



City Council Report

915 I Street, 1st Floor

Sacramento, CA 95814

www.cityofsacramento.org

File ID: 2018-00121

February 6, 2018

Public Hearing Item 10

Title: Proposed Fire Prevention Fee Adjustments (Noticed 01/26/2018 & 02/02/2018)

Location: Citywide

Recommendation: Conduct a public hearing and upon conclusion, pass a Resolution approving the Fire Prevention Fee adjustments.

Contact: Jason Lee, Fire Marshal, (916) 808-1620, Chad Augustin, Deputy Chief, (916) 808-1603; Fire Department

Presenter: Jason Lee, Fire Marshal, (916) 808-1620, Chad Augustin, Deputy Chief, (916) 808-1603; Fire Department

Attachments:

- 1-Description/Analysis
- 2-Regional Fee Comparisons
- 3-Resolution
- 4-Exhibit A (Current & Proposed SFD Fire Prevention Fees)

Description/Analysis

Issue Detail: On February 7, 2006, City Council formally adopted a Citywide Fees and Charges Policy (Resolution 2006-106) to ensure that City fees and charges reflect Council's direction regarding recovery of costs related to providing programs and services. The last fee increase for the Fire Prevention program was included in the May 2010 Citywide Fees and Charges Policy (Resolution 2010-265). The most recent revision of the Citywide Fee and Charges policy (Resolution No. 2017-0170) occurred in May 2017 without an increase in Fire Prevention fees. The costs to provide these services have increased over the past several years. Staff is recommending fee adjustments to the Fire Prevention program to recover costs associated with providing these services.

In addition to the proposed fee adjustments, staff recommends the adoption of new development inspection and plan check fees to recover the cost of the required services to process plan check and inspect new development. Other agencies in the region charge these fees to offset the cost of the services for plan review and inspections.

The changes to the City's Fire Prevention program fees are summarized in the following chart (*new fees are listed as n/a in the current fee column*).

Permit Fee Description	Current Fee	Proposed Fee ¹	Change
Fire Prevention Fees: Effective March 8, 2018			
Aerosol Products (>500 LBS)	\$241	\$268	\$27.00
Amusement Buildings	\$283	\$664	\$381.00
Apartment 3-15 Units - Self Certification	\$43	\$40	(\$3.00)
Apartment 16-30 Units	\$214	\$213	(\$1.00)
Apartment 31-60 Units	\$214	\$279	\$65.00
Apartment 61-100 Units	\$214	\$345	\$131.00
Apartment 101-150 Units	\$214	\$409	\$195.00
Apartment 151-200 Units	\$285	\$477	\$192.00
Apartment 201-250 Units	\$285	\$543	\$258.00
Apartment 251-300 Units	\$320	\$609	\$289.00
Apartment 301-350 Units	\$320	\$609	\$289.00
Apartment 351-400 Units	\$391	\$675	\$284.00
Apartment 401-450 Units	\$391	\$741	\$350.00
Apartment 451-500 Units	\$426	\$808	\$382.00
Apartment 501+ Units	\$426	\$808	\$382.00
Arson - Background Check	N/A	\$26	\$26.00

