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DEPARTMENT OF  
PUBLIC WORKS

CITY OF SACRAMENTO  
CALIFORNIA

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TECHNICAL SERVICES  
DIVISION

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November 3, 2000

**APPROVED**

NOV 21 2000

OFFICE OF THE  
CITY CLERK

City Council  
Sacramento, CA

Honorable Members in Session:

**SUBJECT: JOE MIMS JR. HAGGINWOOD COMMUNITY CENTER PROJECT (PN:CE31) – APPROVAL TO ENTER INTO AN INDIVIDUAL PROJECT AGREEMENT WITH SACRAMENTO HOUSING AND REDEVELOPMENT AGENCY AND APPROPRIATE TAX INCREMENT DOLLARS IN THE AMOUNT OF \$300,000 FOR FACILITIES IMPROVEMENTS**

**LOCATION AND COUNCIL DISTRICT:** Joe Mims Jr. Hagginwood Community Center, 3271 Marysville Boulevard; Council District 2

**RECOMMENDATION:**

This report recommends that the City Council adopt the attached resolution which:

- Authorizes the City Manager to enter into an Individual Project Agreement (IPA) with the Sacramento Housing and Redevelopment Agency (SHRA);
- Amends the FY 1999/2000 Capital Improvement Program budget by appropriating \$300,000 in tax increment funds to the Joe Mims Jr. Hagginwood Community Center Rehabilitation project (PN:CE31); and
- States that there are no other alternative sources of funding available for this project.

**CONTACT PERSON:** Angie Louie Fong, Supervising Engineer, 264-7921

**FOR COUNCIL MEETING OF:** November 21, 2000

City Council

Joe Mims Jr. Hagginwood Community Center (PN:CE31)

November 3, 2000

**SUMMARY:**

As part of the FY 00/01 General Fund Capital Improvement Program approved on October 26, 1999, City Council allocated \$500,000 in General Fund Dollars to the Joe Mims Jr. Hagginwood Community Center project to partially fund needed facilities improvements. Tax Increment (TI) funds from SHRA were also identified as a source to fund the project shortfall. Council approval of the IPA is necessary to receive \$300,000 in TI funds from SHRA and allocate these funds to the project.

**COMMITTEE/COMMISSION ACTION:** None

**BACKGROUND INFORMATION:**

On October 26, 1999, City Council approved the General Capital Improvement Program which allocated \$500,000 in General Funds to partially fund facility improvements at the Joe Mims Jr. Hagginwood Community Center. At that time, Tax Increment (TI) funds from the Sacramento Housing Redevelopment Agency (SHRA) in the amount of \$250,000 were also identified as a possible fund source.

The project now has an estimated cost of \$850,000 or \$100,000 more than originally anticipated. This is the result of enhancements to the project desired by the community. SHRA has committed to fund half of the increase for a total of \$300,000 in TI dollars. The remaining \$50,000 needed will be recommended for allocation as part of the General Fund CIP report scheduled for November 21. The Individual Project Agreement (IPA), between SHRA and the City, formalizes the commitment of funds and the project delivery services the City will provide for the TI dollars.

Staff anticipates bidding the project in summer 2001 with construction complete in December 2001.

**FINANCIAL CONSIDERATIONS:**

The estimated project cost is \$850,000. The City's 1999 General Fund Allocation, the TI dollars from SHRA, and the General Fund allocation on November 21 will fund the project.

**ENVIRONMENTAL CONSIDERATIONS:**

There are no environmental considerations associated with the actions in this report. Environmental considerations will be addressed in conjunction with project planning and design, and the appropriate level of environmental review under the California Environmental Quality Act (CEQA) will be conducted prior to seeking approval of project construction.

**POLICY CONSIDERATIONS:**

Leveraging City dollars with outside funds to complete needed capital improvements is consistent with City Council's established priorities of efficient use of funds.

City Council

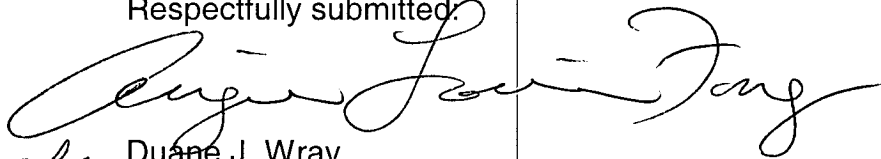
Joe Mims Jr. Hagginwood Community Center (PN:CE31)

November 3, 2000

**ESBD CONSIDERATIONS:**

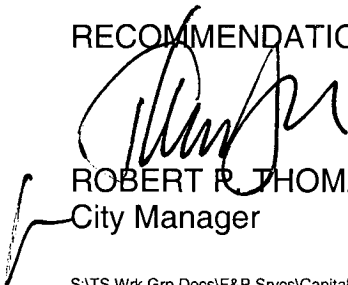
Not applicable as no goods or services are being purchased.

Respectfully submitted,



for Duane J. Wray  
Technical Services Manager

RECOMMENDATION APPROVED:



ROBERT R. THOMAS  
City Manager

APPROVED:



Michael Kashiwagi  
Director of Public Works

**APPROVED**  
 NOV 21 2000  
 OFFICE OF THE  
 CITY CLERK

**RESOLUTION NO. 2000 067**

ON DATE OF \_\_\_\_\_

**RESOLUTION AUTHORIZING THE CITY MANAGER TO AMEND THE CAPITAL IMPROVEMENT PROGRAM BUDGET BY APPROPRIATING \$300,000 IN TAX INCREMENT FUNDS FOR FACILITIES IMPROVEMENTS AT THE JOE MIMS JR. HAGGINWOOD COMMUNITY CENTER**

**BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO THAT:**

1. The City Manager is hereby authorized to enter into an Individual Project Agreement with SHRA for the Joe Mims Jr. Hagginwood Community Center project (PN:CE31);
2. The City Manager is hereby authorized to amend the Capital Improvement Program budget by appropriating \$300,000 in tax increment funds derived from the Redevelopment Agency's 1999 Tax-Exempt Capital Improvement Revenue Bond (CIRB) to the Joe Mims Jr. Hagginwood Community Center Rehabilitation Project (PN:CE31):

FUND	AGENCY	ORG	OBJECT	CURRENT BUDGET	REVISED BUDGET	INCREASE (DECREASE)	ACCOUNTING REFERENCE
206	500	CE31	3530	\$0	\$300,000	\$300,000	A
206	500	CE31	4820	\$0	\$300,000	\$300,000	B

3. The City Council finds that there is no other available source of funding for the proposed rehabilitation of the Joe Mims, Jr. Hagginwood Community Center.

\_\_\_\_\_  
 MAYOR

ATTEST:

\_\_\_\_\_  
 CITY CLERK

**FOR CITY CLERK USE ONLY**

RESOLUTION NO.: \_\_\_\_\_

DATE ADOPTED: \_\_\_\_\_