

REPORT TO COUNCIL

City of Sacramento

24

915 I Street, Sacramento, CA 95814-2671
www.CityofSacramento.org

CONSENT
January 10, 2006

Honorable Mayor and
Members of the City Council

Subject: State Route 275 (SR 275) Relinquishment Funds

Location/Council District: State Route 275 (SR 275) - Capitol Mall Drive from the east abutment of the Tower Bridge to 9th Street. Location map – Exhibit A of Resolution. (District 1)

Recommendation:

Adopt a Resolution to: 1) Authorize the creation of a new fund (Fund 217), referred to as SR 275 Relinquishment, for the funds for the relinquishment of SR 275 from the State of California (State) to the City of Sacramento (City); and 2) Authorize the Department of Transportation to accept the \$2,053,000 from the State pursuant to Resolution No. 2004-817 and Cooperative Agreement 2004-0160.

Contact: Jerry Way, Streets Manager, 808-6381; Angie Louie, City Traffic Engineer, 808-7921.

Presenters: None

Department: Department of Transportation

Division: Street Services

Organization No: 3491

Summary:

This report requests authorization for the creation of a new fund (Fund 217), referred to as SR 275 Relinquishment Fund, and to request for authorization to accept the \$2,053,000 relinquishment funds from the State pursuant to Resolution No. 2004-817 and Cooperative Agreement 2004-0160.

Committee/Commission Action: None.

Background Information:

On October 19, 2004, the City Council approved Resolution Number 2004-817 approving the execution of a Cooperative Agreement 2004-0160 between the State and the City for the relinquishment of SR 275 (Capitol Mall Drive from east abutment of the

Tower Bridge to 9th Street) in the amount of \$2,053,000. In addition, Resolution Number 2004-817 directed staff to return to Council to make the necessary financial transaction after the final State approval of the Cooperative Agreement and when funds were available.

The relinquishment of SR 275 to the City is effective January 1, 2006 and the funds are now available to be paid to the City by the State.

Financial Considerations:

Pursuant to Cooperative Agreement 2004-0160 the City was asked to defer actual receipt of the funds to June 30, 2007 if the State determined such a delay was necessary. However, the State has recently informed the City that the relinquishment funds in the amount of \$2,053,000 are available as a lump sum payment. Since the use of SR 275 funds are specific to SR 275, the funds shall be programmed to SR 275 for rehabilitation, accessibility improvements, upgrades to nonstandard features, and maintenance for 10 years.

Environmental Considerations:

The requested action is not subject to the provisions of the California Environmental Quality Act (CEQA), as the environmental considerations were met at the time when the Cooperative Agreement was approved by the City Council on October 19, 2004.

Policy Considerations:

Creation of the new fund, SR 275 Relinquishment, will enable the City to finalize the relinquishment of SR 275, which shall enable the City to improve and revitalize the Capital Mall corridor through improved traffic operations, new streetscape enhancements, and increased development interests.

Emerging Small Business Development (ESBD):

None, since no goods or services are being procured with this action.

Respectfully Submitted by: *David T. Cullin For*
Jerry Way
Street Services Manager

Approved by: *Marty Hanneman*
Marty Hanneman
Director, Department of Transportation

Recommendation Approved:

for *Marty Hanneman*
Ray Kerridge
Interim City Manager

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RESOLUTION NO. 2004-817

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF OCT 19 2004

RESOLUTION CONSIDERING NEGATIVE DECLARATION, APPROVING COOPERATIVE AGREEMENT WITH CALTRANS IN THE AMOUNT OF \$2,053,000, AND DIRECTING STAFF TO RETURN TO COUNCIL WITH FINANCIAL TRANSACTIONS

WHEREAS, at the direction of the City Council, City staff finalized negotiations with Caltrans regarding the terms and conditions of relinquishing State Route 275 (SR275) from the east abutment of the Tower Bridge to 9th Street;

WHEREAS, Caltrans, as lead agency for the Project under CEQA, Public Resources Code Section 21000, et seq., adopted a Negative Declaration for the Project;

WHEREAS, there are no facts warranting the preparation of a subsequent Negative Declaration by the City or the assumption of the lead agency role by the City pursuant to 2 Cal. Code of Regs Section 15096(e); and

WHEREAS, with completion of such negotiations, as well as the completion of environmental review as required by the California Environmental Quality Act (CEQA), City staff seeks City Council approval of the necessary agreements with Caltrans establishing the final terms and conditions, including financial terms, for relinquishment to occur.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO THAT:

1. Pursuant to CEQA and CEQA Guidelines Section 15096 (2 Cal. Code of Regs.), the City Council has reviewed and considered the Negative Declaration prepared by Caltrans for the State Route 275 relinquishment.
2. The City Manager is authorized and directed to execute the Cooperative Agreement with Caltrans in the amount of \$2,053,000 for the relinquishment of SR 275 from Caltrans to the City, from the east abutment of the Tower Bridge to 9th Street.

FOR CITY CLERK USE ONLY

RESOLUTION NO.: 2004-817

DATE ADOPTED: OCT 19 2004

ATTACHMENT 1

3. Staff is directed to return to Council to make the necessary financial transactions after final Caltrans approval of the agreement by the California Transportation Commission and when funds are available.

HEATHER FARGO

MAYOR

ATTEST:

SHIRLEY CONCOLINO

CITY CLERK

FOR CITY CLERK USE ONLY

RESOLUTION NO: 2004-817

DATE ADOPTED: OCT 19 2004

RESOLUTION NO.