Permit Fee Description	Current Fee	Proposed Fee ¹	Change
Arson - Report Copies	N/A	\$44	\$44.00
Artists Live and Work	\$241	\$268	\$27.00
Aviation Facilities	\$241	\$664	\$423.00
Candles/open flames	\$188	\$202	\$14.00
Cannabis Grow Facility or Dispensary	N/A	\$367	\$367.00
Carnivals/Fairs	\$410	\$301	(\$109.00)
Cellulose Nitrate Film	\$283	\$268	(\$15.00)
Combustible Storage	\$389	\$400	\$11.00
Compressed Gases	\$283	\$268	(\$15.00)
Consultation Fee	\$100	\$132	\$32.00
Copy of Reports (Each Document)	\$5	\$5	\$0.00
Cryogenics	\$283	\$268	(\$15.00)
Daycare (9-14) Occupants	\$135	\$268	\$133.00
Daycare (15-49) Occupants	\$241	\$334	\$93.00
Daycare (50-99) Occupants	\$294	\$334	\$40.00
Daycare (Commercial 100+) Occupants	\$452	\$334	(\$118.00)
Dry Cleaning Plant	\$346	\$334	(\$12.00)
Dust Producing Oper/storage	\$294	\$334	\$40.00
Exhibit/Trade Shows	\$568	\$532	(\$36.00)
Explosive Blasting Agent Storage	\$600	\$400	(\$200.00)
Failure to Prepare/Cancel	\$322	\$268	(\$54.00)
Flammable/Combustible Liquids	\$188	\$268	\$80.00
Floor Finish	\$135	\$268	\$133.00
Fruit Ripening	\$283	\$268	(\$15.00)
Garage Repairs/Motor Vehicle Fuel	\$241	\$334	\$93.00
Hazardous Materials	\$283	\$400	\$117.00
Hazardous Production Facilities	\$410	\$631	\$221.00
Heliport/Helistop	\$219	\$202	(\$17.00)
Helistop (Special Event)	\$219	\$268	\$49.00
High Piled Storage	\$283	\$334	\$51.00
Hood System	N/A	\$301	\$301.00
Hot Food Vendor- Annual	N/A	\$235	\$235.00
Hot Works/ Cutting and Welding	\$161	\$268	\$107.00
Hotel/Motel (3-8 Rooms)	\$156	\$268	\$112.00
Hotel/Motel (9-16 Rooms)	\$219	\$334	\$115.00
Hotel/Motel (17-30 Rooms)	\$219	\$400	\$181.00

Permit Fee Description	Current Fee	Proposed Fee ¹	Change
Hotel/Motel (31-60 Rooms)	\$283	\$466	\$183.00
Hotel/Motel (61-90 Rooms)	\$537	\$565	\$28.00
Hotel/Motel (91-120 Rooms)	N/A	\$631	\$631.00
Hotel/Motel (120+ Rooms)	N/A	\$697	\$697.00
Hourly Inspection Fee	\$120	\$132	\$12.00
Inspection- After Hours (Special Event Inspections)	\$200	\$198	(\$2.00)
Institution (14 or Less) Occupants	\$238	\$412	\$174.00
Institution (15-49) Occupants	\$283	\$709	\$426.00
Institution (50-199) Occupants	\$537	\$1,007	\$470.00
Institution (200+) Occupants	\$1,299	\$1,271	(\$28.00)
Knox Box Servicing	N/A	\$66	\$66.00
Late Payment Fee	\$84	\$84	\$0.00
Liquid Petroleum Gas (LPG)	\$214	\$268	\$54.00
Lumber Yard/Woodwork	\$346	\$499	\$153.00
Magnesium	\$283	\$268	(\$15.00)
Malls	\$791	\$962	\$171.00
Marinas	\$410	\$334	(\$76.00)
Multi Story Bldg (75 FT +)	\$0.0055	\$0.0030	(\$0.0025)
Notice and Order to Abate	N/A	\$2,134	\$2,134.00
Notice and Order to Abate - Appeal	N/A	\$1,299	\$1,299.00
Open Burning	\$135	\$169	\$34.00
Organic Coating Application	\$219	\$268	\$49.00
Ovens (Industrial Baking/Drying)	\$219	\$268	\$49.00
Places of Assembly (A-1)	\$135	\$421	\$286.00
Places of Assembly (A-2 & A-3) 50-99	\$135	\$255	\$120.00
Places of Assembly (A-2 & A-3) 100+	N/A	\$351	\$351.00
Places of Assembly (A-4 & A-5)	\$537	\$510	(\$27.00)
Pyrotechnics and Special Effects	\$283	\$235	(\$48.00)
Pyrotechnics Public Display	\$267	\$235	(\$32.00)
Radioactive Materials	\$502	\$367	(\$135.00)
Refrigeration Equipment	\$283	\$268	(\$15.00)
Re-Issuance of Annual Permit	N/A	\$24	\$24.00
Residential Care Facility (<25) Occupants	\$50	\$132	\$82.00
Residential Care Facility (25+) Occupants	\$100	\$132	\$32.00

