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DEPARTMENT OF  
PUBLIC WORKS

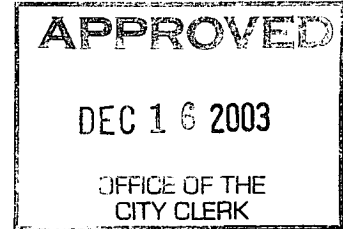
TRAFFIC ENGINEERING  
SERVICES

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November 26, 2003



City Council  
Sacramento, California

Honorable Members in Session:

**SUBJECT: NEIGHBORHOOD TRAFFIC MANAGEMENT PROGRAM: PHASE I APPROVAL  
FOR ARROYO VISTA NEIGHBORHOOD (PN: TS88)**

**LOCATION AND COUNCIL DISTRICT:**

The Arroyo Vista neighborhood is generally bound by Wyndham Drive on the north, Bruceville Road on the east, Grandstaff Drive on the south and Wood Park on the west. Council District 8 (see map - Attachment A).

**RECOMMENDATION:**

This report recommends that City Council adopt the attached resolution approving the Neighborhood Traffic Management Program (NTMP) Phase I traffic calming plan for the Arroyo Vista neighborhood.

**CONTACT PERSON:**

Karen Shipley, Program Specialist, 808-8365

**FOR COUNCIL MEETING OF:** December 16, 2003

**SUMMARY:**

The Arroyo Vista neighborhood has been a participant in the NTMP since the kick-off community meeting held in April 2003. The goal of the neighborhood is to reduce speeding on Arroyo Vista Drive. The Phase I plan, developed by the Arroyo Vista Traffic Calming Committee, is designed to reduce speeds with the installation of speed humps, Botts dots, and speed limit legends. The plan was recently approved by a vote of the residents. This report gives details of the Phase I plan, ballot results, and cost estimate.

**COMMITTEE/COMMISSION ACTION:** None

## **BACKGROUND INFORMATION:**

The Neighborhood Traffic Management Program was adopted by City Council in December 1995 and officially began in May 1996 with a lottery to determine the order of neighborhood participation. Arroyo Vista neighborhood was the sixth neighborhood to participate in Council District 8. The kickoff meeting for the neighborhood was in April 2003. Since that time, the following has been accomplished using the three "E's" of this program.

### Education

- Newsletters and flyers have been sent to residents to inform them of the NTMP progress.
- A survey of traffic issues was mailed to each residence for input on traffic concerns and comments for solutions.
- The radar speed board has been deployed to the area for a few days each month to educate drivers of their speed.
- Traffic Calming Committee members attended a Neighborhood Traffic Class to learn more about traffic engineering practices, laws, and traffic calming devices.

### Enforcement

- Residents were informed at the community meetings about various traffic and parking laws.

### Engineering

- A traffic-calming plan has been designed by the Traffic Calming Committee, reviewed by City engineering staff, and presented to neighborhood residents for comment at a community meeting.

### Phase I Improvements

The traffic calming plan involves placing physical devices on neighborhood streets. The Phase I plan for the Arroyo Vista neighborhood includes speed humps, Botts Dots and speed limit legends. The proposed devices and cost estimate, are shown on Exhibit A. The actual location for placement of the speed humps will be determined upon council approval and will take into consideration driveways and street characteristics.

### Ballot Results

The NTMP program requires residents to vote on Phase I measures because of their restrictive nature. In order to have a successful ballot, a minimum of 25% of all ballots must be returned. A majority vote (50% plus 1) determines the ballot results. Of the ballots mailed to residents, 43% (or 104) were returned with valid votes cast. Of those, 85% (or 88) were in favor of Phase I measures and 15% (or 16) were opposed. Therefore, the minimum requirement for returned ballots was met and the majority of votes cast were in favor of the Phase I plan.

## **FINANCIAL CONSIDERATIONS:**

When the NTMP program was adopted, it was anticipated that each neighborhood would be allocated \$25,000 for traffic calming measures. The estimated cost of the Phase I plan for Arroyo Vista is \$18,535 as shown on Exhibit A to the resolution. The Arroyo Vista project (PN: TS88) has a current total budget of \$25,000. As of November 14, 2003 the unobligated balance is

\$25,000, which is sufficient to fund construction of traffic calming improvements in the Arroyo Vista Neighborhood.

**ENVIRONMENTAL CONSIDERATIONS:**

The Planning and Building Department, Environmental Planning Services has reviewed the Arroyo Vista neighborhood Traffic Calming Plan and has determined that the project is exempt from the provisions of the California Environmental Quality Act (CEQA) under Class 1, Section 15301(c) and Class 11, Section 15311(a) of the CEQA Guidelines. Projects exempted under Class 1, Section 15301(c), consist of the operation, repair, or minor alteration of existing highways, streets, sidewalks, gutters, bicycle and pedestrian trails, and similar facilities involving negligible or no expansion of use. Projects exempted under Class 11, Section 15311(a), consist of the construction or replacement of minor structures accessory to existing commercial, industrial, or institutional facilities, including but not limited to on-premise signs.

**POLICY CONSIDERATIONS:**

The NTMP is consistent with the City's Strategic Plan for enhancing and preserving neighborhoods.

**ESBD CONSIDERATIONS:**

Any goods and services will be procured in accordance with established City policy.

