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DEPARTMENT OF
UTILITIES

ENGINEERING SERVICES

CITY OF SACRAMENTO
CALIFORNIA

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June 14, 1994

0094-036
APPROVED
BY THE CITY COUNCIL

City Council
Sacramento, California

JUN 28 1994

Honorable Members in Session:

OFFICE OF THE
CITY CLERK

**SUBJECT: GRANADA/M ALLEY SEWER REPLACEMENT PROJECT (JN:3749):
APPROVAL OF NEW CAPITAL IMPROVEMENT PROJECT, TRANSFER OF
FUNDS AND CONTRACT AWARD TO NAVAJO PIPELINES FOR AN
AMOUNT NOT TO EXCEED \$37,381**

LOCATION AND COUNCIL DISTRICT:

This project is located in the alley between Granada and M Streets, from 33rd to 34th Streets (District 3).

RECOMMENDATION:

Staff recommends that the City Council amend the FY 93-94 Capital Improvement Program to create a new Capital Improvement Project, transfer funds, accept the low bid of Navajo Pipelines in the amount of \$37,381, and award the contract.

CONTACT PERSON: Gary E. Gosse, Supervising Engineer, 433-6611

FOR COUNCIL MEETING OF: June 28, 1994

SUMMARY

On April 5, 1994, Council approved the plans and specifications for this project and authorized advertising for bids. Bids were received from five contractors and opened by the City Clerk on May 18, 1994. Navajo Pipelines is the low bidder at \$37,381. The low bidder is a certified WBE and met the City's MBE/WBE participation goals. Contract award is recommended to the low bidder.

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Granada Street/M Street Alley Sewer Replacement - Council Award (JN: 3749)

COMMITTEE/COMMISSION ACTION

None.

BACKGROUND INFORMATION

This project will replace approximately 450 feet of sewer main which is broken in places, has tree root intrusion, and requires excessive maintenance.

Bids were received from five (5) contractors, as follows:

Navajo Pipelines	\$37,381 *
Sierra National Construction, Inc.	\$38,726 *
Western Engineering Contractors, Inc.	\$41,376
Environmental Construction	\$43,600
Richard Cox Construction, Inc.	\$54,634

Note: Contractors who met MBE/WBE participation goals are indicated with an asterisk (*):

ENVIRONMENTAL DETERMINATION

The Environmental Services Division has determined that this project is categorically exempt pursuant to State Class 1 and 2 and Section Number 15302(c) of the California Environmental Quality Act.

FINANCIAL CONSIDERATIONS

Sufficient funds are available for this project in the 93/94 sewer fund. The engineer's estimate of the construction cost of the project is \$51,000. The total estimated project cost, including design, inspection, and contingency is \$60,000. Staff recommends creating a new CIP project titled "Granada/M Alley Sewer Replacement Project", funded by transferring \$15,000 from Miscellaneous Sewer Improvements (414-500-XB16-4414) and \$45,000 from Miscellaneous Drainage Improvements (425-500-WA51-4414) to the new project. The current unobligated balances of CIP XB16 and WA51 are \$119,000 and \$228,000 respectively as of June 13, 1994.

POLICY CONSIDERATIONS

This action is consistent with Chapter 58, Article III, Section 58.301 of the City Code concerning advertisement for bidding requirements and Resolution Number 93-619 relating to MBE/WBE participation goals and policies adopted by the City Council on November 2, 1993.

MBE/WBE

Plans and specifications were sent to seven (7) plan rooms and construction services organizations for publication and use by the construction industry of Northern California. There are four (4) organizations on the distribution list that are directly involved with MBE/WBE contractors.