Permit Fee Description	Current Fee	Proposed Fee ¹	Change
SCBA Bottle Maintenance	N/A	\$85	\$85.00
Schools	N/A	\$132	\$132.00
Spraying or Dipping	\$283	\$268	(\$15.00)
Technology Fee	N/A	\$0.08	\$0.08
Temporary Membrane Structures	\$188	\$169	(\$19.00)
Tire Storage (> 1000 Cubic FT)	\$283	\$367	\$84.00
Wood Products	\$283	\$367	\$84.00
Development Fee Changes: Effective April 7, 2018			
Development Fee: Administrative Fee	\$154	\$65	(\$89.00)
Development Fee: Fire Plan Review Fee	\$140	\$117	(\$23.00)
Development Fee: Fire Inspection Fee - New Building ²	\$0.038	\$0.093	\$0.055
Development Fee: Fire Inspection Fee - Tenant Improvement	N/A	\$0.059	\$0.059
Development Fee: Plan Review-Schools Per Hour	N/A	\$85	\$85.00
Development Fee: Minimum Permit Fee	N/A	\$132	\$132.00
Development Fee: Overtime / Expedite Plan Check	\$200	\$198	(\$2.00)
Development Fee: Regular Time	\$120	\$132	\$12.00

¹ **Fees will be adjusted annually, beginning July 1, 2018**, and each July 1st thereafter, by the percentage change in the Consumer Price Index (CPI) Series Title: Urban Wage Earners and Clerical Workers, not seasonally adjusted, for San Francisco-Oakland- San Jose, CA as published by the U.S. Department of Labor, Bureau of Labor Statistics for the twelve (12) month period ending December 31 of the preceding year.

² **The Fire Inspection fee** for new buildings will be phased in as follows: calendar year 2018 will be \$0.05, calendar year 2019 will be \$0.07 and calendar year 2020 will be \$0.093. Beginning in 2021, this fee will be adjusted by the CPI as reflected above.

Policy Considerations: The changes are consistent with Council's adopted Fees and Charges Policy and support the City's budget sustainability and fiscal responsibility goals.

Proposition 26 was passed by the voters on November 2, 2010, amending Article XIII C of the State constitution. According to the ballot measure, the intent of the measure is to ensure the effectiveness of Propositions 13 and 218 by providing a definition of a "tax" for state and local purposes "so that neither the Legislature nor local governments can circumvent these

restrictions on increasing taxes by simply defining new or expanded taxes as ‘fees.’” Thus, under Proposition 26, a tax has been defined broadly to include any levy, charge or exaction of any kind imposed by a local government, except for seven specified categories of charges. Moreover, the City bears the burden of proving that a fee or charges is not a tax. The proposed fees are not a tax under Proposition 26 because they are exempt, pursuant to Section 1(e)(2)-(3) of Article XIII C of the State constitution, as user fees and reasonable regulatory costs for issuing licenses and permits.

Economic Impacts: Not applicable.

Environmental Considerations: This report concerns administrative activities that will not have a significant effect on the environment and does not constitute a “project” as defined by the California Environmental Quality Act (CEQA) [CEQA Guidelines Section 15061 (b) (3); 15378 (b) (2)].

Sustainability: Not Applicable.

Commission/Committee Action: This report was reviewed by the Budget and Audit Committee on January 16, 2018 and the committee recommended forwarding to City Council to conduct a public hearing.

Rationale for Recommendation: The Fire Prevention Service fees were last increased in 2010. The Department hired a consultant to determine the costs of providing fire prevention services and the resultant fees that would recover these costs. The proposed fees are based on recovering the direct staff costs for providing services. Department and citywide overhead costs known as indirect costs have not been included. In addition, the proposed fees are similar to those charged in the Sacramento region and some of the initial fees were further refined to be more in line with other comparable agencies in the region.

Financial Considerations: The Fire Department proposes adjustments to the current rate structure which will help in reducing the gap between the costs of providing these services and the actual revenues received. Additionally, this change will bring our fees more in line with the fees charged within the region as shown on Attachment 2.

Based on current Fire Prevention workload, the proposed changes to the existing fees will increase revenues by approximately \$0.8 million per fiscal year (\$0.2 million prorated for FY2017/18).

