

RESOLUTION NO. 2004-140

ADOPTED BY THE SACRAMENTO CITY COUNCIL

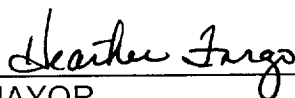
ON DATE OF MAR 0 4 2004

RESOLUTION AMENDING THE REVENUE AND EXPENDITURE BUDGETS FOR THE WILLOWCREEK LANDSCAPE MAINTENANCE CFD NO. 98-04, FUND 278, FOR FISCAL YEAR 2003/2004

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

The revenue (\$49,926) and expenditure (\$49,926) budgets be amended for the North Natomas Neighborhood Landscape Maintenance CFD 99-02 as follows:

FUND	ACT	AGY	ORGN	OBJ/REV	CURRENT BUDGET	REVISED BUDGET	INCREASE (DECREASE)	BUDGET REFERENCE
278	C	310	3121	3657	61,000	49,926	(11,074)	A
			RB	Totals:	61,000	49,926	(11,074)	
278	C	110	1131	4384	2,000	2,950	950	B
278	C	110	1131	4390	3,000	3,500	500	
278	C	310	3121	4390	3,000	3,000	0	C
278	C	310	3197	4384	15,000	28,000	13,000	D
278	C	310	3197	4390	4,000	2,000	(2,000)	
278	C	710	7012	4999	34,000	10,476	(23,524)	E
			EB	Totals:	61,000	49,926	(11,074)	


MAYOR

ATTEST:


CITY CLERK

FOR CITY CLERK USE ONLY

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