



RECEIVED OFFICE
CITY DEPT. OF PUBLIC WORKS
OCT 26 1988

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DEPARTMENT OF
PUBLIC WORKS

CITY OF SACRAMENTO
CALIFORNIA

CITY HALL
ROOM 304
915 I STREET
SACRAMENTO, CA
95814-2608

TRANSPORTATION DIVISION
November 1, 1988

APPROVED
BY THE CITY COUNCIL

916-449-5307

City Council
Sacramento, California

NOV 1 1988

ROBERT L. LEE
TRANSPORTATION
DIVISION MANAGER

Honorable Members In Session:

OFFICE OF THE
CITY CLERK

Co 88029

SUBJECT: Traffic Sign Upgrade Project (PN:SC81) - Fund
Appropriation, Fund Transfer, and Contract Award

SUMMARY

Bids have been received for the subject project and additional funding of \$32,000 is required for bid award. This project is funded by Federal Hazard Elimination Safety (HES) funds (90%) and City matching funds (10%). This item was considered by the Budget and Finance Committee at their meeting of October 25, 1988.

BACKGROUND

See attached Budget and Finance Committee Report.

FINANCIAL

See attached Budget and Finance Committee Report.

RECOMMENDATION

It is recommended that the City Council approve the appropriation and transfer of funds and approve bid award to Crisp Company by adoption of the attached resolution.

Respectfully submitted,

Robert L. Lee
ROBERT L. LEE

Deputy Director of Public Works

Recommendation Approved:

Approved:

Walter J. Slipe Jr.
WALTER J. SLIPE
City Manager

Melvin H. Johnson
MELVIN H. JOHNSON
Director of Public Works

TM:bd
CA7-55

November 1, 1988
All Districts

21

RESOLUTION No. 88-935

Adopted by The Sacramento City Council on date of

APPROVED
BY THE CITY COUNCIL

NOV 1 1988

RESOLUTION AUTHORIZING THE FUND APPROPRIATION AND
FUND TRANSFER AND CONTRACT AWARD FOR THE
TRAFFIC SIGN UPGRADE PROJECT (PN:SC81)

OFFICE OF THE
CITY CLERK

Be It Resolved By The City Council Of The City Of Sacramento:

1. The 1988/89 revenue budget is hereby amended by increasing revenue to the Capital Grants Fund (248-500-SC81-3511) by \$27,000 from funds to be received from the State.
2. That \$27,000 be appropriated from Capital Grant Funds (248) for the Traffic Sign Upgrade Project (248-500-SC81-4820).
3. That \$5,000 be transferred from the Miscellaneous Traffic Signal Modification Project (202-500-SB46-4414) for the Traffic Sign Upgrade Project (202-500-SC81-4820).
4. That the contract for construction of the Traffic Sign Upgrade Project be awarded to the low bidder, Chrisp Company in the amount of \$205,362.00.

MAYOR

ATTEST:

City Clerk



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DEPARTMENT OF
PUBLIC WORKS

CITY OF SACRAMENTO
CALIFORNIA

CITY HALL
ROOM 304
915 I STREET
SACRAMENTO, CA
95814-2608

TRANSPORTATION DIVISION
October 25, 1988

916-449-5307

Budget and Finance Committee
Sacramento, California

ROBERT L. LEE
TRANSPORTATION
DIVISION MANAGER

Honorable Members In Session:

SUBJECT: Traffic Sign Upgrade Project (PN:SC81) Fund
Appropriation, Fund Transfer, and Contract Award

SUMMARY

Bids have been received for the subject project and additional funding of \$32,000 is required for bid award. This project is funded by Federal Hazard Elimination (HES) funds (90%) and City matching funds (10%).

BACKGROUND

The Traffic Sign Upgrade Project will supplement the Public Works Transportation Division's ongoing Traffic Control Signs Upgrade Program. The project will replace all existing Stop and One Way signs in the Central City and designated areas with a larger high intensity 30" Stop sign and standard One Way signs. This project qualifies for Federal HES funds which provides aid to local agencies for improving safety conditions at hazardous locations.

On August 30, 1988, the City Council approved the specifications for this project. Bids were received and opened by the City Clerk on September 20, 1988. The bids received were:

Chrisp Company	\$205,362.00
Central Stripping Service Inc.	\$244,455.00
Coral Corporation of Oregon	\$268,160.00

The engineer's estimated construction cost was \$171,723.00. The low bid of \$205,362.00 is 19.6% above the estimate.