In order to keep fees in line with increasing costs and avoid significant rate increases in the future, it is recommended that the Fire Prevention inspections and permit fees be adjusted

annually based on the Consumer Price Index (CPI). Similar to Sacramento Metropolitan Fire District, staff is recommending that these fees be adjusted annually, beginning July 1, 2018, and each July 1st thereafter, by the percentage change in the CPI Series Title: Urban Wage Earners and Clerical Workers the U.S. City Average, All Urban Consumers—not seasonally adjusted, for San Francisco-Oakland- San Jose, CA as published by the U.S. Department of Labor, Bureau of Labor Statistics for the twelve (12) month period ending December 31 of the preceding year. Staff will review the costs annually and only implement CPI changes provided the increase doesn't exceed the cost of providing services.

Local Business Enterprise (LBE): Not applicable.

City of Sacramento
Base Fee Comparisons of Local Fire Departments Fire Prevention Fees

Permit Fee Description	SFD Current Fee	SFD Proposed Fee 1	Metro	Roseville	West Sacramento	Average Comparisons ³
Fire Prevention Fees: Effective March 8, 2018						
Aerosol Products (>500 LBS)	\$241	\$268	\$ 469	N/A	N/A	\$469 *
Amusement Buildings	\$283	\$664	\$ 469	\$ 299	\$ 231	\$333
Apartment 3-15 Units - Self Certification	\$43	\$40	\$ 117	N/A	N/A	\$117 *
Apartment 16-30 Units	\$214	\$213	\$ 352	\$ 223	\$ 346	\$307
Apartment 31-60 Units	\$214	\$279	\$ 526	\$ 298	\$ 346	\$390
Apartment 61-100 Units	\$214	\$345	\$ 526	\$ 447	\$ 346	\$440
Apartment 101-150 Units	\$214	\$409	\$ 579	\$ 447	\$ 346	\$457
Apartment 151-200 Units	\$285	\$477	\$ 579	\$ 447	\$ 346	\$457
Apartment 201-250 Units	\$285	\$543	\$ 579	\$ 447	\$ 346	\$457
Apartment 251-300 Units	\$320	\$609	\$ 579	\$ 447	\$ 346	\$457
Apartment 301-350 Units	\$320	\$609	\$ 826	\$ 447	\$ 346	\$540
Apartment 351-400 Units	\$391	\$675	\$ 826	\$ 447	\$ 346	\$540
Apartment 401-450 Units	\$391	\$741	\$ 826	\$ 447	\$ 346	\$540
Apartment 451-500 Units	\$426	\$808	\$ 826	\$ 447	\$ 346	\$540
Apartment 501+ Units	\$426	\$808	\$ 826	\$ 447	\$ 346	\$540
Arson - Background Check	N/A	\$26	N/A	N/A	N/A	N/A
Arson - Report Copies	N/A	\$44	N/A	N/A	N/A	N/A
Artists Live and Work	\$241	\$268	N/A	N/A	N/A	N/A
Aviation Facilities	\$241	\$664	\$ 938	N/A	\$ 231	\$585
Candles/open flames	\$188	\$202	N/A	\$ 299	\$ 231	\$265
Cannabis Grow Facility or Dispensary	N/A	\$367	N/A	N/A	N/A	N/A
Carnivals/Fairs	\$410	\$301	\$ 469	\$ 299	\$ 231	\$333
Cellulose Nitrate Film	\$283	\$268	\$ 469	N/A	\$ 231	\$350
Combustible Storage	\$389	\$400	\$ 469	N/A	\$ 231	\$350
Compressed Gases	\$283	\$268	\$ 469	N/A	\$ 231	\$350
