

## **RESOLUTION NO. 2019-0008**

Adopted by the Sacramento City Council

January 8, 2019

### **Establish Park Capital Improvement Projects for Shasta Park, River Otter Park, Robert T. Matsui Park, and Appropriate Funding**

#### **BACKGROUND**

- A. The Department of Youth, Parks, & Community Enrichment wishes to expedite certain park improvement projects for scheduling considerations related to funding, design, construction, and project delivery issues. The goal is to deliver these projects during the 2019 construction season.
- B. Sufficient funds are available in various funding sources to support the budget transfers. Funding from the existing projects that are no longer active can be transferred to new projects to expedite the project delivery schedule.

#### **BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:**

Section 1. The following new capital improvement projects are hereby established:

- a. Shasta Community Park Playground Renovation (L19159500)
- b. River Otter Park Basketball Court (L19004700)

Section 2. The City Manager or the City Manager's designee is authorized to:

- a. Increase the expenditure budget in the Shasta Community Park Playground Renovation (L19159500) project by appropriating \$230,000 from the Park Development Impact Fees (Fund 3204) available fund balance;
- b. Increase the expenditure budget in the River Otter Park Basketball Court (L19004700) project by transferring \$80,000 South Natomas Community Improvement Fund (Fund 2020) from the Park Site SN2 (L19290000) project and appropriating \$20,000 from the Park Development Impact Fee (Fund 3204) available fund balance;

- c. Increase the expenditure budget in the Robert T. Matsui Park Access Improvements (L19911200) project by appropriating \$100,000 from the Park Development Impact Fee (Fund 3204) available fund balance.

Adopted by the City of Sacramento City Council on January 8, 2019, by the following vote:

Ayes: Members Ashby, Guerra, Hansen, Harris, Jennings, Schenirer, and Warren

Noes: None

Abstain: None

Absent: Member Carr and Mayor Steinberg

Attest: **Mindy Cuppy** Digitally signed by Mindy Cuppy  
Date: 2019.01.22 12:45:48  
-08'00'

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Mindy Cuppy, City Clerk

*The presence of an electronic signature certifies that the foregoing is a true and correct copy as approved by the Sacramento City Council.*