



# 2.14

DEPARTMENT OF TRANSPORTATION

CITY OF SACRAMENTO  
CALIFORNIA

927 10<sup>th</sup> STREET, STE. 100  
SACRAMENTO, CA  
95814-2700

ENGINEERING SERVICES DIVISION

PH. (916) 808-8300  
FAX (916) 264-8281

April 20, 2005

City Council  
Sacramento, California

Honorable Members in Session:

**SUBJECT: BRUCEVILLE ROAD WIDENING PROJECT- SHELDON ROAD TO COSUMNES RIVER BOULEVARD (PN: TW52) – ADOPT REIMBURSEMENT PLAN, APPROPRIATE FUNDS, APPROVE PLANS AND SPECIFICATIONS, ACCEPT BID AND AWARD CONTRACT**

**LOCATION AND COUNCIL DISTRICT:**

Bruceville Road between Cosumnes River Boulevard and Sheldon Road - Council District 8.  
(See location map - Attachment A).

**RECOMMENDATION:**

This report recommends that the City Council adopt the attached resolution:

- Adopting the Jacinto Creek Planning Area (JCPA) Reimbursement Plan (Exhibit A);
- Appropriating \$320,000 from the Jacinto Creek Planning Area Contingency (783-710-7012) to the Bruceville Road Widening Project-Sheldon Road to Cosumnes River Boulevard (PN: TW52);
- Appropriating \$510,155 from the Major Street Construction Tax Contingency (209-710-7012) to the Bruceville Road Widening Project-Sheldon Road to Cosumnes River Boulevard (PN: TW52);
- Authorizing staff to complete the necessary transactions to remove \$830,155 Measure A Construction funds (Fund 201) from the Bruceville Road Widening Project-Sheldon Road to Cosumnes River Boulevard (PN: TW52);



City Council

Bruceville Road Widening Project-Sheldon Road to Cosumnes River Boulevard (PN: TW52)

April 20, 2005

- Directing staff to bring a Measure A Construction (Fund 201) Reallocation Request in the amount of \$830,155 to the Sacramento Transportation Authority (STA) Board for approval;
- Approving the Plans and Specifications;
- Accepting the low bid of Granite Construction Company Inc. in the amount of \$4,956,916; and
- Authorizing and directing the City Manager to execute a contract in the amount of \$4,956,916 with Granite Construction Company, Inc.

**CONTACT PERSONS:** Famarz Ansari, Associate Civil Engineer, 808-1166  
Tim Mar, Supervising Engineer, 808-7531

**FOR COUNCIL MEETING OF:** May 10, 2005

**SUMMARY:**

This report recommends that the City Council adopt the JCPA reimbursement plan, appropriate funding, approve the Plans and Specifications, and authorize the City Manager to award a construction contract to Granite Construction Company, Inc.

**COMMITTEE/COMMISSION ACTION:**

None.

**BACKGROUND INFORMATION:**

Bruceville Road is a major north-south connection between the City of Sacramento and the City of Elk Grove. Bruceville Road, between Cosumnes River Boulevard and Sheldon Road, is primarily a two lane road approximately 1.3 miles in length. The existing traffic volume is 19,400 vehicles per day. The proposed project will widen Bruceville Road, from Sheldon Road to Cosumnes River Boulevard, from two lanes to four lanes and will construct a landscaped median. Additionally, the project will construct traffic signals at the intersections of Bruceville Road with Cosumnes River College East Drive, Calvine Road, Jacinto Road, and Damascas Street. Widening of the road from four lanes to the ultimate six lanes will be completed as private developments occur.

The Bruceville Road Widening Project (PN: TW52) is a capacity project covered under the current regional air quality conformity lapse. With input from SACOG and FHWA, Staff believes the project had approval for construction prior to the lapse. Therefore, Staff is recommending this contract award.

The project was advertised and bids were received on March 9, 2005. The results are summarized below:

Contractor	Bid Amount	ESBE Participation Goal 20%
Granite Construction Company, Inc.	\$4,956,916	20.4%
McGuire and Hester	\$5,168,285	21.3%
Martin Brothers	\$5,281,185	63.1%
DeSilva Gates	\$5,525,096	20.5%
Bay Cities Paving & Grading	\$5,572,501	25.2%

The engineer's estimated construction cost is \$5,376,843.

The lowest responsive and responsible bidder for the Bruceville Road Widening Project-Sheldon Road to Cosumnes River Boulevard (PN: TW52) is Granite Construction Company, Inc. with a bid of \$4,956,916.

This bid is \$419,927 less than the engineer's estimate.

Project construction will start in Spring of 2005 and will be completed by Spring of 2006.