This project included MBE and WBE participation goals of 10.57% and 9.5% respectively, as required by Resolution 93-619 relating to MBE/WBE participation goals and policies, adopted by the City Council on November 2, 1993. Award of this contract is contingent upon the responsive low bidder either meeting the project MBE/WBE participation goals or making adequate Good Faith Efforts to meet the goals. Bids submitted which meet or exceed the MBE/WBE goals may be eligible for bid price preference up to a maximum of 7% or \$25,000, whichever is lower. The MBE/WBE participation achieved by the three low bidders as identified in their bids, is listed in the following table:

Bidder	Bid Amount	MBE		WBE		Good Faith Effort Documentation Submitted
		\$	(%)	\$	%	
Navajo Pipelines	\$37,381	\$4,441	11.9%	\$32,522	87.0%	No; met goals
Sierra National Construction, Inc.	\$38,726	\$4,200	10.5%	\$4,050	10.5%	No; met goals
Western Engineering Contractors, Inc.	\$41,376	None Provided		None Provided		No

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Staff has determined that Navajo Pipelines has met the MBE/WBE participation goals established for the project. Staff recommends that the City Council accept the low bid of \$37,381 by Navajo Pipelines and award the contract.

Respectfully submitted,



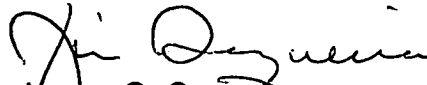
Gary A. Reents
Acting Engineering Services Manager

RECOMMENDATION APPROVED:



William H. Edgar
City Manager

APPROVED:



James G. Sequeira
Director of Utilities

RESOLUTION NO. 94-414

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF _____

APPROVED
BY THE CITY COUNCIL

JUN 28 1994

OFFICE OF THE
CITY CLERK

RESOLUTION CREATING A NEW CAPITAL IMPROVEMENT PROJECT, TRANSFERRING FUNDS AND AUTHORIZING THE CITY MANAGER AND CITY CLERK TO SIGN AND EXECUTE A CONTRACT WITH NAVAJO PIPELINES FOR GRANADA STREET/M STREET ALLEY SEWER REPLACEMENT (JN: 3749) IN AN AMOUNT NOT TO EXCEED \$37,381

RESOLUTION NO.

BE IT RESOLVED BY THE SACRAMENTO CITY COUNCIL THAT:

1. The 1993/94 Capital Improvement Program is hereby amended to add the project titled "Granada/M Alley Sewer Replacement."
2. Funds of \$15,000 are transferred from Miscellaneous Sewer Improvements (414-500-XB16-4414) and funds of \$45,000 are transferred from Miscellaneous Drainage Improvements (425-500-WA51-4414) to the "Granada Street/M Street Alley Sewer Replacement" project (414-500-XXXX-4820).
3. The City Manager and City Clerk are authorized to sign and execute a contract with Navajo Pipelines for the "Granada/M Alley Sewer Replacement" project in an amount not to exceed \$37,381.

MAYOR

ATTEST:

CITY CLERK

FOR CITY CLERK USE ONLY

RESOLUTION NO.: _____

DATE ADOPTED: _____

GRANADA & MALLEY SEWER

403X

Location: Alley Parallel btwn Granada and M Sts, btwn 33rd and 34th Sts
Planning Area: East Sacramento **Council District:** 3

Project Description

Replace 445 ft of 8" clay main.

Project Objectives

- To ensure public health and safety by replacing broken main.

Existing Situation

This main is cracked, crushed in places, and has roots in a number of joints. Maintenance is no longer possible.

Alternatives

- Delete this project. This continues the present situation and could lead to wastewater in the streets during heavy storms.
- Defer this project to prioritization within the Combined System Project. This could delay work on the main from three to six years.

Operating Budget Impact

None.

Project Costs

	Budget thru 6/94	Unspent 6/94	-----Five Year Funding-----				
			1994-95	1995-96	1996-97	1997-98	1998-99
Sewer Fund	0	0	0	0	0	0	0
Storm Drainage Fund	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0

Phasing

To Date	1994-95	1995-96	1996-97	1997-98	1998-99
Study	Design/ Const.				