

# REPORT TO COUNCIL

## City of Sacramento

915 I Street, Sacramento, CA 95814-2604  
www. CityofSacramento.org



**CONSENT**  
**August 11, 2009**

**Honorable Mayor and  
Members of the City Council**

**Title: Streetscape Maintenance Contract Extensions**

**Location/Council District: Citywide**

**Recommendation: Adopt a Resolution:** 1) approving the renewal options to extend eleven previously awarded streetscape maintenance contracts with a) Dominguez Landscape, three contracts, the total not to exceed \$400,500; b) Oliver Landscape, one contract, the total not to exceed \$113,400; c) Roush Landscape, six contracts, the total not to exceed \$910,023; and d) Valley Landscape, one contract, the total not to exceed \$104,700; and 2) authorizing the City Manager to execute the contracts for renewal options.

**Contact:** Erick Talavera, Program Specialist, 808-2272; Juan Montanez, Street Services Manager, 808-2254.

**Presenters:** None

**Department:** Transportation

**Division:** Street Services

**Organization No:** 15001621

### **Description/Analysis**

**Issue:** The City has an ongoing need for maintaining the streetscapes along its transportation corridors. In 2007 and 2008, eleven streetscape maintenance contracts were competitively bid and awarded. Each award included a renewal option for up to two one-year extensions. City Council approval is necessary to execute the renewal options.

**Policy Considerations:** The recommendations in this report are consistent with Sacramento City Code Section 3.56, Purchasing of Supplies and Services, as well as API 1, Procurement of Supplies and Non-professional Services.

**Environmental Considerations:**

**California Environmental Quality Act (CEQA):** Under the California Environmental Quality Act (CEQA) guidelines, continuing administrative or maintenance activities do not constitute a project and are therefore exempt from review.

**Sustainability Considerations:** The streetscape maintenance services purchased under these contracts will support the goals of the City of Sacramento's Sustainability Master Plan by improving and optimizing the transportation infrastructure. Further, maintenance of streetscapes contributes to the quality of life by promoting "greening" within the City.

**Rationale for Recommendation:** In 2008 and 2007, formal bids were solicited and received for eleven streetscape maintenance contracts. In each case, the bids were thoroughly evaluated and the lowest responsive and responsible bidder was awarded a one-year contract, with a renewal option for up to two one-year extensions. Since none of the initial contract awards exceeded \$100,000, Council approval was not sought. Exhibit A lists the eleven contracts and the award amounts.

Each of the eleven contracts listed has an aggregate value exceeding the \$100,000 threshold and now requires Council approval before a contract extension can be executed.

**Financial Considerations:** Funding for streetscape maintenance is provided from the Department of Transportation's operating budget. There is sufficient funding available to support the projected maintenance requirements for this budget period. Extensions of the contract in succeeding fiscal years shall be subject to funding availability in the adopted budgets for each fiscal year. Streetscape maintenance is primarily funded by fees from the Citywide Landscaping & Lighting District and 15 special districts.

The approval of these projects will support 43.66 jobs in the City of Sacramento based upon the model provided by the Federal Highway Administration (FHWA) of one new job for every \$35,000 of transportation project investment.

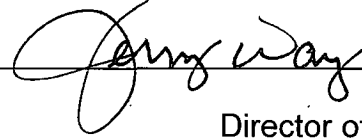
**Emerging Small Business Development (ESBD):** All of the vendors listed at Exhibit A have been certified by the City as an ESBD certified enterprise.

Respectfully Submitted by:



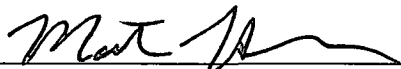
Juan Montanez  
Street Services Manager

Approved by:



Jerry Way  
Director of Transportation

Recommendation Approved:



RAY KERRIDGE  
City Manager

*Don*

**Table of Contents:**

|                    |       |
|--------------------|-------|
| Report             | Pg. 1 |
| <b>Attachments</b> |       |
| 1 Background       | Pg. 4 |
| 2 Resolution       | Pg. 5 |

**Attachment 1**

**Background**

In recent years, City staff has endeavored to create new opportunities for emerging and small businesses to contract their services to the City. In support of this effort, Streetscape Maintenance divided the approximately 466 acres of streetscape maintained by the City into a mix of large, medium, and smaller geographic areas. Maintenance for each of these areas is bid separately and competitively in accordance with Sacramento City Code Section 3.56, Purchasing of Supplies and Services, as well as API 1, Procurement of Supplies and Non-Professional Services.

**RESOLUTION NO.**

Adopted by the Sacramento City Council

**STREETSCAPE MAINTENANCE CONTRACT EXTENSIONS**

**BACKGROUND**

- A. The City has an ongoing need maintain the streetscapes along its transportation corridors. In 2007 and 2008, City staff competitively bid and awarded eleven streetscape maintenance contracts. Each award included a renewal option for up to two one-year extensions.
- B. City Council approval is necessary to execute the renewal options.

**BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:**

- Section 1. The renewal options to extend the streetscape maintenance contracts with Dominguez Landscape, Roush Landscape, Oliver Landscape, and Valley Landscape, as listed in Exhibit A, are approved. The total amount for each contract, with optional extensions, will not exceed that listed in Exhibit A.
- Section 2. The City Manager is authorized to execute the contract renewal options specified above, provided that sufficient funds are available in the Department of Transportation's operating budget adopted during the year of performance.

**Table of Contents:**

Exhibit A - Contract Extensions

**Exhibit A**Contract Extensions

| Contract Area                        | Bid Number | Vendor              | Award Date | Initial Contract Amount | Contract Not-to-Exceed Amount | Number of Jobs Supported |
|--------------------------------------|------------|---------------------|------------|-------------------------|-------------------------------|--------------------------|
| 43 <sup>rd</sup> Avenue Streetscapes | B093497001 | Dominguez Landscape | 9/1/2008   | \$37,523                | \$133,500                     | 3.81                     |
| Oleander Streetscapes                | B093497002 | Roush Landscape     | 9/1/2008   | \$49,803                | \$171,900                     | 4.91                     |
| Bruceville Streetscapes              | B093497003 | Roush Landscape     | 9/1/2008   | \$39,988                | \$137,900                     | 3.94                     |
| Howe Avenue Streetscapes             | B093497004 | Dominguez Landscape | 11/15/2008 | \$37,524                | \$133,500                     | 3.81                     |
| Freeport Streetscapes                | B093497005 | Roush Landscape     | 11/15/2008 | \$40,080                | \$138,200                     | 3.95                     |
| Arden Connector Streetscapes         | B093497009 | Roush Landscape     | 11/15/2008 | \$64,800                | \$218,300                     | 6.24                     |
| North Truxel Streetscapes            | B093497010 | Roush Landscape     | 11/15/2008 | \$35,040                | \$123,200                     | 3.52                     |
| Brookfield Streetscapes              | B093497011 | Dominguez Landscape | 11/15/2008 | \$37,524                | \$133,500                     | 3.81                     |
| College Streetscapes                 | B093497012 | Oliver Landscape    | 11/15/2008 | \$31,800                | \$113,400                     | 3.24                     |
| Capital Mall Streetscapes            | B093497015 | Valley Landscape    | 11/15/2008 | \$28,920                | \$104,700                     | 2.99                     |
| Sound Wall Streetscapes              | B083497002 | Roush Landscape     | 11/1/2007  | \$33,836                | \$120,523                     | 3.44                     |