Adopted by the Sacramento City Council

RESOLUTION AUTHORIZING ACCEPTANCE OF FUNDS FROM THE STATE OF CALIFORNIA FOR STATE ROUTE 275 RELINQUISHMENT AND ESTABLISHMENT OF A FUND

BACKGROUND

- A. On October 19, 2004, the City Council approved Resolution Number 2004-817 approving the execution of a Cooperative Agreement 2004-0160 between the State of California (State) and the City of Sacramento (City) for the relinquishment of State Route 275 (SR 275) (Capitol Mall Drive from the east abutment of the Tower Bridge to 9th Street). The total allocation is \$2,053,000, which includes maintenance costs for the next 10 years.
- B. Resolution Number 2004-817 also directed staff to return to Council to make the necessary financial transaction after the final State approval of the Cooperative Agreement and when funds were available. The State has recently informed the City that the funds in the amount of \$2,053,000 are available for a lump sum payment.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

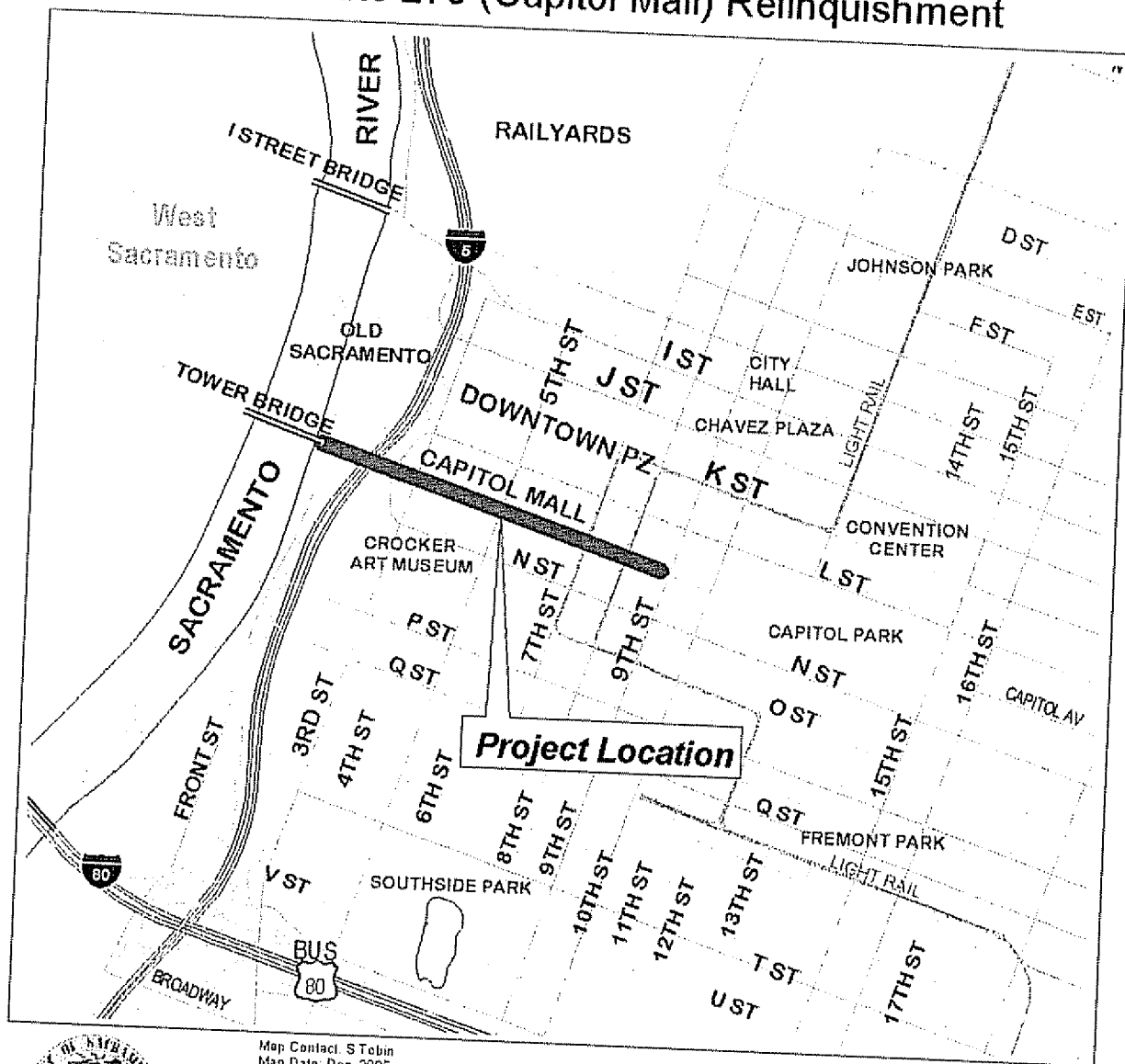
- Section 1. The creation of a new fund (Fund 217) referred to as SR 275 Relinquishment is authorized.
- Section 2. The Department of Transportation is authorized to accept from the State the \$2,053,000 for the relinquishment of SR 275.
- Section 3. Authorize the Department of Transportation to expend the \$2,053,000 for maintenance and improvements for the relinquishment of SR 275 over a ten year period.

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EXHIBIT A

Location Map for
State Route 275 (Capitol Mall) Relinquishment



Map Contact: S Tabin
Map Date: Dec 2005