Consultation Fee	\$100	\$132	N/A	N/A	N/A	N/A
Copy of Reports (Each Document)	\$5	\$5	N/A	N/A	N/A	N/A
Cryogenics	\$283	\$268	\$ 469	N/A	\$ 231	\$350
Daycare (9-14) Occupants	\$135	\$268	\$ 234	\$ 298	N/A	\$266
Daycare (15-49) Occupants	\$241	\$334	\$ 234	\$ 298	N/A	\$266
Daycare (50-99) Occupants	\$294	\$334	\$ 469	\$ 447	N/A	\$458
Daycare (Commercial 100+) Occupants	\$452	\$334	\$ 586	\$ 586	N/A	\$586
Dry Cleaning Plant	\$346	\$334	\$ 469	\$ 299	N/A	\$384
Dust Producing Oper/storage	\$294	\$334	N/A	\$ 299	\$ 231	\$265
Exhibit/Trade Shows	\$568	\$532	\$ 469	\$ 299	\$ 231	\$333
Explosive Blasting Agent Storage	\$600	\$400	\$ 586	\$ 746	\$ 231	\$521
Failure to Prepare/Cancel	\$322	\$268	N/A	N/A	N/A	N/A
Flammable/Combustible Liquids	\$188	\$268	\$ 469	\$ 447	\$ 231	\$382
Floor Finish	\$135	\$268	\$ 469	N/A	\$ 231	\$350
Fruit Ripening	\$283	\$268	\$ 469	N/A	\$ 231	\$350
Garage Repairs/Motor Vehicle Fuel	\$241	\$334	\$ 469	N/A	\$ 231	\$350
Hazardous Materials	\$283	\$400	\$ 586	N/A	\$ 231	\$409
Hazardous Production Facilities	\$410	\$631	\$ 586	\$ 596	\$ 231	\$471
Heliport/Helistop	\$219	\$202	\$ 469	N/A	N/A	\$469 *
Helistop (Special Event)	\$219	\$268	\$ 469	N/A	N/A	\$469 *
High Piled Storage	\$283	\$334	\$ 586	\$ 299	\$ 231	\$372
Hood System	N/A	\$301	\$ 524	\$ 1,044	N/A	\$784
Hot Food Vendor- Annual	N/A	\$235	N/A	N/A	N/A	N/A
Hot Works/ Cutting and Welding	\$161	\$268	\$ 469	\$ 299	\$ 231	\$333
Hotel/Motel (3-8 Rooms)	\$156	\$268	\$ 352	\$ 223	\$ 246	\$274
Hotel/Motel (9-16 Rooms)	\$219	\$334	\$ 352	\$ 299	\$ 346	\$332
Hotel/Motel (17-30 Rooms)	\$219	\$400	\$ 703	\$ 299	\$ 346	\$449
Hotel/Motel (31-60 Rooms)	\$283	\$466	\$ 527	\$ 447	\$ 346	\$440
Hotel/Motel (61-90 Rooms)	\$537	\$565	\$ 703	\$ 447	\$ 346	\$499
Hotel/Motel (91-120 Rooms)	N/A	\$631	\$ 703	\$ 447	\$ 346	\$499
Hotel/Motel (120+ Rooms)	N/A	\$697	\$ 878	\$ 447	\$ 346	\$557
Hourly Inspection Fee	\$120	\$132	\$ 262	\$ 149	\$ 231	\$214
Inspection- After Hours (Special Event Inspections)	\$200	\$198	\$ 524	\$ 149	\$ 173	\$282
Institution (14 or Less) Occupants	\$238	\$412	\$ 352	\$ 298	N/A	\$325
Institution (15-49) Occupants	\$283	\$709	\$ 527	\$ 447	N/A	\$487
Institution (50-199) Occupants	\$537	\$1,007	\$ 703	\$ 447	N/A	\$575
Institution (200+) Occupants	\$1,299	\$1,271	\$ 879	\$ 596	N/A	\$738
Knox Box Servicing	N/A	\$66	\$ 93	N/A	N/A	\$93 *
Late Payment Fee	\$84	\$84	N/A	N/A	N/A	N/A
Liquid Petroleum Gas (LPG)	\$214	\$268	\$ 469	\$ 299	\$ 231	\$333
Lumber Yard/Woodwork	\$346	\$499	\$ 586	\$ 299	\$ 231	\$372
Magnesium	\$283	\$268	\$ 469	N/A	\$ 231	\$350
Malls	\$791	\$962	\$ 1,874	\$ 299	\$ 231	\$801
Marinas	\$410	\$334	N/A	N/A	N/A	N/A

