



APPROVED
BY THE CITY COUNCIL

OCT 6 1998

OFFICE OF THE
CITY CLERK

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DEPARTMENT OF
PUBLIC WORKS

TECHNICAL SERVICES DIVISION
FUNDING & PRIORITIES

CITY OF SACRAMENTO
CALIFORNIA

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September 22, 1998

City Council
Sacramento, California

Honorable Members in Session:

**SUBJECT: SOUTHEAST AREA TRANSPORTATION STUDY (PN: TS06) APPROVAL OF
CONSULTANT SERVICES AGREEMENT SUPPLEMENT**

LOCATION AND COUNCIL DISTRICT:

The study area is roughly bounded by Highway 50 on the north, Watt Avenue on the east, Elder Creek Road on the south, and 65th Street Expressway on the west. Council District 6.

RECOMMENDATION:

This report recommends that the City Council authorize the City Manager to execute a Supplemental Agreement with Fehr & Peers and Associates, Inc. in the amount of \$90,700.

CONTACT PERSON Nicholas Theocharides, Senior Engineer 264-5065

FOR COUNCIL MEETING OF: October 6, 1998

SUMMARY:

The Consultant Services Agreement in the amount of \$210,000 with Fehr & Peers and Associates for the Southeast Area Transportation (SEAT) study was approved by the City Council on August 7, 1997. This report recommends that the City Council authorize the City Manager to execute a Supplemental Agreement in the amount of \$90,700 for additional work necessary for the preparation of the Project Study Report and Project Reports required by Caltrans for planning approval of SEAT study projects.

BACKGROUND INFORMATION:

The SEAT study is included in the City's CIP program. The purpose of the study is to develop and analyze the feasibility of alternatives which will relieve congestion at the intersection of Folsom Boulevard and Power Inn Road, and to identify needed transportation improvements within the study area.

The first phase of the study has been completed. The outcome of the first phase is a package of improvements for the Folsom Boulevard/Power Inn Road intersection and surrounding area which will relieve congestion and provide improved access and safety for bicyclists, pedestrians, and transit users. The Phase 1 improvements consist of the following elements:

- The addition of two lanes along the Power Inn /Howe Avenue overcrossing at Hwy 50.
- The widening of Power Inn Road from 4 lanes to 6 lanes between Folsom Boulevard and 14th Avenue.
- A new access point to Sac State University off of Folsom Boulevard in the vicinity of Jed Smith Road.
- The widening of Folsom Boulevard from 2 to 4 lanes at the Brighton Bridge RR undercrossing and replacement of the undercrossing.
- The realignment of SR 16 to connect to Power Inn Road south of Folsom Boulevard.
- Two new local roadway connections from Power Inn Road to 65th Street and to Folsom Boulevard along the west side of Power Inn Road.

Many components of the Phase 1 improvements involve work within Caltrans right-of-way at SR 16 and Hwy 50, and require planning approval by Caltrans. The Caltrans approval process requires the preparation of a Master Project Study Report (PSR) for the full package of improvements, and the preparation of Project Reports (PR) for projects which may be implemented in the near term. The PSR and PR will evaluate and document: the project purpose and need, alternatives analyses, application of design standards and exceptions required, project phasing, right-of-way impacts, environmental assessments, construction traffic management, value engineering, costs, and funding and scheduling.

Fehr and Peers' initial work scope included a nominal amount of effort for the preparation of the PSR and PRs for the Phase 1 project, as the extent of the work was dependent on the results of the study, and was unknown at the time the work scope was developed. The additional effort required to prepare the Master PSR and PR's for the seven individual projects, which are part of the Phase 1 improvement package, is not included in the original scope of work and a contract amendment is required.

The original consultant services agreement amount for the SEAT study was \$210,000. A supplemental agreement in the amount of \$16,625 was executed on May 22, 1998, for the preparation of feasibility reports and cost estimates for pedestrian, bicycle, and transit access facilities from the light rail station at 65th Street to Sacramento State University. This

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additional work was undertaken in conjunction with the study of alternative mode improvements within the SEAT study area. Supplemental Agreement no. 2 in the amount of \$90,700 for the additional PSR and PR work will increase the consultant agreement amount with Fehr & Peers to \$317,325.

FINANCIAL CONSIDERATIONS:

As of August 28, 1998 the unobligated project fund balance was \$1,521,232 which is sufficient to cover the proposed agreement supplement of \$90,700.

ENVIRONMENTAL CONSIDERATIONS:

The approval of the supplemental agreement is not considered a project as defined by Section 15378 of the California Environmental Quality Act guidelines. The activity involves no physical construction and has no potential to cause a significant impact on the environment. Any projects that may result from the SEAT study will be subject to environmental analysis.

POLICY CONSIDERATIONS:

The action requested herein is consistent with Sacramento City Code, Title 58.


MBE/WBE:

MBE/WBE participation under this consultant services agreement is 17.5% of the agreement amount.

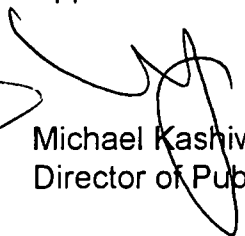
Respectfully submitted,


Duane J. Wray
Technical Services Manager

RECOMMENDATION APPROVED:


WILLIAM H. EDGAR
City Manager

Approved: ~


Michael Kashiwagi
Director of Public Works

NT:eaj
p/cip/ts06/seat-approval