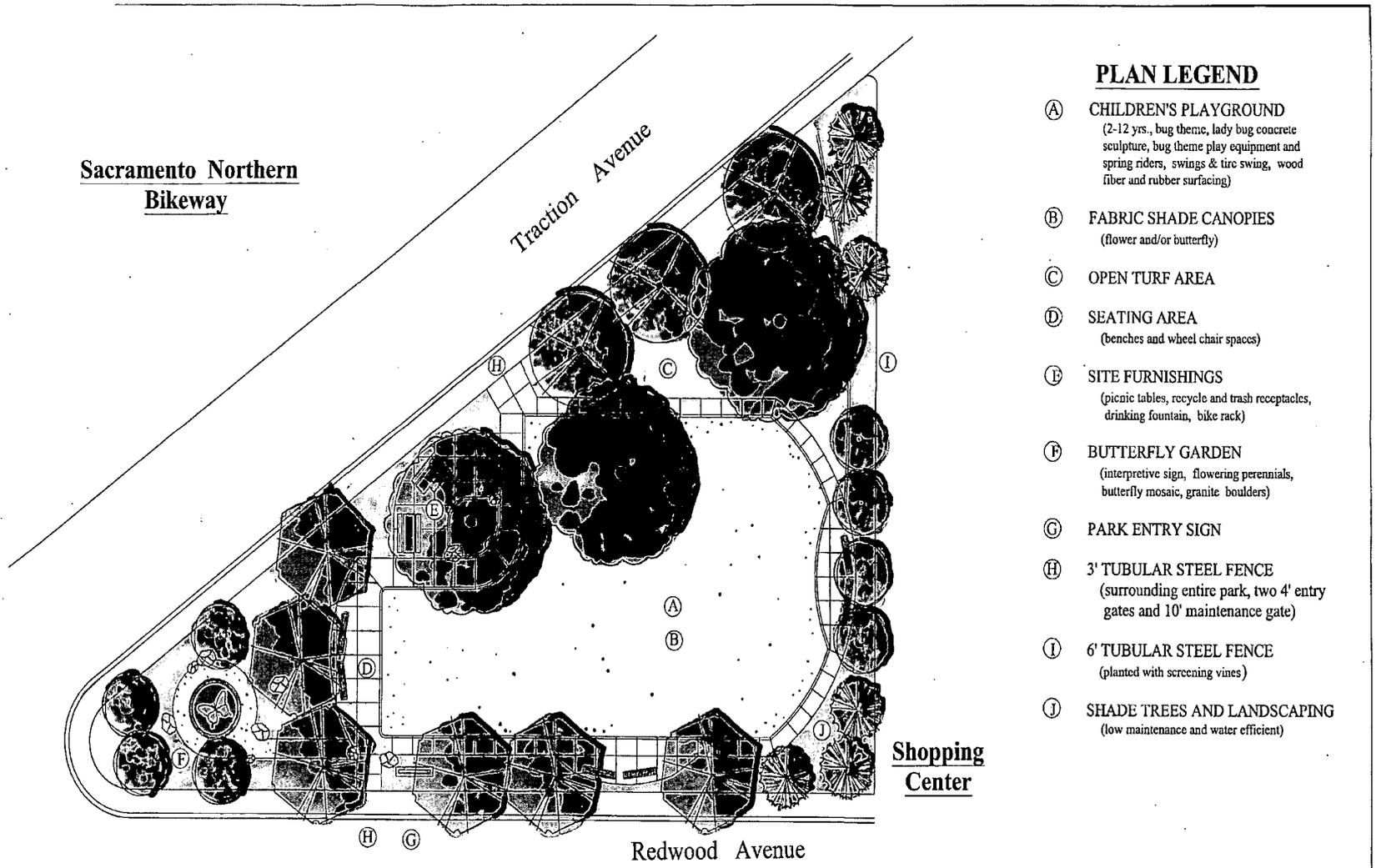
A public meeting was held on July 20, 2009, to discuss the Jack Rea Park (Rea Park) Master Plan. The community was in favor of the proposed master plan with no changes. On August 17, 2009, the Rea Park Master Plan was presented to the Parks and Recreation Commission's (PRC's) Park Planning and Development Services Committee and was reviewed and supported as proposed. On October 1, 2009, the Parks and Recreation Commission supported the plan without further revision.

The master plan includes the following amenities: a children's bug themed playground with a concrete sculpture ladybug; accessible rubberized surfacing; a colorful butterfly shaped shade canopy; open turf area; a group picnic area shaded by existing mature trees; perimeter 3 ft. high tubular steel fencing with 6 ft. tall fence on one side; walkways; new park sign; an educational butterfly garden with decomposed granite path and low water-use shrubs; perennials and flowering trees which attract butterflies; site landscaping and shade trees; and new site furniture (picnic and game tables, benches, and trash receptacles). Construction is expected to begin in June 2010 and be complete by November 2010.

Attachment 2



C:\GIS_Projects\Parks\Rea Park PRCmap.mxd | August 25, 2009 jch



PLAN LEGEND

- (A) CHILDREN'S PLAYGROUND
(2-12 yrs., bug theme, lady bug concrete sculpture, bug theme play equipment and spring riders, swings & tire swing, wood fiber and rubber surfacing)
- (B) FABRIC SHADE CANOPIES
(flower and/or butterfly)
- (C) OPEN TURF AREA
- (D) SEATING AREA
(benches and wheel chair spaces)
- (E) SITE FURNISHINGS
(picnic tables, recycle and trash receptacles, drinking fountain, bike rack)
- (F) BUTTERFLY GARDEN
(interpretive sign, flowering perennials, butterfly mosaic, granite boulders)
- (G) PARK ENTRY SIGN
- (H) 3' TUBULAR STEEL FENCE
(surrounding entire park, two 4' entry gates and 10' maintenance gate)
- (I) 6' TUBULAR STEEL FENCE
(planted with screening vines)
- (J) SHADE TREES AND LANDSCAPING
(low maintenance and water efficient)

MASTER PLAN FOR:
JACK REA PARK
 CITY OF SACRAMENTO, CALIFORNIA



LANDSCAPE ARCHITECT:
 D. DAY
 DESIGNER:
 J. SOMMAYR D. DAY
 DATE:
 JUNE 2009

NORTH

RESOLUTION NO. 2010-

Adopted by the Sacramento City Council

May 4, 2010

CONTRACT: REA PARK IMPROVEMENTS (L19204000)

BACKGROUND

- A. Jack Rea Park (Rea Park) is an existing 0.35-acre neighborhood park located at 355 Redwood Avenue in North Sacramento.
- B. The Rea Park Master Plan was reviewed and supported by the Parks and Recreation Commission on October 1, 2009, and approved by City Council in Resolution 2009-638.
- C. City Code Chapter 3.60 identifies the general guidelines for completing contracts for public projects and procedures for bidding and issuing contracts over \$100,000.
- D. The formal bid process for the Rea Park Improvements project has been completed based on the qualifications set forth by the City.
- E. The project award will be for the base bid and additive alternates 1-7.
- F. Pursuant to City Code Section 3.60.020, it was determined that JM Slover was the responsible, low bidder with a total bid of \$280,525.
- G. There are sufficient funds in L19204000 to award this contract.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

- Section 1. The contract plans and specifications for Rea Park Improvements (L19204000) are approved, and the contract is awarded to JM Slover for an amount not to exceed \$280,525.