



CITY OF SACRAMENTO

DEPARTMENT OF COMMUNITY SERVICES

3520 FIFTH AVENUE

SACRAMENTO, CA 95817

(916) 449-5200

Robert P. Thomas

~~SECRETARY~~
DIRECTOR

CITY MANAGER'S OFFICE
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GOLF DIVISION
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MUSEUM AND HISTORY DIVISION
RECREATION DIVISION
PARKS DIVISION
ZOO DIVISION

December 7, 1981

City Council
Sacramento, California

Honorable Members in Session:

SUBJECT: Capital Improvement Project Funding - Mangan Park

SUMMARY

A resolution is necessary to change the City Capital Improvement budget for FY 1981-82 to appropriate an additional \$1,000 to award the contract for the Mangan Rifle and Pistol Range.

BACKGROUND INFORMATION

The City Council approved \$15,000 for the purchase of an air cleaning system in FY 1980-81 to be financed from the Park Development Fund. The air cleaning system is necessary to comply with the National Institute for Occupational Safety and Health (N.I.O.S.H.) and the California Occupational Safety and Health Agency (Cal-OSHA) standards.

On December 15, 1981, the Support Services Division will agenda a recommendation to award the contract.

Although the cost of \$15,910 is over the project estimate, it is the lowest cost estimate received.

FINANCIAL DATA

The \$1,000 additional funds are necessary to provide for award and contingencies. The cost to the City is to be supported by Park Development Funds.

APPROVED
BY THE CITY COUNCIL

DEC 15 1981

OFFICE OF THE
CITY CLERK

City Council
December 7, 1981
Page Two

RECOMMENDATION

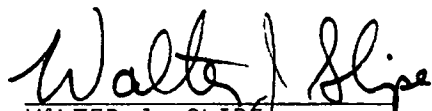
It is recommended that the City Council, by resolution, approve a \$1,000 increase in appropriations for the Mangan Rifle and Pistol Range air cleaning system project.

Respectfully submitted,



ROBERT P. THOMAS
Director of Community Services

Recommendation Approved:



WALTER J. SLIPE
City Manager

RPT:js

Attachment

Project Cost Center No. 2221

December 15, 1981
District 7

RESOLUTION No. 81-910

Adopted by The Sacramento City Council on date of

A RESOLUTION AMENDING THE CITY CAPITAL IMPROVEMENT BUDGET FOR FY 1981-82 FOR THE DEPARTMENT OF COMMUNITY SERVICES (MANGAN PARK PROJECT)

BE IT RESOLVED by the Council of the City of Sacramento:

- 1. This project, a part of the City's Capital Improvement Program, requires additional funds for contract award.
- 2. The City budget for FY 1981-82 is hereby amended:
 - a. by transferring \$1,000 from Park Development Fund Budget No. 2-44-0000-0000-2721, to the Park Project No. 2-44-2240-2221-4820, for the purpose stated in Paragraph 1 above.
- 3. The above appropriation increase is to be supported by Park Development Funds.

MAYOR

ATTEST:

CITY CLERK

APPROVED
BY THE CITY COUNCIL

DEC 15 1981

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