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APPROVED  
BY THE CITY COUNCIL

FEB 4 1997

OFFICE OF THE  
CITY CLERK

DEPARTMENT OF  
UTILITIES  
ENGINEERING SERVICES

CITY OF SACRAMENTO  
CALIFORNIA

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January 15, 1997

City Council  
Sacramento, California

Honorable Members in Session:

**SUBJECT: AMEND FY97 CAPITAL IMPROVEMENT TO ADD A NEW PROJECT AND TO APPROPRIATE FUNDS FOR THE BRECKENWOOD WAY DRAINAGE IMPROVEMENTS (PN: WG16)**

**LOCATION AND COUNCIL DISTRICT:**

The project is located on Breckenwood Way between University Avenue and Sump 109 (District 3).

**RECOMMENDATION:**

Staff recommends that the City Council approve the attached resolution to amend the FY97 Capital Improvement Program adding from the Storm Drain Fund Contingency Reserve creating a new capital improvement project and to appropriate funds.

**CONTACT PERSON:** Andrew A. Hunt, Senior Engineer, 433-6620  
Richard Dalrymple, Junior Engineer, 433-6640

**FOR COUNCIL MEETING OF:** February 4, 1997

**SUMMARY**

University Avenue near American River Drive experiences street flooding above the curb and gutter during moderate rain storms. The flooding has the potential for property damage and blocks traffic on one of the few exits out of this neighborhood. In response to these concerns, the Department has studied the problem and proposes a relief drain line as the first step in alleviating the flooding.

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## **COMMITTEE/COMMISSION ACTION**

None.

## **BACKGROUND INFORMATION**

This area experiences street flooding above the curb and gutter during moderate rain storms. The flooding has the potential for property damage and blocks traffic on one of the few exits out of this neighborhood. The proposed project is the construction of a relief drain, ranging from 15" to 24" in diameter, from University Avenue and Beckenwood Way to Sump 109 and replacement of seven drop inlets. This project will help alleviate some of the worst flooding in the area on University Avenue.

## **ENVIRONMENTAL DETERMINATION**

This report back is presented for informational purposes and is not subject to environmental review, under the California Environmental Quality Act, because no project or activity is being approved.

## **FINANCIAL CONSIDERATIONS**

The Engineer's cost estimate for the project including administration and contingencies is \$250,000. Staff recommends that the FY97 Capital Improvement Program be amended to add the Breckenwood Way Drainage Improvements Project (425-500-WG16-4820) and to appropriate funds from the Storm Drainage Fund Contingency Reserve (425-710-7012-4999), which has unallocated appropriations of \$4,673,006 as of January 16, 1997.

## **POLICY CONSIDERATIONS**

The creation of this capital improvement project is consistent with past City Council direction, particularly with the goals and objectives to provide a safe and reliable drainage system as described in the Utility Infrastructure report dated November 1995.

## **MBE/WBE**

This project will be subject to the MBE/WBE participation goals of 10.57% MBE and 9.5% WBE, as required by Resolution No. 93-619, relating to MBE/WBE participation goals and policies adopted by the City Council on November 2, 1993. Award of contract will be contingent upon the responsive low bidder either meeting the project MBE/WBE participation goals or making adequate good faith efforts towards meeting the project goals. Bids submitted which meet or exceed the MBE/WBE goals may be eligible for bid price preference up to a maximum of 7% or \$25,000.00,

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whichever is lower. Plans and specifications will be sent to seven plan rooms and construction service organizations for publication and use by the construction industry of Northern California. There are four organizations on the distribution list that are directly involved with outreach to MBE/WBE contractors.

Respectfully submitted,



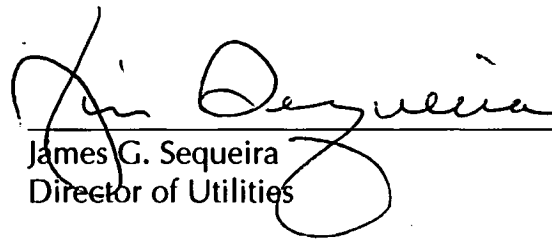
Gary A. Reents  
Engineering Services Manager

RECOMMENDATION APPROVED:



William H. Edgar  
City Manager

APPROVED:



James G. Sequeira  
Director of Utilities

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OFFICE OF THE  
CITY CLERK

# RESOLUTION NO. 97-050

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF \_\_\_\_\_

RESOLUTION TO AMEND THE FY97 CAPITAL IMPROVEMENT PROGRAM TO ADD A NEW CAPITAL IMPROVEMENT PROJECT AND TO APPROPRIATE FUNDS FOR THE BRECKENWOOD WAY DRAINAGE IMPROVEMENTS PROJECT (PN:WG16)

WHEREAS, the City of Sacramento has determined the need for the Breckenwood Way Drainage Improvements project (hereafter called the "Project"), and desires to include the Project in the City of Sacramento Capital Improvement Program.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO THAT:

The FY97 Capital Improvement Program is hereby amended to add the "Breckenwood Way Drainage Improvements" drainage project and appropriate funds as follows:

From Storm drainage Fun Contingency Reserves (425-710-7012-4999):	(\$250,000)
To Breckenwood Way Drainage Improvements (425-500-WG16-4820):	\$250,000

\_\_\_\_\_  
MAYOR

ATTEST:

\_\_\_\_\_  
CITY CLERK

FOR CITY CLERK USE ONLY

RESOLUTION NO. \_\_\_\_\_

DATE ADOPTED: \_\_\_\_\_

**BRECKENWOOD WY DRAIN IMPV**

**Location**  
Breckenwood Way From University Avenue To Sump 109

<b>Project #:</b>	<b>WG16</b>
<b>FY Initiated:</b>	<b>96/97</b>
<b>Date Amended:</b>	

**Council District:**

- Citywide  1  2  3  4  5  6  7  8

**Neighborhood Area:**

- Citywide  NA1  NA2  NA3  NA4

**Planning Area:**

- N/A  PA2 Landpark  PA East Broadway  PA North Sacramento  PA Meadowview  
 Citywide  PA3 Pocket  PA East Sacramento  PA South Natomas  
 PA1 Central City  PA4 South Sacramento  PA Garden Arcade  PA North Natomas

**Project Objectives**

To provide relief of potential flooding on University Avenue.

**Existing Situation**

The area at University Avenue near American River Drive experiences street flooding above the curb and gutters on a regular basis. The flooding has the potential for property damage and blocks traffic on one of the two exits out of the neighborhood. In response to individual residents' concerns on potential property damage and in response to the Sierra Oaks Neighborhood Association's concerns for having adequate evacuation routes during emergencies, the Department has studied this problem and proposes a relief drain as the first step toward mitigating potential flooding.

**Operating Budget Impact**

None.

Fund Source	Budget through 6/96	Estimated Balance 6/96	Five Year Funding				
			1996-97	1997-98	1998-99	1999-00	2000-01
Drainage	0	0	250,000	0	0	0	0
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>250,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