City of Sacramento
Base Fee Comparisons of Local Fire Departments Fire Prevention Fees

Permit Fee Description	SFD Current Fee	SFD Proposed Fee 1	Metro	Roseville	West Sacramento	Average Comparisons ³
Multi Story Bldg (75 FT +)	\$0.0055	\$0.0030	\$ 1,874	N/A	\$ 461	\$1,168
Notice and Order to Abate	N/A	\$2,134	N/A	N/A	N/A	N/A
Notice and Order to Abate - Appeal	N/A	\$1,299	N/A	N/A	N/A	N/A
Open Burning	\$135	\$169	N/A	N/A	\$ 115	\$115 *
Organic Coating Application	\$219	\$268	\$ 586	N/A	N/A	\$586 *
Ovens (Industrial Baking/Drying)	\$219	\$268	N/A	\$ 299	N/A	\$299 *
Places of Assembly (A-1)	\$135	\$421	\$ 586	\$ 447	\$ 231	\$421
Places of Assembly (A-2 & A-3) 50-99	\$135	\$255	\$ 234	\$ 299	\$ 231	\$255
Places of Assembly (A-2 & A-3) 100+	N/A	\$351	\$ 374	\$ 447	\$ 231	\$351
Places of Assembly (A-4 & A-5)	\$537	\$510	\$ 586	\$ 599	\$ 346	\$510
Pyrotechnics and Special Effects	\$283	\$235	N/A	\$ 600	N/A	\$600 *
Pyrotechnics Public Display	\$267	\$235	N/A	\$ 895	N/A	\$895 *
Radioactive Materials	\$502	\$367	N/A	N/A	\$ 231	\$231 *
Refrigeration Equipment	\$283	\$268	\$ 469	N/A	N/A	\$469 *
Re-Issuance of Annual Permit	N/A	\$24	N/A	N/A	N/A	N/A
Residential Care Facility (<25) Occupants	\$50	\$132	\$ 352	\$ 150	N/A	\$251
Residential Care Facility (25+) Occupants	\$100	\$132	\$ 703	\$ 150	N/A	\$427
SCBA Bottle Maintenance	N/A	\$85	N/A	N/A	N/A	N/A
Schools	N/A	\$132	\$ 586	\$ 599	N/A	\$593
Spraying or Dipping	\$283	\$268	\$ 469	N/A	\$ 231	\$350
Technology Fee	N/A	\$0.08	N/A	N/A	N/A	N/A
Temporary Membrane Structures	\$188	\$169	\$ 486	\$ 447	\$ 231	\$388
Tire Storage (> 1000 Cubic FT)	\$283	\$367	\$ 586	N/A	\$ 231	\$409
Wood Products	\$283	\$367	\$ 469	\$ 299	\$ 231	\$333
Development Fee Changes: Effective April 7, 2018						
Development Fee: Administrative Fee	\$154	\$65	\$ 147	N/A	N/A	\$ 147
Development Fee: Fire Plan Review Fee	\$140	\$117	\$ 262	N/A	N/A	\$ 262
Development Fee: Fire Inspection Fee - New Building ²	\$0.038	\$0.093	N/A	N/A	N/A	N/A
Development Fee: Fire Inspection Fee -Tenant Improvement	N/A	\$0.059	N/A	N/A	N/A	N/A
Development Fee: Plan Review- Schools Per Hour	N/A	\$85	\$ 262	N/A	N/A	\$ 262
Development Fee: Minimum Permit Fee	N/A	\$132	N/A	\$ 150	N/A	\$ 150
Development Fee: Overtime / Expedite Plan Check	\$200	\$198	\$ 524	\$ 175	N/A	\$ 350
Development Fee: Regular Time	\$120	\$132	\$ 262	\$ 150	N/A	\$ 206

* New fees are listed as N/A in the current fee column

¹ Fees will be adjusted annually, beginning July 1, 2018, and each July 1st thereafter, by the percentage change in the Consumer Price Index (CPI) Series Title: Urban Wage Earners and Clerical Workers, not seasonally adjusted, as published by the U.S. Department of Labor, Bureau of Labor Statistics for the twelve (12) month period ending December 31 of the preceding year.

² The Fire Inspection fee for new buildings will be phased in as follows: calendar year 2018 will be \$0.05, calendar year 2019 will be \$0.07 and calendar year 2020 will be \$0.093. Beginning in 2021, this fee will be adjusted by the CPI as reflected above.

³ Fees with a " * " average comparison is based on one fire agency that is providing this service in the region.

RESOLUTION NO.