**FINANCIAL CONSIDERATIONS:**

As of April 11, 2005, the Bruceville Road Widening Project-Sheldon Road to Cosumnes River Boulevard (PN: TW52) has an unobligated balance of \$6,279,791, which is sufficient to execute the contract in the amount of \$4,956,916 with Granite Construction Company, Inc.

Jacinto Creek Planning Area Reimbursement Plan

The Jacinto Creek Planning Area (JCPA) Financing Plan Update dated June 29, 2004 states the total JCPA fees projected for the Bruceville Road Widening Project-Sheldon Road to Cosumnes River Boulevard (PN: TW52) are 39% of the total project cost. Since the JCPA fees collected to date (\$320,000) are inadequate to award the construction contract, Major Street Construction Tax (Fund 209) will provide a total of \$1,680,000 towards the completion of construction as an advance. Based upon current fee projections, it is anticipated that the repayment of Major Street Construction Tax funds (Fund 209) will be completed by June 30, 2010. (Exhibit A of the Resolution - JCPA Reimbursement Plan).

Funding Overview for Contract Award

In FY04/05 a total of \$2,000,000 in local transportation funding was provided to the project, consisting of \$830,155 in Measure A Construction funds (Fund 201) and \$1,169,845 in Major Street Construction Tax funds (Fund 209). In order to simplify the repayment of funds, it is recommended that Measure A Construction funds (Fund 201) in the amount of \$830,155 be replaced with Major Street Construction Tax funds (Fund 209) in the amount of \$510,155 and Jacinto Creek Planning Area Fees (Fund 783) in the amount of \$320,000. The total project budget remains unchanged. Staff recommends the funding replacement as part of the adoption of the Jacinto Creek Planning Area (JCPA) Fee Reimbursement Plan (Exhibit A). Total project funding, including the current requests, consists of the following:

Laguna Area Roadway Development Fee (Fund 248)	\$ 712,962
Laguna Community Facility District (CFD) (Fund 248)	\$4,500,000
Major Street Construction Tax (Fund 209)	\$1,680,000
Jacinto Creek Planning Area Fees (Fund 783)	\$ 320,000
<u>Laguna Vega North (Agreement 99-091) (Fund 248)</u>	<u>\$ 206,941</u>
TOTAL	\$7,419,903

Informational Note: Sacramento Transportation Authority (STA) Board approval is required for all Measure A reallocations. Staff will submit the reallocation request for action at the next scheduled STA Board meeting. The reallocation of Measure A in the amount of \$830,155 is contingent upon STA Board approval. There is minimal risk that the STA Board will not approve the reallocation request. Staff will return to City Council for further budget approval if the STA Board does not approve the reallocation request.

**ENVIRONMENTAL CONSIDERATIONS:**

On July 22, 2004, the City Council ratified a Negative Declaration and adopted a Mitigation Reporting Program for the Bruceville Road Widening Project-Sheldon Road to Cosumnes River Boulevard (PN: TW52). The Environmental Services Manager has determined that the action of approval of the Plans and Specifications, and awarding a construction contract does not require further environmental evaluation.

**POLICY CONSIDERATIONS:**

The actions requested, herein, are consistent with Sacramento City Code, Title 3. This project is consistent with the City of Sacramento's Strategic Plan goal of improving the transportation system.

**ESBE CONSIDERATIONS:**

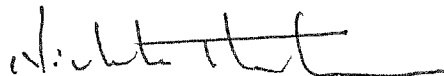
Granite Construction Company, Inc. met the City's 20% ESBE goal. To encourage small and emerging business participation, plans and specifications were sent to sixteen plan rooms and

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construction service organizations for publication. All are directly involved with ESBE construction firms. Staff actively recruited available ESBE firms to participate in the bid process. Project notices were sent to four organizations involved in ESBE recruitment.

The project was also announced on the Project Information Line and on the City's Internet site at [www.cityofsacramento.org](http://www.cityofsacramento.org).

Respectfully submitted,



Nicholas Theocharides  
Engineering Services Manager

RECOMMENDATION APPROVED:



ROBERT P. THOMAS  
City Manager

Approved:



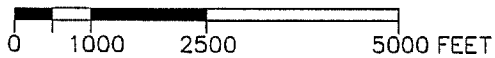
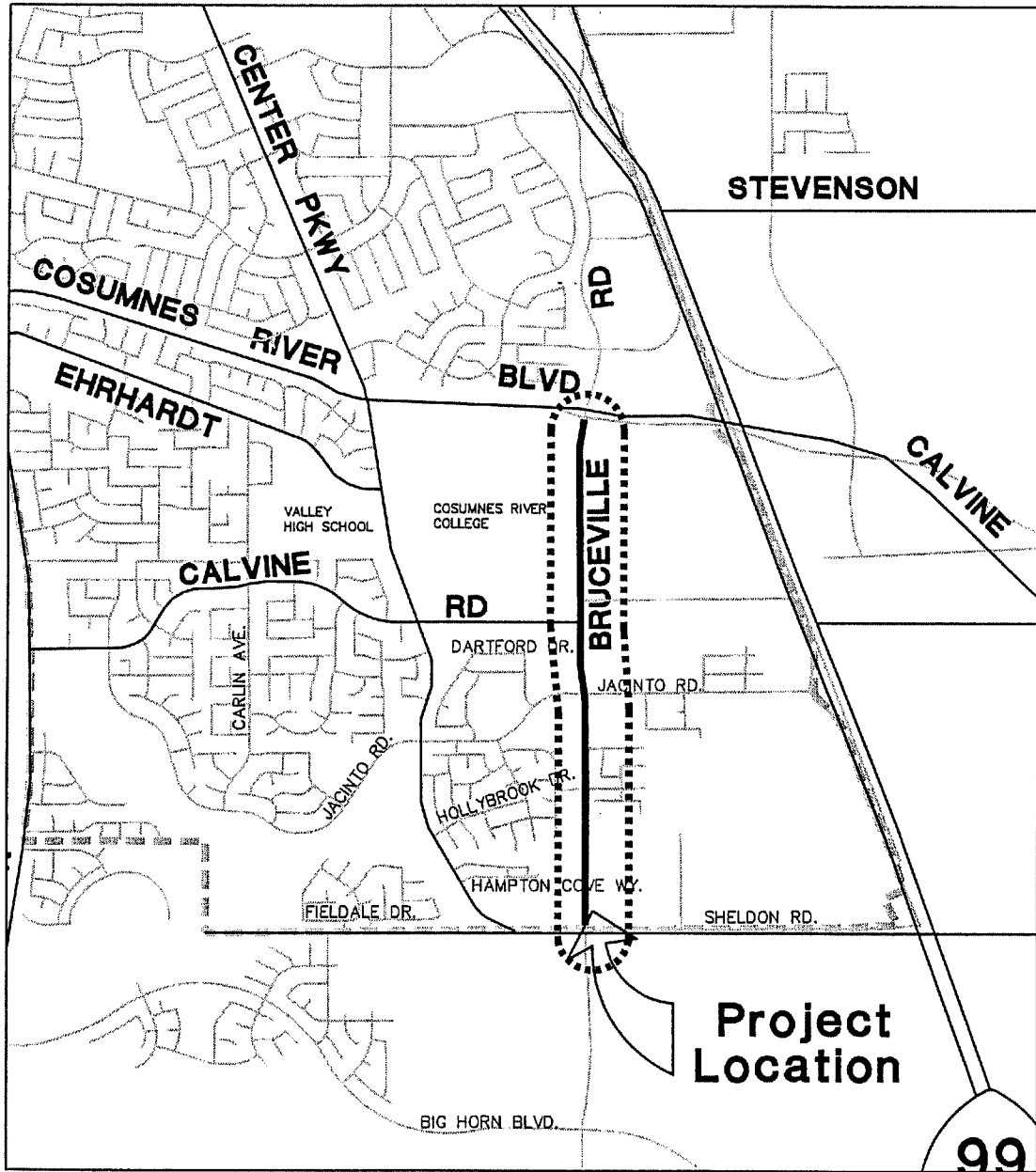
Marty Hanneman  
Director, Department of Transportation

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# BRUCEVILLE ROAD WIDENING COSUMNES RIVER BOULEVARD TO SHELDON ROAD



## PN: TW52 LOCATION MAP

MAP CONTACT: B. CAMERON  
DATE: 3/31/05

**RESOLUTION NO.**

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF \_\_\_\_\_

**BRUCEVILLE ROAD WIDENING PROJECT- SHELDON ROAD TO COSUMNES RIVER BOULEVARD (PN: TW52) – ADOPT REIMBURSEMENT PLAN, APPROPRIATE FUNDS, APPROVE PLANS AND SPECIFICATIONS, ACCEPT BID AND AWARD CONTRACT**

**WHEREAS**, Bruceville Road is a major north-south connection between the City of Sacramento and the City of Elk Grove;

**WHEREAS**, the Bruceville Road Widening Project-Sheldon Road to Cosumnes River Boulevard (PN: TW52) is proposed to widen Bruceville Road from two to four lanes;

**WHEREAS**, the Jacinto Creek Planning Area (JCPA) Financing Plan Update, dated June 29, 2004 identifies \$4,132,096 (approximately 39% of total project cost) from JCPA fees collected for use in funding the traffic improvements to widen Bruceville Road to four lanes (Sheldon to Cosumnes River Boulevard – including signals);

**WHEREAS**, JCPA fees collected to-date are not sufficient to currently fund the project, as identified by the JCPA Finance Plan Update, and the City will advance Major Street Construction Tax funds (Fund 209) for construction of the project until such time that the JCPA fees collected are available;

**WHEREAS**, the City Department of Transportation, in coordination with the Development Services Department, has prepared a Reimbursement Plan (Exhibit A) which sets forth the terms of this reimbursement.