Respectfully submitted,



Martin W. Hanneman  
City Traffic Engineer

RECOMMENDATION APPROVED:



ROBERT P. THOMAS  
City Manager

Approved by:

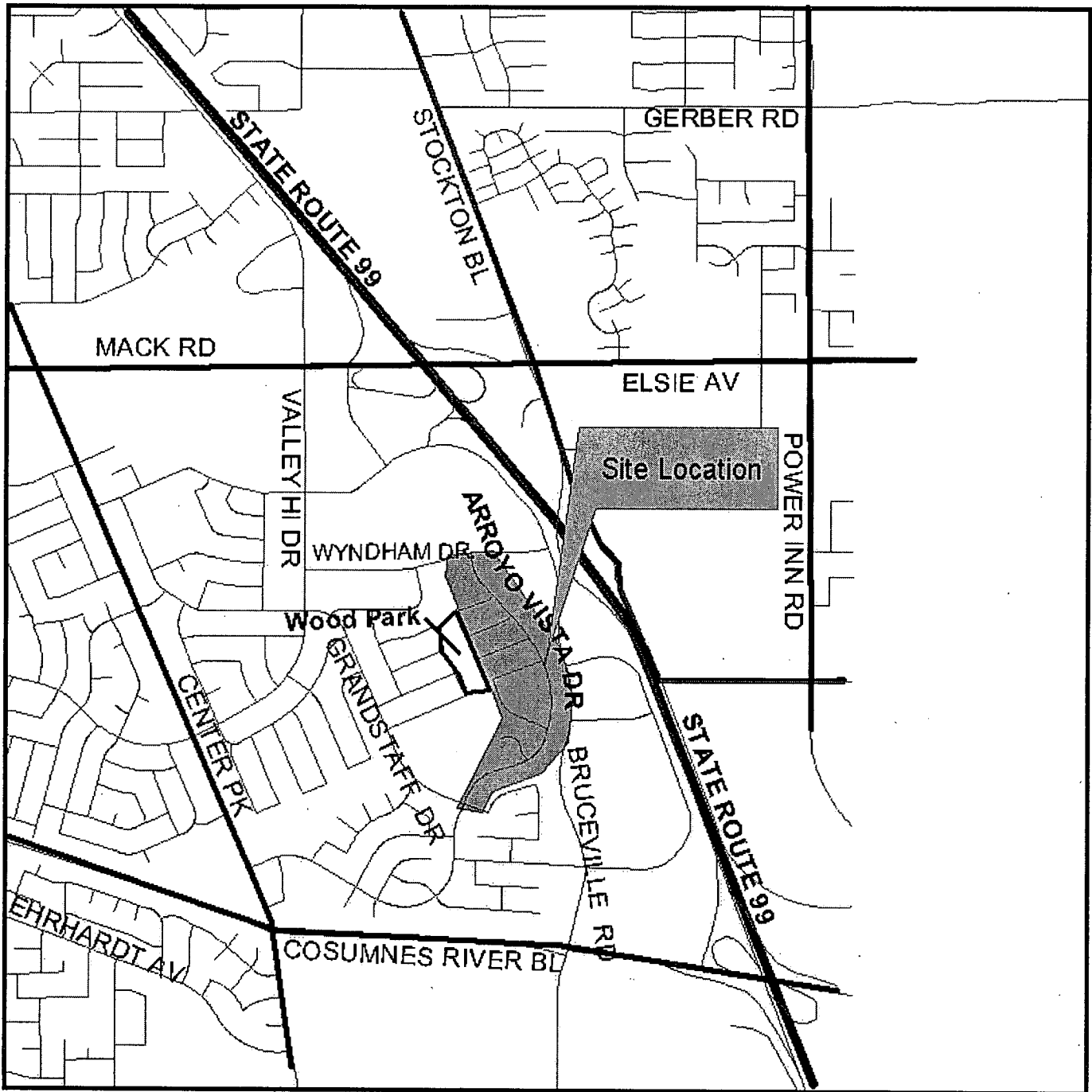


Thomas V. Lee  
Deputy City Manager

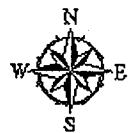
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3. Exhibit A Phase I Measures and Estimated Budget – pg.6

# Arroyo Vista (PN:TS88)



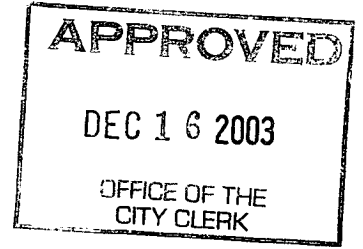
Map Contact: Kulwinder Chahal  
Date: November 26, 2003



**RESOLUTION NO. 2003-891**

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF \_\_\_\_\_



**RESOLUTION APPROVING PHASE I TRAFFIC CALMING MEASURES FOR  
ARROYO VISTA NEIGHBORHOOD**

**BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO THAT:**

The Neighborhood Traffic Management Program Phase I traffic calming plan is hereby approved for the Arroyo Vista neighborhood. The project budget is shown on Exhibit A.

\_\_\_\_\_  
MAYOR

ATTEST:

\_\_\_\_\_  
CITY CLERK

\_\_\_\_\_  
**FOR CITY CLERK USE ONLY**

RESOLUTION NO.: \_\_\_\_\_

DATE ADOPTED: \_\_\_\_\_

**ARROYO VISTA NEIGHBORHOOD PHASE I MEASURES  
AND ESTIMATED BUDGET**

<u>Quantity</u>	<u>Device/Location</u>	<u>Total Cost</u>
4	Speed Humps on Arroyo Vista Drive	\$6,000
4	Removal of one hump at each of 3 undulations (to provide consistency of humps on street)	8,000
6	Remove undulation signs	600
2	Botts dots in curves on Arroyo Vista Drive (700')	2,100
1	Speed Limit Legend on Arroyo Vista Drive south of Windham	<u>150</u>
		\$16,850
	Contingency at 10%	<u>1,685</u>
	<b>TOTAL ESTIMATED COST:</b>	<b>\$18,535</b>

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**FOR CITY CLERK USE ONLY**

RESOLUTION NO.: \_\_\_\_\_

DATE ADOPTED: \_\_\_\_\_