Adopted by the Sacramento City Council

PROPOSED FIRE PREVENTION FEE ADJUSTMENTS

BACKGROUND

- A. The Fire Department Fire Prevention Services is responsible for providing inspections, permits and oversee new construction in the City of Sacramento. These services are General Fund activities supported by fees charged for services.
- B. On February 7, 2006, the City Council adopted the Citywide Fees and Charges policy (Resolution No. 2006-106).
- C. The last increase of Fire Prevention fees occurred with the revision of the Citywide Fees and Charges policy (Resolution No. 2010-265) in May 2010.
- D. The costs to provide Fire Prevention Services have increased significantly over the past seven years.
- E. The most recent revision of the Citywide Free and Charges policy (Resolution No. 2017-0170) occurred in May 2017 without an increase in Fire Prevention fees.
- F. The existing Fire Prevention fees do not include a provision to adjust fees based on annual inflation. The ability to adjust fees annually will allow for recovery of increasing labor and service and supply costs.
- G. Proposed new Fire Prevention fees and fee adjustments are set forth in Exhibit A.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

- Section 1. The existing Fire Prevention fees and fee adjustments in the Citywide Fees and Charges policy are amended as shown in Exhibit A.
- Section 2. Exhibit A is part of this resolution.
- Section 3. The Citywide Fees and Charges policy for the Fire Prevention Program is amended to include an annual fee increase beginning July 1, 2018, and each July 1st thereafter, by the percentage change in the Consumer Price Index (CPI) Series Title: Urban Wage Earners and Clerical Workers the U.S. City Average, All Urban Consumers—not seasonally adjusted, for San Francisco-Oakland- San Jose, CA as published by the U.S. Department of Labor, Bureau of Labor Statistics for the twelve (12) month period ending

December 31 of the preceding year. A cost analysis will be prepared annually, and CPI increases will be implemented, provided that the increase doesn't exceed the cost of providing services.

Section 4. The Fire Prevention fee changes, excluding development fee changes, will be effective March 8, 2018.

Section 5. The Fire Prevention development fee changes will be effective April 7, 2018.

City of Sacramento
Fire Prevention Fees

Permit Fee Description	SFD Current Fee	SFD Proposed Fee 1
Fire Prevention Fees: Effective March 8, 2018		
Aerosol Products (>500 LBS)	\$241	\$268
Amusement Buildings	\$283	\$664
Apartment 3-15 Units - Self Certification	\$43	\$40
Apartment 16-30 Units	\$214	\$213
Apartment 31-60 Units	\$214	\$279
Apartment 61-100 Units	\$214	\$345
Apartment 101-150 Units	\$214	\$409
Apartment 151-200 Units	\$285	\$477
Apartment 201-250 Units	\$285	\$543
Apartment 251-300 Units	\$320	\$609
Apartment 301-350 Units	\$320	\$609
Apartment 351-400 Units	\$391	\$675
Apartment 401-450 Units	\$391	\$741
Apartment 451-500 Units	\$426	\$808
Apartment 501+ Units	\$426	\$808
Arson - Background Check	N/A	\$26
Arson - Report Copies	N/A	\$44
Artists Live and Work	\$241	\$268
Aviation Facilities	\$241	\$664
Candles/open flames	\$188	\$202
Cannabis Grow Facility or Dispensary	N/A	\$367
Carnivals/Fairs	\$410	\$301
Cellulose Nitrate Film	\$283	\$268
Combustible Storage	\$389	\$400
Compressed Gases	\$283	\$268
Consultation Fee	\$100	\$132
Copy of Reports (Each Document)	\$5	\$5
Cryogenes	\$283	\$268
Daycare (9-14) Occupants	\$135	\$268
Daycare (15-49) Occupants	\$241	\$334
Daycare (50-99) Occupants	\$294	\$334
Daycare (Commercial 100+) Occupants	\$452	\$334
Dry Cleaning Plant	\$346	\$334
Dust Producing Oper/storage	\$294	\$334
Exhibit/Trade Shows	\$568	\$532
Explosive Blasting Agent Storage	\$600	\$400
Failure to Prepare/Cancel	\$322	\$268
Flammable/Combustible Liquids	\$188	\$268
Floor Finish	\$135	\$268
Fruit Ripening	\$283	\$268
Garage Repairs/Motor Vehicle Fuel	\$241	\$334
Hazardous Materials	\$283	\$400
Hazardous Production Facilities	\$410	\$631
Heliport/Helistop	\$219	\$202
Helistop (Special Event)	\$219	\$268
High Piled Storage	\$283	\$334
Hood System	N/A	\$301
Hot Food Vendor- Annual	N/A	\$235
Hot Works/ Cutting and Welding	\$161	\$268
Hotel/Motel (3-8 Rooms)	\$156	\$268
Hotel/Motel (9-16 Rooms)	\$219	\$334
Hotel/Motel (17-30 Rooms)	\$219	\$400
Hotel/Motel (31-60 Rooms)	\$283	\$466
Hotel/Motel (61-90 Rooms)	\$537	\$565
Hotel/Motel (91-120 Rooms)	N/A	\$631

