

RESOLUTION NO. 2019-0260

Adopted by the Sacramento City Council

June 25, 2019

Plans and Specifications, Budgetary Adjustments, and Contract Award: Highway Safety Improvement Program (HSIP) Advanced Dilemma Zone Detection Project (T15165700)

BACKGROUND

- A. The City identifies and ranks signalized intersections with high crash rates attributable to dilemma zones. City staff received a Federal Highway Safety Improvement Program (HSIP) Cycle 7 grant to implement safety improvements at the following six locations:
1. Franklin Boulevard and Fruitridge Road
 2. Franklin Boulevard and Brookfield Drive
 3. Franklin Boulevard and Mack Road
 4. Northgate Boulevard and Haggin Avenue
 5. Ethan Way and Exposition Boulevard
 6. Howe Avenue and Fair Oaks Boulevard
- B. Final design plans, specifications, and estimate (PS&E) for the HSIP Advanced Dilemma Zone Detection Project (T15165700) were completed.
- C. The HSIP Advanced Dilemma Zone Detection Project (T15165700) is funded with HSIP funds in addition to local transportation funds. The project was previously authorized \$74,100 in federal HSIP funding for preliminary engineering. The City received California Department of Transportation (Caltrans) authorization to appropriate \$408,600 of construction funding on May 8, 2019. A transfer of local funds is required to fund staff indirect costs which are not reimbursable with federal funding.
- D. The construction contract was advertised and a total of two bids were received on April 24, 2019. The results of the bids are summarized below:

Contractor	Bid	DBE (10% Min)
Pacific Excavation Inc.	\$325,986	11.5%
Tennyson Electric	\$574,975	10.3%

The engineer's estimate was \$300,000. All bidders met all required bid conditions. Staff recommends that the construction contract be awarded to the lowest responsive and responsible bidder, Pacific Excavation Inc.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

- Section 1. The Plans and Specifications for the HSIP Advanced Dilemma Zone Detection Project (T15165700) are approved.
- Section 2. The City Manager or the City Manager’s designee is authorized to increase the revenue and expense budgets in the HSIP Advanced Dilemma Zone Detection Project (T15165700) by \$408,600 (Federal Capital Grants, Fund 3703) in HSIP funding.
- Section 3. The City Manager or the City Manager’s designee is authorized to transfer \$35,000 (New Measure A Safety, Streetscape, Pedestrian, and Bicycle Fund, Fund 2039) from the expense budget in the State and Federal Grant Match Program (T15007200) to the expense budget in the HSIP Advanced Dilemma Zone Detection Project (T15165700).
- Section 4. The construction contract for the HSIP Advanced Dilemma Zone Detection Project (T15165700) is awarded to Pacific Excavation Inc. in an amount not to exceed \$325,986.
- Section 5. The City Manager or the City Manager’s designee is authorized to execute the construction contract for the HSIP Advanced Dilemma Zone Detection Project (T15165700).

Adopted by the City of Sacramento City Council on June 25, 2019, by the following vote:

Ayes: Members Ashby, Carr, Guerra, Hansen, Harris, Jennings, Schenirer, Warren and Mayor Steinberg

Noes: None

Abstain: None

Absent: None

Attest: **Mindy Cuppy** Digitally signed by Mindy Cuppy
Date: 2019.06.28 14:38:42
-07'00'
Mindy Cuppy, City Clerk

The presence of an electronic signature certifies that the foregoing is a true and correct copy as approved by the Sacramento City Council.