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DEPARTMENT OF
PUBLIC WORKS

CITY OF SACRAMENTO
CALIFORNIA

927 10TH STREET
SACRAMENTO, CA
95814-2702

TECHNICAL SERVICES
DIVISION

PH 916-264-8300
FAX 916-264-8281

April 10, 2000

City Council
Sacramento, California

Honorable Members in Session:

**SUBJECT: APPROVAL OF PROGRAM SUPPLEMENT NO. 053-M FOR THE 7th STREET
EXTENSION PROJECT (PN:TH26) AND APPROPRIATION OF FUNDS**

LOCATION AND COUNCIL DISTRICT:

7th Street Extension from D Street to North B Street. Council District 1.

RECOMMENDATION:

This report recommends that the City Council adopt the resolution which:

- Approves Program Supplement No. 053-M for the 7th Street Extension Project (PN:TH26); and
- Appropriates \$560,000 in Federal (TEA 21 Demo) funds to the project for the engineering design.

CONTACT PERSON: Nader Kamal, Associate Civil Engineer, 264-7035

FOR COUNCIL MEETING OF: April 25, 2000

SUMMARY:

Approval of the Program Supplement is required to receive Federal (TEA 21 Demo) funds in the amount of \$560,000 for the design phase of project. Local funds have already been

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appropriated to the project to cover the City's share of engineering design costs. Staff will return to Council at a future date for approval of additional Federal, State and Local funds for the construction phase of the project.

COMMITTEE/COMMISSION:

None.

BACKGROUND INFORMATION:

- The 7th Street Extension project is the City's Number 1 priority transportation project. The project will spur economic revitalization and generate new tax increment money in the Richards Boulevard Redevelopment area, provide additional access routes from downtown Sacramento to I-5 and SR 160, provide additional emergency vehicle access routes and decrease emergency response time, and provide a new bicycle and pedestrian route to downtown.
- The State Transportation Improvement Program (STIP) provides partial funding to local agencies for construction of transportation projects.
- The City has been programmed to receive STIP funding for both the design and construction phases of this project. However, a Program Supplement must be approved for each phase in order to expend the fund allocation for that phase. This report approves the Program Supplement for the design phase only.
- The City has received authorization to begin the design phase, which includes the preparation of plans, specifications, and estimate.

ENVIRONMENTAL CONSIDERATIONS

On March 30, 1999, City Council adopted Resolution No. 99-155 which certified the Environmental Impact Report (EIR) and the mitigation- monitoring plan for this project. The Notice of Determination was filed on April 6, 1999 with the County of Sacramento.

Because the project is being partially financed with federal highway funds, an environmental analysis is being prepared to satisfy the requirements of the National Environmental Policy Act (NEPA).

FINANCIAL CONSIDERATIONS:

The estimated project cost for the 7th Street Extension Project is \$13,108,107. Local funds (Measure A) in the amount of \$1,590,000 and Federal (TEA 21 Demo) funds in the amount of \$560,000 have been allocated to the project for the design phase. Staff will return to Council at a future date for approval of the Program Supplement and additional Local, State and Federal funds for the construction phase of the project.

POLICY CONSIDERATIONS:

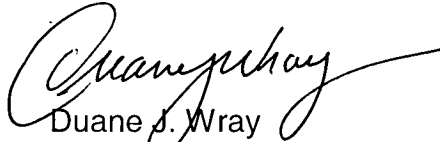
This action requested herein is consistent with the Sacramento City Code, Title 58.

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ESBD CONSIDERATIONS:

No goods or services are being purchased.

Respectfully submitted,

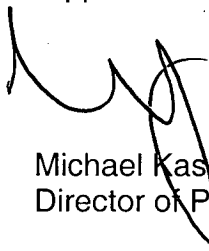

Duane J. Wray
Technical Services Manager

RECOMMENDATION APPROVED:

Approved:



ROBERT P. THOMAS
City Manager



Michael Kashiwagi
Director of Public Works

P/Active/TH26 7th Street Extention Project/Council/Supplement No. 053-M

RESOLUTION NO. 2000-172

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF _____



**RESOLUTION APPROVING PROGRAM SUPPLEMENT NO. 053-M
AND APPROPRIATING FUNDS IN THE AMOUNT OF \$560,000
TO THE 7th STREET EXTENSION PROJECT (PN:TH26)**

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO THAT:

1. The City Manager and City Clerk are authorized to execute Program Supplement No. 053-M in an amount of \$560,000.
2. The Capital Grant Revenue Budget for the 7th Street Extension Project (511-500-TH26-3511) be increased in the amount of \$560,000 to reflect federal funding received for the preliminary engineering phase of the project in accordance with Program Supplement 053-M.
3. The Capital Grant Expenditure Budget for the 7th Street Extension Project (511-500-TH26-4820) be increased in the amount of \$560,000 to reflect federal funding received for the preliminary engineering phase of the project in accordance with Program Supplement 053-M.

MAYOR

ATTEST:

CITY CLERK

FOR CITY CLERK USE ONLY

RESOLUTION NO.: _____

DATE ADOPTED: _____