**NOW THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO THAT:**

1. The Jacinto Creek Planning Area (JCPA) Reimbursement Plan (Exhibit A) is adopted;
2. The FY04/05 Capital Improvement Program budget is amended by appropriating \$320,000 from the Jacinto Creek Planning Area Contingency (783-710-7012) to the Bruceville Road Widening Project-Sheldon Road to Cosumnes River Boulevard (PN: TW52);

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3. The FY04/05 Capital Improvement Program budget is amended by appropriating \$510,155 from the Major Street Construction Tax Contingency (209-710-7012) to the Bruceville Road Widening Project-Sheldon Road to Cosumnes River Boulevard (PN: TW52);
4. The FY04/05 Capital Improvement Program revenue and expenditure budgets are amended by returning \$830,155 Measure A Construction (Fund 201) from the Bruceville Road Widening Project-Sheldon Road to Cosumnes River Boulevard (PN: TW52) to Measure A Construction Contingency held at the Sacramento Transportation Authority (STA);
5. Staff is directed to bring the Measure A Construction (Fund 201) Reallocation Request in the amount of \$830,155 to the Sacramento Transportation Authority (STA) Board for approval;
6. The Plans and Specifications are approved;
7. The low bid of Granite Construction Company, Inc. in the amount of \$4,956,916 is accepted; and
8. The City Manager is authorized and directed to execute a contract, in the amount of \$4,956,916 with Granite Construction Company, Inc. for the Bruceville Road Widening-Sheldon Road to Cosumnes River Boulevard Project (PN: TW52).

\_\_\_\_\_  
MAYOR

ATTEST:

\_\_\_\_\_  
CITY CLERK

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RESOLUTION NO.: \_\_\_\_\_

DATE ADOPTED: \_\_\_\_\_

**JACINTO CREEK PLANNING AREA (JCPA) REIMBURSEMENT PLAN  
BRUCEVILLE ROAD WIDENING (PN: TW52)**

1. The Bruceville Road Widening Project-Sheldon Road to Cosumnes River Boulevard (PN: TW52) will widen Bruceville Road (Sheldon Road to Cosumnes River Boulevard) from two lanes to four lanes and construct a landscaped median. Additionally, the project will construct traffic signals at the intersections of Bruceville Road with Cosumnes River College East Drive, Calvine Road, Jacinto Road, and Damascas Street.
2. The Jacinto Creek Planning Area (JCPA) Finance Plan Update, dated June 29, 2004, states the total JCPA fees projected for the Bruceville Road Widening project are 39% of the total project cost.
3. The current estimated total project cost is \$7,419,903.
4. The current estimate for the Jacinto Creek Planning Area (JCPA) fees required is \$2,000,000 plus interest based on the current estimated total project cost. The Jacinto Creek Planning Area Fund (Fund 783) currently has only \$320,000 available for funding transportation infrastructure.
5. Since the Jacinto Creek Planning Area fees collected to date are inadequate (\$320,000) to provide project funding as identified in the JCPA Finance Update for award of the construction contract, Major Street Construction Fund (Fund 209) will provide a total of \$1,680,000 towards the completion of construction as an advance.
6. The total project cost will include repayment of the funds advanced from Major Street Construction Tax (Fund 209) in addition to interest. Interest shall be calculated at the Pool A rate and shall be based on the remaining Major Street Construction Tax (Fund 209) budget in the Bruceville Road Widening-Sheldon Road to Cosumnes River Boulevard Project (PN: TW52) at year end.
7. As part of the year end financial reporting process the Finance Director is authorized to make the necessary financial adjustments to repay Major Street Construction Tax Funds (Fund 209) from available funds in the Jacinto Creek Planning Area (Fund 783), but not more than 39% of the total project cost.
8. Based on current fee projections, it is anticipated that the repayment of Major Street Construction Tax Funds (Fund 209) will be completed by June 30, 2010, or as soon thereafter as is reasonably feasible. If the JCPA fees collected do not follow the current fee projections and development does not occur as anticipated, it is possible that some of the Major Street Construction Tax (Fund 209) will remain within the project.

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RESOLUTION NO.: \_\_\_\_\_

DATE ADOPTED: \_\_\_\_\_