



CITY OF SACRAMENTO

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DEPARTMENT OF FINANCE
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March 4, 1985
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JACK R. CRIST
DIRECTOR OF FINANCE

ROBERT C. LELAND
ASSISTANT DIRECTOR

City Council
Sacramento, California

CITY MANAGER'S OFFICE
RECEIVED
MAR 7 1985

Honorable Members in Session:

SUBJECT: Approval of South Natomas Capital Improvement Fund Advisory Committee's Recommendations to Amend the 1984-85 Capital Improvement Program

SUMMARY

At its January 11, 1985 meeting, the South Natomas Capital Improvement Fund Advisory Committee (SNCIFAC) heard a proposal from KCS Development Company to advance a proposed 1985-86 funding grant to the 1984-85 fiscal year. The SNCIFAC is recommending approval of this request and is asking that the City Council amend the 1984-85 Capital Improvement Program (CIP) to provide money for this project.

BACKGROUND

As part of its process to advise the City Council on proposed uses of the South Natomas Capital Improvement Fund (SNCIF), the SNCIFAC held public hearings on proposed projects for the 1985-86 fiscal year. KSC Development Company made a request for funding the project which was ultimately approved by the SNCIFAC. Specifically, KCS Development Company asked that \$30,000 in additional monies be granted for installing landscaping along West El Camino adjacent to the I-5 interchange. All of the final SNCIFAC project recommendations were sent to the City Council, who in turn, referred them to the appropriate departments for incorporation into the City's capital planning process.

ANALYSIS

Since the hearing process concluded, KCS Development Company has requested that its project be advanced by one year. They have asked the SNCIFAC to request that the City Council amend the 1984-85 CIP to provide necessary SNCIF funding for the project in this fiscal year.

APPROVED
BY THE CITY COUNCIL

MAR 12 1985

OFFICE OF THE
CITY CLERK

AG 84155

FINANCIAL

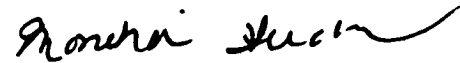
There are currently sufficient funds within the SNCIF and Gas Tax Funds to this project as proposed. An agreement with KCS Development Company and the City of Sacramento stipulating the terms of the funding grants as well as appropriate monitoring standards, are attached for Council information.

RECOMMENDATION

Based upon the SNCIFAC request, staff would recommend the following:

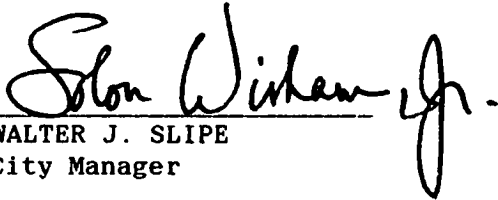
1. Amendment of the 1984-85 CIP to include the KCS Development Company's proposed capital improvement project.
2. Approval of the transfer from the SNCIF in the amount of \$15,000 and \$15,000 from the Gas Tax Fund to fund the KCS Development Company project.
3. Authorization for the City Manager and City Clerk to execute an agreement with KCS Development Company for the completion of the landscaping project on behalf of the City of Sacramento.

Respectfully submitted,



MONIKA L. HUDSON
Senior Management Analyst

RECOMMENDATION APPROVED:



For. WALTER J. SLIPE
City Manager

RESOLUTION NO. 85-173

ADOPTED BY THE SACRAMENTO CITY COUNCIL ON DATE OF

RESOLUTION AMENDING THE 1984-85 CAPITAL IMPROVEMENT BUDGET AND APPROVING AN AGREEMENT BETWEEN THE CITY OF SACRAMENTO AND KCS DEVELOPMENT COMPANY

WHEREAS, the City Council has approved the recommendation of the South Natomas Capital Improvement Fund Advisory Committee to provide 1984-85 funding to KCS Development Company.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

- 1. The 1984-85 Capital Improvement Program Budget is hereby amended by the creation of capital project 84-4580-2601-999 in the amount of \$30,000 (KCS Development Company). \$15,000 shall be transferred from 795-7012-0000-4399 (South Natomas Capital Improvement Fund) with the remaining \$15,000 coming from 202-7012-0000-4399 (Gas Tax Fund).
- 2. The agreement between the City of Sacramento and KCS Development Company providing for the payment of \$30,000 during fiscal year 1984-85 is hereby approved.
- 3. The City Manager and City Clerk are authorized and directed to execute this agreement on behalf of the City of Sacramento.

MAYOR

ATTEST:

CLERK

APPROVED
BY THE CITY COUNCIL

MAR 12 1985

OFFICE OF THE
CITY CLERK

AG 84155

April 1, 1985

KCS Development Co.
7919 Folsom Boulevard, Suite 150
Sacramento, CA 95826

Dear Gentlemen:

On March 12, 1985, the Sacramento City Council adopted a resolution authorizing the execution of Agreement No. 84155 between the City of Sacramento and KCS Development Company for funding for landscaping along West El Camino adjacent to the Interstate 5 Freeway.

Enclosed are four (4) copies of said agreement executed by the City as authorized by the attached certified resolution.

Upon final execution, please return three (3) copies of said agreement to the Office of the City Clerk for the City's distribution.

Sincerely,

Lorraine Magana
City Clerk

Janice Beaman
Deputy City Clerk

LM/JB/dah/13
Enclosures

cc: Finance Department