City of Sacramento
Fire Prevention Fees

Permit Fee Description	SFD Current Fee	SFD Proposed Fee 1
Hotel/Motel (120+ Rooms)	N/A	\$697
Hourly Inspection Fee	\$120	\$132
Inspection- After Hours (Special Event Inspections)	\$200	\$198
Institution (14 or Less) Occupants	\$238	\$412
Institution (15-49) Occupants	\$283	\$709
Institution (50-199) Occupants	\$537	\$1,007
Institution (200+) Occupants	\$1,299	\$1,271
Knox Box Servicing	N/A	\$66
Late Payment Fee	\$84	\$84
Liquid Petroleum Gas (LPG)	\$214	\$268
Lumber Yard/Woodwork	\$346	\$499
Magnesium	\$283	\$268
Malls	\$791	\$962
Marinas	\$410	\$334
Multi Story Bldg (75 FT +)	\$0.0055	\$0.0030
Notice and Order to Abate	N/A	\$2,134
Notice and Order to Abate - Appeal	N/A	\$1,299
Open Burning	\$135	\$169
Organic Coating Application	\$219	\$268
Ovens (Industrial Baking/Drying)	\$219	\$268
Places of Assembly (A-1)	\$135	\$421
Places of Assembly (A-2 & A-3) 50-99	\$135	\$255
Places of Assembly (A-2 & A-3) 100+	N/A	\$351
Places of Assembly (A-4 & A-5)	\$537	\$510
Pyrotechnics and Special Effects	\$283	\$235
Pyrotechnics Public Display	\$267	\$235
Radioactive Materials	\$502	\$367
Refrigeration Equipment	\$283	\$268
Re-Issuance of Annual Permit	N/A	\$24
Residential Care Facility (<25) Occupants	\$50	\$132
Residential Care Facility (25+) Occupants	\$100	\$132
SCBA Bottle Maintenance	N/A	\$85
Schools	N/A	\$132
Spraying or Dipping	\$283	\$268
Technology Fee	N/A	\$0.08
Temporary Membrane Structures	\$188	\$169
Tire Storage (> 1000 Cubic FT)	\$283	\$367
Wood Products	\$283	\$367
Development Fee Changes: Effective April 7, 2018		
Development Fee: Administrative Fee	\$154	\$65
Development Fee: Fire Plan Review Fee	\$140	\$117
Development Fee: Fire Inspection Fee - New Building ²	\$0.038	\$0.093
Development Fee: Fire Inspection Fee -Tenant Improvement	N/A	\$0.059
Development Fee: Plan Review- Schools Per Hour	N/A	\$85
Development Fee: Minimum Permit Fee	N/A	\$132
Development Fee: Overtime / Expedite Plan Check	\$200	\$198
Development Fee: Regular Time	\$120	\$132

* New fees are listed as N/A in the current fee column

** **Proposition 26 exceptions-** The proposed fees are not a tax under Proposition 26 because they are exempt, pursuant to Section 1(e)(2)-(3) of Article XIII C of the State constitution, as user fees and reasonable regulatory costs for issuing licenses and permits.

¹ **Fees will be adjusted annually, beginning July 1, 2018**, and each July 1st thereafter, by the percentage change in the Consumer Price Index (CPI) Series Title: Urban Wage Earners and Clerical Workers, not seasonally adjusted, for San Francisco-Oakland- San Jose, CA as published by the U.S. Department of Labor, Bureau of Labor Statistics for the twelve (12) month period ending December 31 of the preceding year.

² **The Fire Inspection fee** for new buildings will be phased in as follows: calendar year 2018 will be \$0.05, calendar year 2019 will be \$0.07 and calendar year 2020 will be \$0.093. Beginning in 2021, this fee will be adjusted by the CPI as reflected above.