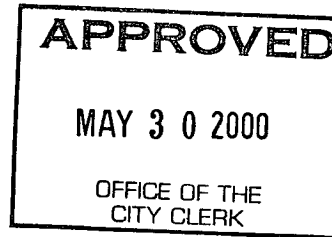




1.3

CITY OF SACRAMENTO
CALIFORNIA

DEPARTMENT OF
PUBLIC WORKS
TECHNICAL SERVICES DIVISION



DEVELOPMENT SERVICES &
SPECIAL DISTRICTS
1231 I STREET
ROOM 300
SACRAMENTO, CA
95814-2988
916-264-7474
FAX 916-264-7480

May 12, 2000

City Council
Sacramento, California

Honorable Members in Session:

SUBJECT: CAPITOL STATION PROPERTY OWNERS BUSINESS IMPROVEMENT DISTRICT (FY 2000/01) - RESOLUTION OF INTENTION TO LEVY AND COLLECT ASSESSMENTS

LOCATION AND COUNCIL DISTRICT:

The Capitol Station Property Owners Business Improvement District (PBID) is located in Council District 1. The district is located in the Richards Boulevard Redevelopment Area and is comprised of approximately 85 acres and includes 495 parcels (see attached map, Exhibit A).

RECOMMENDATION:

This resolution recommends that the City Council adopt the attached resolution of intention to levy and collect assessments for FY 2000/01.

CONTACT PERSON: Ron Wicky, Special Districts Analyst, 264-5628

FOR COUNCIL MEETING OF: May 30, 2000

SUMMARY:

The PBID was established to recover the annual costs for the maintenance and special services in Richards Boulevard area. The recommended Council action will formally initiate the annual proceedings, direct the filing of the Management Plan and set a public hearing date for June 20, 2000 (see attached Exhibit B).

COMMITTEE/COMMISSION ACTION:

None.

BACKGROUND INFORMATION:

The PBID was approved by City Council on July 27, 1999, in accordance with the Property and Business Improvement District Area Law of 1994 and became effective on January 1, 2000. The district provides funding for Capitol Station to provide the following services in the Richards Boulevard area.

- ▶ Transportation Planning
 - Planning Improvement for New and Existing Roadways

- ▶ Economic Development
 - Promote Positive Business Image
 - Attract new Businesses and Jobs

- ▶ Clean and Safe
 - Enhanced Maintenance and Security

The properties within the district are categorized in two benefit zones. The assessment rates for each zone is based on the levels of service and benefit received. Assessment rates are determined as a cost per acre. The rates proposed for FY 2000/01 are \$253.00 per acre for Zone 1 and \$67.00 per acre for Zone 2.

The PBID advisory board has prepared the annual report, which is on file with the City Clerk. The report addresses the current and proposed budgets and services to be provided. The management districts advisory board recommends that services remain at the current level, and that the district itself remain unchanged.

FINANCIAL CONSIDERATIONS:

The total cost of services/assessments is estimated to be \$185,500 for the 2000/01 fiscal year. This is a zero (0.00%) increase from the FY 1999/00 budget.

City Council
Capitol Station Property Owners Business Improvement District ROI
May 12, 2000

ENVIRONMENTAL CONSIDERATIONS:

Under CEQA guidelines, continuing administration and annual district services do not constitute a project and, therefore, are exempt from review.

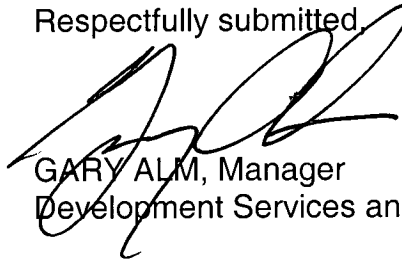
POLICY CONSIDERATIONS:

These proceedings are being conducted in accordance with the Property and Business Improvement District Law of 1994 as set forth in Section 36600 of the California Streets and Highways Code.

ESBD CONSIDERATIONS:


City Council adoption of the attached resolution is not affected by City policy related to ESBD.

Respectfully submitted



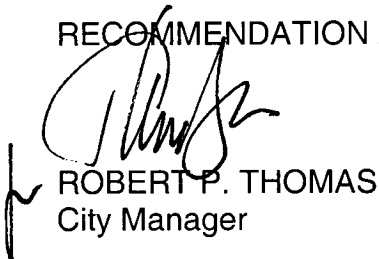
GARY ALM, Manager
Development Services and Special Districts

Approved:



Duane J. Wray, Manager
Technical Services Division

RECOMMENDATION APPROVED:



ROBERT P. THOMAS
City Manager

Approved:



MICHAEL KASHIWAGI
Director of Public Works

S:\TS Wrk Grp Docs\Spec Dists\Ed\WP6.1\COUNCIL\PBID-ROI.wpd

Attachment

CAPITOL STATION

PROPERTY OWNERS BUSINESS IMPROVEMENT DISTRICT 99-03

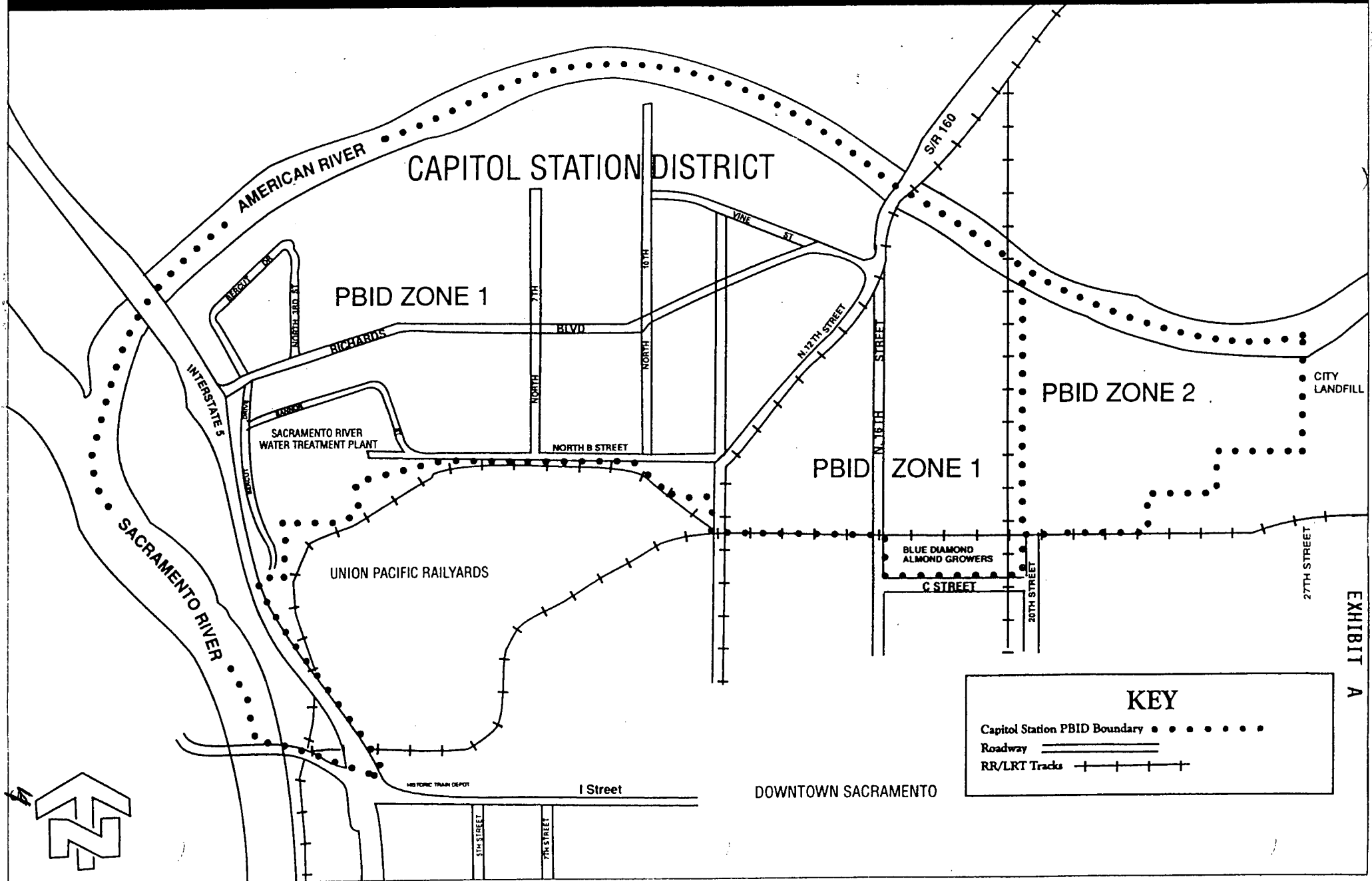


EXHIBIT B

CAPITOL STATION PROPERTY OWNERS BUSINESS IMPROVEMENT DISTRICT
FY 2000/01

May 30, 2000 *Council Considers Resolution of Intention and Sets Date For Hearing

June 2000 *Post and Publish Notice of Hearing

June 20, 2000 *Hold Hearing

*COUNCIL CONSIDERS ALL PROTESTS, LEVIES ANNUAL ASSESSMENT

July 2000 *Record Assessment Diagram and Notice of Assessment with County Recorder

July 2000 *Liens Placed on Affected Properties

APPROVED
MAY 30 2000
OFFICE OF THE
CITY CLERK

RESOLUTION NO. 2000-273

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF _____

**RESOLUTION OF INTENTION TO LEVY AND COLLECT
ASSESSMENTS WITHIN THE CAPITOL STATION PROPERTY OWNERS
BUSINESS IMPROVEMENT DISTRICT FY 2000/01**

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

1. The City Council intends to levy and collect assessments during FY 2000/01 within the Capitol Station Property Owners Business Improvement District. The area of land to be assessed is located in the City of Sacramento, Sacramento County, California.
2. The Capitol Station Property Owners Business Improvement District provides for security and maintenance services with the intent of continuing to create a positive atmosphere in the Richards Boulevard area. All services are as defined within the Management District Annual Report, separately bound and on file in the City Clerk's Office, and by reference made a part of this resolution.
3. In accordance with this Council's resolution directing the filing of an annual report, the Capitol Station Property Owners Business Improvement District Advisory Board has filed with the City Clerk the report required by the Property and Business Improvement District Area Law of 1994. All interested persons are referred to that report for a full and detailed description of the services and the boundaries of the assessment district. No changes in assessments are being proposed from the 1999/00 budget. Assessment rates are detailed below:

2000/01 ASSESSMENT RATES

- Zone 1 = \$253.00 per acre
- Zone 2 = \$67.00 per acre

FOR CITY CLERK USE ONLY

RESOLUTION NO: _____
DATE ADOPTED: _____

4. The City Council will conduct a public hearing on Thursday June 20, 2000, on the question of the levy of the proposed annual assessments. The hearings will be held at 2:00 p.m., in the meeting place of the City Council located in City Hall, 915 "I" Street, Second Floor, Sacramento, California.
5. The City Clerk is authorized and directed to give the notice of hearing as required by the Property and Business Improvement District Area Law of 1994.

MAYOR

ATTEST:

CITY CLERK

FOR CITY CLERK USE ONLY

RESOLUTION NO: _____

DATE ADOPTED: _____