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DEPARTMENT OF
PUBLIC WORKS

TRAFFIC ENGINEERING
DIVISION

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October 1, 2001

City Council
Sacramento, California

Honorable Members in Session:

**SUBJECT: NEIGHBORHOOD TRAFFIC MANAGEMENT PROGRAM (NTMP)
ANNUAL UPDATE**

LOCATION AND COUNCIL DISTRICT: Citywide, all council districts.

RECOMMENDATION:

This report is for information purposes only. No council action is required.

CONTACT PERSON: Karen Shipley, NTMP Manager, 264-8365

FOR COUNCIL MEETING OF: October 16, 2001

SUMMARY:

This report gives an annual update of the Neighborhood Traffic Management Program (NTMP). Some of the program accomplishments are described in this report. A summary of the neighborhoods and project status is shown on Attachment A.

COMMITTEE/COMMISSION ACTION: None

BACKGROUND INFORMATION:

The NTMP began in 1996 with a goal of involving eight new neighborhoods, one from each council district, in the program each year. This goal was increased to twelve per year with the addition of new staff. However, in FY01 eight new neighborhoods were started, falling short of the goal. Several reasons contributed to the shortfall including, temporary staff vacancies, working in larger neighborhoods demanding more staff

commitment and proposing new or more complex traffic calming devices requiring additional design time. The goal, however, will be to continue to involve twelve new neighborhoods per fiscal year.

Since the inception of the NTMP, 32 neighborhoods have applied to be a part of the program. There are currently 20 neighborhoods participating in the NTMP. During FY01, eight new neighborhoods were started, six were completed and nine new requests for participation in the NTMP were received. The NTMP is staffed with five full-time employees and three part-time project managers. A new Engineering Technician position was approved for FY02 and will be hired within the next month. The additional position will provide technical support with data gathering and detail drawings.

Accomplishments

Some of the accomplishments achieved in the program during FY 2001 include:

- 6 neighborhoods completed
- 8 neighborhoods started
- 11 neighborhoods completed the voting process
- 22 community meetings held
- 67 Traffic Calming Committee meetings held
- 3 Neighborhood Traffic Classes offered with 44 participants
- 42 neighborhood newsletters and postcards mailed

The NTMP program places speed radar trailers in neighborhoods as a tool for educating drivers of their travel speed. An additional speed radar trailer was purchased with funding supplied by a State Office of Traffic Safety (OTS) grant. The NTMP currently has three speed radar trailers and will be obtaining a fourth with OTS funds in the next few weeks.

NTMP staff continues to evaluate the program for improvements that can be made. Each year, Traffic Calming Committee (TCC) members are asked to evaluate the program process and their experience serving on the committee. Results indicate that TCC members continue to give the NTMP process and their involvement a rating of good to great.

A consultant has been hired to develop traffic calming guidelines for our program. The guidelines will offer recommendations for the use of traffic calming devices for streets with various conditions such as street width and traffic volume. The project is being funded by an Office of Traffic Safety grant and should be completed within a couple of months.

FINANCIAL CONSIDERATIONS

There is no change in program funding or costs associated with this report.

ENVIRONMENTAL CONSIDERATIONS:

Pursuant to Section 15378 (b) (3), this is not a project under the California Environmental Quality Act.

POLICY CONSIDERATIONS:

This program meets the Council's priorities of Neighborhood Revitalization and Enhancement and Public Safety.

ESBD CONSIDERATIONS:

No goods or services are being purchased.

Respectfully submitted,



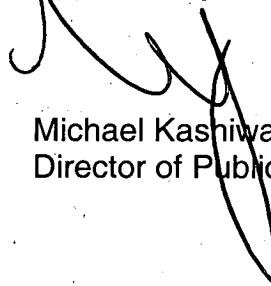
Martin W. Hanneman
City Traffic Engineer

RECOMMENDATION APPROVED:



ROBERT P. THOMAS
City Manager

Approved by:



Michael Kashiwagi
Director of Public Works

Attachments

File:Council\1000 annual update

CURRENT NTMP PROJECTS

District	Area	Project Status
1	Valley View Acres	Closure of East Levee Road was accomplished August 1, 2001. This neighborhood was completed on October 1, 2001 with a road closure celebration.
	North Gardenland	Traffic calming devices have been installed. Currently in monitoring period
	Rockhampton	NTMP kick-off community meeting scheduled for October 11, 2001
	Next Neighborhoods: Northgate, Meadow Wood	
2	Woodlake	Committee developing Phase I traffic calming plan
	Mama Marks	Committee developing Phase I traffic calming plan
	Richardson Village	Committee developing Phase I traffic calming plan
	Next Neighborhoods: Lindley, Parker Homes Terrace, Dixieanne, East Del Paso Heights, McClellan Park (Part D-3), Sunrise Northwind	
3	Midtown South	Neighborhood to vote on traffic calming plan in October 2001.
	McKinley Park	Traffic calming devices currently being installed.
	Next Neighborhoods: River Park East, Lagomarsino, Ellas Farm, Mansion Flats, Coloma Terrace, Alhambra Tract	
4	Swanston Palms	Permanent tree wells to be constructed in Oct/Nov. 2001
	Little Pocket	Traffic calming devices currently being installed.
	S. Land Pk Terrace	Committee developing Phase I traffic calming plan.
	Next Neighborhoods: South Land Park Estates	
5	Hollywood Park	Neighborhood currently voting on traffic calming plan.
	Carleton Park	Traffic calming devices currently being installed.
	Sac. High School	Traffic data currently being collected for use in developing plan.
	Next Neighborhoods: Kathleen Tract, Gould, Marshall, South Curtis Oaks, 39 th Street Area	
6	Tallac Village South	Traffic calming devices currently being installed.
	Tahoe Pk /Colonial Heights	Traffic data currently being collected for use in developing plan.
	College Greens #1	Traffic data currently being collected for use in developing plan.
	Elmhurst	NTMP kick-off community meeting scheduled for October 4, 2001
	Next Neighborhoods: Fruitridge Manor West, Colonial Manor, Avondale/Glen Elder	
7	S. of Valley Hi Park (Part District 8)	Traffic calming devices currently being installed.
	Valley Center	Neighborhood to vote on traffic calming plan in October 2001.
	Next Neighborhoods: Pocket, Mariner Point	
8	Southgate Meadows	Traffic calming devices currently being installed.
	Cabrillo Park	Committee developing Phase I traffic calming plan.
	Next Neighborhoods: Olive Orchard Est., Fullertown, Arroyo Vista, Center Crossroads	