October 25, 1988
Budget and Finance Committee
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FINANCIAL

The estimated total project cost, including engineering design and administration, construction, construction contingencies, inspection, and construction administration is \$232,000. Current funding for this project is as follows:

General Fund	\$ 20,000	Balance	\$ 20,000.00
Capital Grants	<u>\$180,000</u>	Balance	<u>\$174,817.46</u>
TOTAL	\$200,000		\$194,817.46

Additional funds in the amount of \$32,000 are required for contract award. This project is funded by Federal HES funds (90%) and City matching funds (10%). The City has received a commitment that the HES program will fund 90% (\$27,000) of the additional funds required for contract award; the City's share is \$5,000. It is proposed that the required City funds be obtained by transferring \$5,000 from the Miscellaneous Traffic Signal Modification Project to the Traffic Sign Upgrade Project (PN:SC81).

RECOMMENDATION

It is recommended that the Budget and Finance Committee approve the appropriation and transfer of funds and forward the attached resolution to the full City Council for approval.

Respectfully submitted,

for Reprinted form
ROBERT L. LEE
Deputy Director of Public Works

Recommendation Approved:

Approved:

Jack R. Crist
JACK R. CRIST
Deputy City Manager

Melvin H. Johnson
MELVIN H. JOHNSON
Director of Public Works

TM:bd
CA7-55

October 25, 1988
All Districts

RESOLUTION No.

Adopted by The Sacramento City Council on date of

**RESOLUTION AUTHORIZING THE FUND APPROPRIATION AND
FUND TRANSFER AND CONTRACT AWARD FOR THE
TRAFFIC SIGN UPGRADE PROJECT (PN:SC81)**

Be It Resolved By The City Council Of The City Of Sacramento:

1. The 1988/89 revenue budget is hereby amended by increasing revenue to the Capital Grants Fund (248-500-SC81-3511) by \$27,000 from funds to be received from the State.
2. That \$27,000 be appropriated from Capital Grant Funds (248) for the Traffic Sign Upgrade Project (248-500-SC81-4820).
3. That \$5,000 be transferred from the Miscellaneous Traffic Signal Modification Project (202-500-SB46-4414) for the Traffic Sign Upgrade Project (202-500-SC81-4820).
4. That the contract for construction of the Traffic Sign Upgrade Project be awarded to the low bidder, Chrisp Company in the amount of \$205,362.00.

MAYOR

ATTEST:

City Clerk

November 3, 1988

Chrisp Company
P.O. Box 1368
Fremont CA 94538

Dear Gentlemen:

On November 1, 1988, the Sacramento City Council accepted your bid in the amount of \$205,362.00 for Construction of the Traffic Sign Upgrade Project.

The Public Works Department will contact you concerning the necessary bond and contract.

Sincerely,

LORRAINE MAGANA, CITY CLERK

Janice Beaman
Acting Assistant City Clerk

LM/mls/21B

November 3, 1988

Coral Construction Company
P.O. Box 347
Wilsonville OR 97070

Gentlemen:

On November 1, 1988, the Sacramento City Council accepted the bid of Chrisp Company in the amount of \$205,362.00 for Construction of the Traffic Sign Upgrade Project.

It is the policy of the City to hold the bid security of the three lowest bidders until a finalized contract has been received by this office.

Upon receipt of the finalized contract your bid security will be returned.

Sincerely,

LORRAINE MAGANA, CITY CLERK

Janice Beaman
Acting Assistant City Clerk

LM/mls/21

November 3, 1988

Central Striping Service Inc
11391 Pyrites Way
Rancho Cordova CA 95670

Gentlemen:

On November 1, 1988, the Sacramento City Council accepted the bid of Chrisp Company in the amount of \$205,362.00 for Construction of the Traffic Sign Upgrade Project.

It is the policy of the City to hold the bid security of the three lowest bidders until a finalized contract has been received by this office.

Upon receipt of the finalized contract your bid security will be returned.

Sincerely,

LORRAINE MAGANA, CITY CLERK

Janice Beaman
Acting Assistant City Clerk

LM/mls/21

November 15, 1988

Coral Construction Company
P.O. Box 347
Wilsonville OR 97070

Gentlemen:

We are in receipt of the finalized contract for the Upgrade of Traffic Signs, which was approved by the Sacramento City Council on November 1, 1988.

Returned herewith is your bond in the amount of ten percent which was submitted for the above bid.

Sincerely,

LORRAINE MAGANA, CITY CLERK

Janice Beaman
Acting Assistant City Clerk

LM/mls/21B

Enclosure: Bond issued by Fireman's Fund Ins. Companies

November 15, 1988

Central Striping Service Inc.
11391 Pyrites Way
Rancho Cordova CA 95670

Gentlemen:

We are in receipt of the finalized contract for the Upgrade of Traffic Signs, which was approved by the Sacramento City Council on November 1, 1988.

Returned herewith is your bond in the amount of ten percent which was submitted for the above bid.

Sincerely,

LORRAINE MAGANA, CITY CLERK

Janice Beaman
Acting Assistant City Clerk

LM/mls/21B

Enclosure: Bond issued by Fidelity and Deposit Company