



CITY OF SACRAMENTO

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DEPARTMENT OF COMMUNITY SERVICES

3520 FIFTH AVENUE
(916) 449-5200

SACRAMENTO, CA 95817

CITY MANAGER'S OFFICE
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CROCKER ART MUSEUM DIVISION
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MUSEUM AND HISTORY DIVISION
RECREATION DIVISION
PARKS DIVISION
ZOO DIVISION

SOLON WISHAM, JR.
DIRECTOR

October 8, 1981

City Council
Sacramento, California

APPROVED
BY THE CITY COUNCIL

Honorable Members in Session:

OCT 20 1981

SUBJECT: Capital Improvement Project Funding -
Argonaut Community Center Building

OFFICE OF THE
CITY CLERK

SUMMARY

A resolution is necessary to change the City Capital Improvement budget for FY 1981-82 to appropriate an additional \$55,300 to award the construction contract.

BACKGROUND INFORMATION

The City Council approved \$108,500 Community Development Block Grant Funds in FY 1980-81 for (a) the rehabilitation of the existing portable classroom building used for teenage and youth activities, (b) the rehabilitation of the existing restroom building, and (c) new construction of a modular unit facility.

The \$108,500 has been allocated as \$13,080 to rehabilitate the existing classroom building and restroom building, \$10,000 furnishings, \$2,000 Art In Public Places and \$11,120 engineering services. The balance of \$72,300 is available for the new facility construction bid.

On September 22, 1981, bids were received. The lowest bid of \$99,948 is over the project estimate, however, the City Engineer believes it to be the best bid available.

FINANCIAL DATA

The current balance of \$72,300 and the additional \$55,300 totals \$127,600 necessary for the new construction of a modular unit facility. The allocation of these costs are \$99,948 for contract award, \$16,400 engineering services, \$6,050 construction test, inspections and contingency, and \$5,202 for general site work and hook up to utilities and services.

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RECOMMENDATION

It is recommended that the City Council approve the resolution for an additional \$55,300 from Community Development Block Grant Funds.

Respectfully submitted,



G. ERLING LINGGI
Acting Director of Community Services

Recommendation Approved:



WALTER J. SLIPE
City Manager

GEL:ket

October 20, 1981
District 7

Attachment

Project Cost Center No. 2230

RESOLUTION NO. 81-766

ADOPTED BY THE SACRAMENTO CITY COUNCIL ON DATE OF

RESOLUTION AMENDING THE CITY BUDGET FOR FY 1981-82
FOR THE DEPARTMENT OF COMMUNITY SERVICES
(ARGONAUT COMMUNITY CENTER BUILDING)

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

1. This project, a part of the City's Capital Improvement Program, requires additional funds to award the contract for a factory constructed modular unit for the purpose of providing additional recreational space for the Freeport Manor neighborhood.
2. The City budget for FY 1981-82 is hereby amended:

By adding thereto the sum of \$55,300 to
budget number 2-07-2240-2230-4820.
3. The above appropriation increase is supported by available Community Development Block Grant funds.

MAYOR

ATTEST:

CITY CLERK

APPROVED
BY THE CITY COUNCIL

OCT 20 1981

OFFICE OF THE
CITY CLERK